



Agenda

Regular Meeting of the

**Bell City Council/Bell Community Housing Authority/Successor Agency to
the Bell Community Redevelopment Agency/ Bell Public Finance Authority**

Wednesday, September 10, 2025

5:00 P.M. CLOSED SESSION

7:00 P.M. OPEN SESSION

**BELL COMMUNITY CENTER
6250 PINE AVENUE, BELL CA 90201**

**Ali Saleh
Mayor**

**Monica Arroyo
Vice-Mayor**

**Francis Flores
Council Member**

**Ana Maria Quintana
Council Member**

**Alicia Romero
Council Member**

Welcome to the City Council Meeting

The Bell City Council and staff welcome you. This is your City Government. Individual participation is a basic part of American Democracy and all Bell residents are encouraged to attend meetings of the City Council. Regular City Council meetings are held the second and fourth Wednesday of the month at 7:00 p.m., Bell Community Center, 6250 Pine Avenue. For more information, you may call City Hall during regular business hours 8:00 a.m. to 4:00 p.m., Monday through Friday at (323) 588-6211 Extension 2615.

City Council Organization

There are five City Council members, one of whom serves as Mayor and is the presiding officer of the City Council. These are your elected representatives who act as a Board of Directors for the City of Bell. City Council members are like you, concerned residents of the community who provide guidance in the operation of your City.

Addressing the City Council

If you wish to speak to the City Council on any item which is listed or not listed on the City Council Agenda, please complete a *Request to Speak Card* available in the back of the City Council Chambers. Please submit the completed card to the City Clerk prior to the meeting. The Mayor will call you to the microphone at the appropriate time if you have filled out a *Request to Speak Card*. At that time, approach the podium and please clearly state your name and address, and proceed to make your comments.

Compliance with Americans with Disabilities Act

The City of Bell, in complying with the Americans with Disabilities Act (ADA), request individuals who require special accommodation(s) to access, attend, and or participate in a City meeting due to disability. Please contact the City Clerk's Office, (323) 588-6211, Ext. 2615, at least one business day prior to the scheduled meeting to ensure that we may assist you.

Statement Regarding Compensation for Members of the Bell City Council

Compensation for the members of the Bell City Council is \$673 a month. In accordance with Government Code Section 54952.3, Councilmembers will not receive any additional compensation or stipend for the convening of the following regular meetings: Successor Agency to the Bell Community Redevelopment Agency, the Bell Community Housing Authority, the Bell Public Finance Authority, the Bell Surplus Property Authority, and the Bell Solid Waste Authority.

REGULAR JOINT MEETING OF THE

Bell City Council/Bell Community Housing Authority/Successor Agency to the Bell Community Redevelopment Agency/Bell Public Finance Authority

September 10, 2025

**5:00 P.M. Closed Session
7:00 P.M. Regular Meeting**

Location: Bell Community Center, 6250 Pine Avenue, Bell CA 90201

MEETING WILL BE HELD IN-PERSON AT THE BELL COMMUNITY CENTER

PUBLIC COMMENT: If you wish to make a comment on items listed on the agenda, you may attend the meeting in-person at Bell Community Center. Please complete a Request to Speak Card available in the location and wait until the mayor calls you to approach the podium. Please clearly state your name and address and proceed to make your comments.

You may also submit input electronically through a temporary public comment email established for City of Bell City Council meetings at cityclerk@cityofbell.org. Your written comment must be submitted by 4pm on Wednesday, September 10, 2025. Any emails received after the time indicated will not be included in the record. Written Comments will be subject to the three minute time limitation (approximately 350 words).

The meeting will be recorded and live streamed on the City's website at <http://www.cityofbell.org/?NavID=101>

Call to Order

Roll Call of the City Council in their capacities as Councilmembers/Members of all Related Agencies: Councilmembers Flores, Quintana, Romero, Vice-Mayor Arroyo, and Mayor Saleh

Communications from the Public on Closed Session Items

This is the time for members of the public to address the City Council and related Authorities and Agencies only on items that are listed under Closed Session.

Closed Session

The City Council and the related Authorities and Agencies will recess to closed session to confer with legal counsel regarding the following matters:

- a. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Pursuant to Government Code section 54956.8)
Property: 7030 Atlantic Avenue, Bell CA 90201
Agency negotiators: Michael L. Antwine II (City Manager), and Dave Aleshire (City Attorney)
Negotiating parties: To be Determined
- b. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Pursuant to Government Code section 54956.8)
Property: 4410 Gage Avenue, Bell CA 90201
Agency negotiators: Michael L. Antwine II (City Manager), and Dave Aleshire (City Attorney)
Negotiating parties: To be Determined
- c. Anticipated Initiation of Litigation pursuant to Government Code Section 54956.9 (d)(3) regarding significant exposure to litigation in two cases.

- d. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Pursuant to Government Code section 54956.8)
Property: 6400 Atlantic Avenue, Bell CA 90201
Agency negotiators: Michael L. Antwine II (City Manager), and Dave Aleshire (City Attorney)
Negotiating parties: To be Determined
- e. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Pursuant to Government Code section 54956.8)
Property: APN 6226-005-900,901,902,903
Agency negotiators: Michael L. Antwine II (City Manager), and Dave Aleshire (City Attorney)
Negotiating parties: To be Determined
- f. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Pursuant to Government Code section 54956.8)
Property: APN 6226-006-900,901,902,903
Agency negotiators: Michael L. Antwine II (City Manager), and Dave Aleshire (City Attorney)
Negotiating parties: To be Determined
- g. Conference with Legal Counsel - Existing Litigation Government Code Section 54956.9
(d)(1) Griselda Cornejo v. City of Bell, et al. Case No: 24NWCV00508

Reconvene Regular City Council Meeting

Call to Order

Roll Call of the City Council in their capacities as Councilmembers/Members of all Related Agencies: Councilmembers Flores, Quintana, Romero, Vice-Mayor Arroyo, and Mayor Saleh

Pledge of Allegiance

City Attorney Report

The City Attorney will report on any action(s) to be taken by the City Council/Agencies on Closed Session matters.

Presentations and Recognitions

- a. September 11, 2001 Commemoration
- b. Bell Police Officers Swearing In Ceremony – Samuel Marmolejo and Henry Palacios
- c. Mayors Citizen Award
- d. Proclamation declaring September 2025 as Child Welfare and Attendance Month

Communications from the Public

This is the time members of the public may address the City Council and related Authorities and Agencies on items that are on the agenda and non-agenda items that are under the subject matter jurisdiction of City Council and/or its related authorities and agencies. (Each speaker is limited to three minutes)

Mayor and City Council Communications

Pursuant to Assembly Bill 1234, this is the time and place to provide a brief report on meetings, seminars and conferences attended by the Mayor and City Councilmembers.

City Manager Report

In this portion of the agenda, the City Manager will provide a brief report on items of interest to the City Council and/or the community.

Public Hearings

The following item has been posted as a Public Hearing as required by law. The Mayor will open the Public Hearing(s) to receive public testimony only on the item(s) listed under this section.

1. Consideration of a Resolution Directing the Recorded Judgment as an Assessment. (*City Council*)

Recommendation: *It is recommended that the City Council read by title only, waive further reading, and adopt Resolution No. 2025-53 titled:*

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL
HAVING ESTABLISHED A NUISANCE TO EXIST AT CERTAIN
PROPERTY PURSUANT TO BMC 8.36.150 AND ORDERED ITS
ABATEMENT AND THE RECORDED JUDGMENT IN SUPPORT
OF A LIEN AND A SPECIAL ASSESSMENT, HEREBY DIRECTS
SUCH JUDGMENT TO BE RECORDED IN THE RECORDS OF
THE COUNTY TREASURER/TAX COLLECTOR**

Business Session

2. Update of the Pavement Management Program. (*City Council*)

Recommendation: *It is recommended that the City Council receive and file a report on the Update of the Pavement Management Program.*

3. Consideration to approve Amendment No. 1 with HDL to provide Sales and Use Tax auditing and reporting. (*City Council*)

Recommendation: *It is recommended that the City Council approve Amendment No. 1 with HDL to conduct sales and use tax auditing and reporting for two (2) additional years from December 2025 to December 2027.*

4. Accept and Authorize the City Manager and Police Chief to administer the Office of Traffic Safety (OTS), Selective Traffic Enforcement Program (STEP) Grant to reduce the number of traffic fatalities and injuries. (*City Council*)

Recommendation: *It is recommended that the City Council:*

1. Approve the acceptance of the OTS STEP grant; and
2. Read by title only, waive further reading and adopt Resolution 2025-54 titled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL AUTHORIZING AN INTER-FUND ADVANCEMENT, IN THE AMOUNT OF \$95,000 FROM THE GENERAL FUND UNRESTRICTED FUND BALANCE TO THE POLICE DEPARTMENT'S OFFICE OF TRAFFIC SAFETY FUND ACCOUNT FOR THE PURPOSE OF PROVIDING OVERTIME TO REDUCE TRAFFIC COLLISIONS

5. Accept and Authorize the City Manager and Police Chief to administer the Office of Traffic Safety (OTS), Traffic Records Improvement Project Grant to enable better data analysis of crash trends and improve traffic safety for all road users and reduce traffic-related injuries and fatalities. *(City Council)*

Recommendation: It is recommended that the City Council:

1. Approve the acceptance of the Traffic Records Improvement Project grant; and
2. Read by title only, waive further reading and adopt Resolution 2025-55 titled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL AUTHORIZING AN INTER-FUND ADVANCEMENT, IN THE AMOUNT OF \$110,000 FROM THE GENERAL FUND UNRESTRICTED FUND BALANCE TO THE POLICE DEPARTMENT'S OFFICE OF TRAFFIC SAFETY FUND ACCOUNT FOR THE PURPOSE OF PURCHASING A COMPLETE CRASH DATA SYSTEM AND ELECTRONIC CITATION SYSTEM

6. Annual Appointments of Council Members to Serve on Various Committees. *(City Council)*

Recommendation: It is recommended that the:

1. City Council review and discuss the appointments of council members on the various committees; and
2. Mayor appoint members to serve on the various committees, following recommendations from each council member as to where they would like to serve; and
3. Read by title only, waive further reading and adopt Resolution No. 2025-49 titled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL APPROVING THE COUNCIL APPOINTMENTS TO REGIONAL ORGANIZATIONS, VARIOUS BOARDS AND AGENCIES

Consent Calendar

The following Consent Calendar items are expected to be routine and non-controversial. They are acted upon by the City Council and related authorities at one time without discussion. The reading of the full text of ordinances and resolutions will be waived unless a Councilmember requests otherwise.

Recommendation: Approve agenda items 7 and 8.

7. Minutes for the Regular City Council Meeting of August 27, 2025. (*City Council*)
8. General Warrants, Successor Agency to the Bell Community Redevelopment Agency and Community Housing Authority Warrants of September 10, 2025. (*Council/Successor Agency to the Bell Community Redevelopment Agency/Bell Community Housing Authority*).

Pending Items – None

Next Regular Meeting Wednesday, September 24, 2025

I, Angela Bustamante, City Clerk of the City of Bell, certify that a true, accurate copy of the foregoing agenda was posted September 5, 2025 at least seventy-two (72) hours prior to the meeting as required by law.

Angela Bustamante

Angela Bustamante, City Clerk

**REGULAR MEETING OF THE
BELL CITY COUNCIL AND RELATED AGENCIES**

September 10, 2025

**5:00 P.M. Closed Session
7:00 P.M. Regular Session**

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AGENDA ITEM 1

City of Bell Agenda Report

DATE: September 10, 2025

TO: Mayor and Members of the City Council

FROM: Dave J. Aleshire, City Attorney
Guillermo Arreola, Interim Community Development Director

APPROVED BY: Michael L. Antwine II (e-signature)

Michael L. Antwine, II, City Manager

SUBJECT: Consideration of a Resolution Directing the Recorded Judgment as an Assessment

RECOMMENDATION:

It is recommended that the City Council read by title only, waive further reading and adopt Resolution 2025-53 titled:

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL HAVING
ESTABLISHED A NUISANCE TO EXIST AT CERTAIN PROPERTY PURSUANT
TO BMC 8.36.150 AND ORDERED ITS ABATEMENT AND THE RECORDED
JUDGMENT IN SUPPORT OF A LIEN AND A SPECIAL ASSESSMENT,
HEREBY DIRECTS SUCH JUDGMENT TO BE RECORDED IN THE RECORDS
OF THE COUNTY TREASURER/TAX COLLECTOR**

Furthermore, if there are any delinquent taxes after three years, the Property is at risk of being sold in a foreclosure sale by the County Tax Collector.

BACKGROUND:

In March 2020, the City found the Defendant's property, located at 3604 Anita Drive in the City of Bell (APN 6324-030-011), contained public nuisances in violation of the Bell Municipal Code ("BMC") and Civil Code sections 3479 and 3480. The case stems from the construction of a non-compliant concrete perimeter wall on the rear corner lot of the Property, which violated fence and wall height restrictions outlined in BMC §§ 17.108.020 and 17.20.040.

The unpermitted wall exceeds the maximum allowed height of three (3) feet, six (6) inches in the front and street-side yard areas of a reverse corner lot and was constructed without the necessary city permit. The issue was first identified by Bell Code Enforcement Officer Mike Daniel in March 2020, when he observed the wall being built in violation of City codes.

Following the observation, the Code Enforcement Department conducted an inspection in April 2020, confirming the violations. The City continued to monitor the Property and send numerous notices of violations and issue numerous administrative citations to the Defendant from April 2020 through February 2023. Those administrative citations fines have been sent to collections and later to the State Franchise Tax Board. The City also advised Defendant how she may cure the

AGENDA ITEM 1

violations to comply with City code. In February 2023, this case was sent to the City Attorneys' office. The City Attorney's Office issued a Notice of Violation to the Defendant, informing her that failure to correct the violations within 30 days would result in the City pursuing legal action.

After additional attempts to gain compliance, to no avail, on October 16, 2023, the City initiated a civil nuisance abatement action against Angelica Munoz ("Defendant"), owner of the property located at 3604 Anita Drive in the City of Bell ("Property"). The City had previously attempted to informally resolve the violations on the Property via administrative actions, but the Defendant failed to abate all of the violations. The Defendant failed to participate in any part of the litigation process.

In May 2024, Code Enforcement Department Supervisor, Rich Arriola informed the City Attorney's Office that the City's Planning Division had issued a zoning clearance to the Defendant's husband in December 2023, allowing a modified wall on the Property. The zoning clearance expired December 2024. The zoning clearance required the Defendant to bring the unpermitted wall into compliance by submitting plans to the City and getting an inspection and final sign off before the expiration date. To date, there has been no compliance.

On December 6, 2024 the City Attorney's Office obtained a judgment in its favor and against the Defendant. The Court issued judgment in favor of the City, granting the City's request for injunction, commanding the Defendant to correct the violations, and awarded the City \$30,958.35 in attorneys' fees and staff enforcement costs. The City has recorded the judgment against the Property and may now proceed to collect the judgment. The City Attorney's Office seeks City Council direction in recovering the judgment awarded by the Court.

The City may collect on the recorded judgment by foreclosing on the lien through the special assessment process. The costs are reviewed and placed on the tax roll, as a special assessment through the adoption of a Resolution.

Pursuant to Bell Municipal Code section 8.36.150 by way of adopted Government Code section 38773.5(c), the City has a cost recovery option through its special assessment process in order to pursue the \$30,958.35 judgment. The Defendant has received notice of this public hearing and given the opportunity to object to these costs being placed as a special assessment. The Defendant has been made aware of the pending Resolution to be adopted, as well as the fact that if there are any delinquent taxes after three (3) years, the Property is at risk to be sold in a foreclosure sale by the County Tax Collector.

FISCAL IMPACT:

The recovery of the recorded Judgement is \$30,958.35 through special assessment.

ATTACHMENTS:

1. Resolution No. 2025-53

RESOLUTION NO. 2025-53

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL HAVING ESTABLISHED A NUISANCE TO EXIST AT CERTAIN PROPERTY PURSUANT TO BMC 8.36.150 AND ORDERED ITS ABATEMENT AND THE RECORDED JUDGMENT IN SUPPORT OF A LIEN AND A SPECIAL ASSESSMENT, HEREBY DIRECTS SUCH JUDGMENT TO BE RECORDED IN THE RECORDS OF THE COUNTY TREASURER/TAX COLLECTOR

WHEREAS, Angelica Munoz ("Defendant") is the owner of the property located at 3604 Anita Drive in the City of Bell ("Property"). The City had previously attempted to informally resolve the violations on the Property via Notices of Violations and administrative actions, but the Defendant failed to abate all of the violations. On December 6, 2024 the City Attorney's Office obtained a Judgment in its favor and against the Defendant; and

WHEREAS, pursuant to California Government Code section 38773.5(c), local agencies may establish a lien and collect the cost of nuisance abatement as a special assessment. It specifically outlines that the cost of abating a nuisance can be made a lien against the property where the nuisance exists and a personal obligation against the property owner. This section also details that the assessment can be collected like ordinary municipal taxes, including penalties and potential sale of the property for unpaid assessments; and

WHEREAS, Bell Municipal Code § 8.36.150 references and adopts California Government Code section 38773.5(c)); and

WHEREAS, to compel code compliance, the City may seek to collect the costs incurred by means of a special assessment against the property where a property-related violation occurred authorized by Government code section 38773.5 and Bell Municipal Code; and

WHEREAS, pursuant to the entered Court Judgment dated December 6, 2024, the entered Judgment of \$30,958.35 was recorded with the Los Angeles County Recorder's Office on December 19, 2024; and

WHEREAS, a public hearing has been duly noticed in accordance with the California Government Code section 38773.5(c) and Bell Municipal Code § 8.36.150; and

WHEREAS, the City Council has duly held a public hearing regarding the proposed special assessments of the recorded Judgment; and

WHEREAS, the City Council has examined and reviewed the recorded Judgment, considered all testimony and evidence, and desires to certify the recorded Judgment costs as delinquent and have them collected as a special assessment against the real property involved, for collection in the same manner as ordinary municipal ad valorem taxes, as provided in Section 38773.5 of the Government Code.

NOW, THEREFORE, THE CITY COUNCIL OF BELL, CALIFORNIA DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The recitals above are true and correct and incorporated herein by this reference.

SECTION 2. That the assessments, as submitted and contained in the Judgment, are hereby confirmed.

SECTION 3. The City Council orders that these delinquent fines, penalties, and costs of abatement be collected as special assessments against the respective properties shown in "Exhibit A" pursuant to the provisions of Government Code section 38773.5.

SECTION 4. The City Council of the City of Bell orders a copy of this resolution to be transmitted to the Los Angeles County Treasurer-Tax Collector, who shall enter the amounts of the respective assessments against the respective parcels of land as they appear in the current assessment roll, and shall collect said assessments at the same time in the same manner as ordinary municipal ad valorem taxes, as provided in Section 38773.5 of the Government Code.

SECTION 5. The costs against any parcel of land listed in Exhibit "A" attached hereto shall be deemed discharged and released upon payment for said parcel of the property taxes for the above-referenced fiscal year.

SECTION 6. That a certified copy of the Judgment shall be filed in the office of the City Attorney, with a duplicate copy on file in the Office of the City Clerk and open for public inspection.

PASSED, APPROVED AND ADOPTED on this 10th day of September 2025.

Ali Saleh, Mayor

APPROVED AS TO FORM:

David J. Aleshire, City Attorney

CERTIFICATE OF ATTESTATION AND ORIGINALITY

I, Angela Bustamante, City of the City of Bell, hereby attest to and certify that the foregoing resolution is the original resolution adopted by the Bell City Council at its regular meeting held on the 10th day of September 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Angela Bustamante, City Clerk

EXHIBIT A

1 ALESHIRE & WYNDER, LLP
2 DAVID J. ALESHIRE, State Bar No. 65022
3 *daleshire@awattorneys.com*
4 ROBERT M. HENSLEY, State Bar No. 309101
5 *rhensley@awattorneys.com*
6 PRIYANKA K. SHAH, State Bar No. 348561
7 *pshah@awattorneys.com*
8 1 Park Plaza, Suite 1000
9 Irvine, California 92614
10 Telephone: (949) 223-1170
11 Facsimile: (949) 223-1180

12 Attorneys for Plaintiff, CITY OF BELL

13 **SUPERIOR COURT OF THE STATE OF CALIFORNIA**

14 **COUNTY OF LOS ANGELES, SOUTHEAST DISTRICT**

15 11 CITY OF BELL, a charter city,

16 Case No. 23NWCV03320

17 12 Plaintiff,

18 v.
19 13 Hon. Julian Recana, Dept. L

20 14 ANGELICA MUÑOZ, an individual, and
21 15 DOES 1-10, inclusive,

22 16 [PROPOSED] JUDGMENT

23 17 Defendants.

24 18 Action Filed: October 16, 2023
25 19 Trial Date: Not Yet Set

26 20 US BANK NATIONAL ASSOCIATION, and
27 21 ROES 1-10, inclusive,

28 22 Real Parties in Interest.

23 23 / / /

24 24 / / /

25 25 / / /

26 26 / / /

27 27 / / /

28 28 / / /

10 **FILED**
11 Superior Court of California
12 County of Los Angeles
13 12/06/2024

14 David W. Slayton, Executive Officer / Clerk of Court

15 By: L. McCaskill Deputy

1 It satisfactorily appearing to the Court that Defendant ANGELICA MUNOZ (“Defendant”)
2 was duly served with the Summons and Complaint in this action; and

3 The default of Defendant has been entered; and

4 Plaintiff CITY OF BELL (“City”), having filed an Application for Default Judgment against
5 Defendant; and

6 The Court having reviewed and considered the City’s Application for Default Judgment and
7 the evidence filed therewith, and finding good cause therefore;

8 **IT IS HEREBY DECLARED, ORDERED, AND ADJUDGED THAT:**

9 1. Judgment is entered in favor of the City and against Defendant in the total amount of
10 \$30,958.35 - Attorney and paralegal fees and costs incurred in prosecuting this action.

11 2. The following conditions on the Defendant’s real property, located at 3604 Anita
12 Drive in the City of Bell, County of Los Angeles, State of California, further identified as Los
13 Angeles County Assessor’s Parcel Number 6324-030-011 (“Property”), constitutes public nuisances
14 *per se*, public nuisances as defined in Civil Code sections 3479 and 3480, and violations of the Bell
15 Municipal Code (“BMC”):

16 (a) The unpermitted construction of the wall on the Property with a height in
17 excess of three (3) feet, six (6) inches within the front yard and street side
18 yard of a reverse corner lot without a City permit. (BMC §§ 17.108.020,
19 17.20.040.)

20 3. The above public nuisance *per se* and public nuisance conditions are permanently
21 enjoined and Defendant ANGELICA MUNOZ shall abate said conditions as necessary to bring the
22 Property into compliance with the BMC.

23 4. Defendant ANGELICA MUNOZ is enjoined from transferring ownership of the
24 Property unless and until the Property is brought into compliance with all applicable orders of this
25 Court and requests by the City, and the Court and City have approved such transfer.

26 ///

27 ///

28 ///

1 5. In any action to enforce the terms of the judgment entered by the Court in this action,
2 the prevailing party shall be entitled to attorneys' fees and costs, as permitted by law.
3

4 **IT IS SO ORDERED.**

5 DATED: 12/06/2024



A handwritten signature in black ink, appearing to read "Julian Recana", is written over a horizontal line.

The Honorable Julian Recana
Judge of the Superior Court
Julian C. Recana / Judge

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PROOF OF SERVICE

City of Bell v. Angelica Munoz, et al
LASC Case No. 23NWCV03320

STATE OF CALIFORNIA, COUNTY OF RIVERSIDE

At the time of service, I was over 18 years of age and not a party to this action. I am employed in the County of Riverside, State of California. My business address is 3880 Lemon Street, Suite 520, Riverside, CA 92501.

On November 26, 2024, I served true copies of the following document(s) described as **[PROPOSED] JUDGMENT** on the interested parties in this action as follows:

SEE ATTACHED SERVICE LIST

BY MAIL: I enclosed the document(s) in a sealed envelope or package addressed to the persons at the addresses listed in the Service List and placed the envelope for collection and mailing, following our ordinary business practices. I am readily familiar with the practice of Aleshire & Wynder, LLP for collecting and processing correspondence for mailing. On the same day that correspondence is placed for collection and mailing, it is deposited in the ordinary course of business with the United States Postal Service, in a sealed envelope with postage fully prepaid. I am a resident or employed in the county where the mailing occurred. The envelope was placed in the mail at Riverside, California.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on November 26, 2024, at Riverside, California.

John

Jessica Gonzalez

SERVICE LIST

City of Bell v. Angelica Munoz, et al
LASC Case No. 23NWCV03320

ANGELICA MUNOZ
3604 Anita Dr.,
Bell, CA 90201

US BANK N. A. *Real Party in Interest*
Attn: Legal Department
7601 Penn Ave. S, Suite A1
Richfield, MN 55423

9 Matthew T. Sanford, Esq
10 Director of Mainland Operations
11 27368 Via Industria, Ste. 201
12 Temecula, CA 92590
13 Matt.Sanford@mtglawfirm.com
14 Tel: (619) 465-8200
15 Fax: (951) 225-4073
16
17 *Attorneys for Real Party in Interest*
18 U.S. BANK, N.A.

13 CT Corporation
330 N. Brand Blvd.
14 Glendale, CA 91203 *Agent for Service of Process U.S. BANCORP*

AGENDA ITEM 2

City of Bell Agenda Report

DATE: September 10, 2025

TO: Mayor and Members of the City Council

FROM: John Oskoui, P.E., Interim Public Works Director
Rey Alfonso, P.E., City Engineer

APPROVED BY: Michael L. Antwine II (e-signature)

Michael L. Antwine II, City Manager

SUBJECT: Update of the Pavement Management Program

RECOMMENDATION:

It is recommended that the City Council receive and file a report on the Update of the Pavement Management Program.

BACKGROUND:

Pavement Management Programs (PMP) or Systems are designed to provide objective information and useful data for analysis so that managers can make more consistent, cost effective, and defensible decisions related to the preservation of a pavement network. City staff use the City's PMP to make recommendations on street pavement improvements.

The City's PMP was last updated in 2022, and cities are required to update their PMP every three (3) years. As such, on March 26, 2025, the City Council awarded a contract to Bucknam Infrastructure Group, Inc. (Bucknam) to prepare an update of the City's Pavement Management Program.

The City receives Proposition C Local Return funds annually for the benefit of public transit. Revenues received range from \$720,000 to \$740,000 annually. If Proposition C is used for street improvement or maintenance, it is required that a jurisdiction must have a Pavement Management System (PMS) in place and use it.

DISCUSSION:

Bucknam surveyed 33.6 centerline miles of the City's arterial/collector, local and alley network. They assigned 2025 Pavement Condition Index (PCI) rating for each pavement segment. Surveys follow the accepted ASTM D6433 procedure requirements, a standard practice for roads pavement condition index. The PCI provides a measure of the present condition of the pavement based on distress observed on the surface of the pavement, which also indicates the structural integrity and surface operational condition. The PCI rating ranges from 100 (a new pavement section or recently overlaid or reconstructed) to 0 for a section that has structurally failed and deteriorated dramatically.

AGENDA ITEM 2

The PCI range for each pavement condition is as follows:

Condition	PCI Range
Very Good	86-100
Good	75-85
Fair	60-74
Poor	41-59
Very Poor	0-40

Bucknam issued its final report in July 2025. The City's pavement network consists of 20.7 section miles of streets divided as follows: local network at 20.1 and arterial/collector network at 0.7 section miles of streets.

In 2022, the City's average PCI for its network was 68 at "Fair" condition. In 2025, according to a survey conducted by Bucknam, the weighted average of PCI for the City's arterial/collector network is 79 ("Good") and the local network is 78 ("Good"). Bucknam found that the overall condition of the City's pavement network is "Good" with a weighted average PCI of 79 based on the surface area of each segment. The 2025 overall PCI represents an 11 PCI increase or a 16% increase compared to 2022 results.

Bucknam recommends that the City allocates \$2.5 million per year to continue to see positive results with overall PCI, greatly reducing deferred preventative maintenance and overlay rehabilitation. The maintenance strategy would be a combination of Slurry Seals, a type of surface treatment; and AC Overlay, a type of major rehabilitation involving placement of a layer of hot-mixed asphalt concrete after grinding is performed.

FISCAL IMPACT:

None

STRATEGIC PLAN 2023-25

This agenda item aligns with the City of Bell 2023-25 Strategic Plan

- Target 3 - Elevating Quality of Life
- Goal 5 - Maintain a clean City
 - Action Item: Assess existing in-house maintenance programs and contracts

ATTACHMENT(S):

- 1) Final Report- Update of the Pavement Management Program -2025

July 15, 2025

Mr. John Oskoui
Interim Director of Public Works
City of Bell
8327 Garfield Ave
Bell Gardens, CA 90201

Subject: Final Report - Update of the Pavement Management Program

Dear Mr. Oskoui:

As part of the 2025 Update of the Pavement Management Program for the City of Bell, Bucknam Infrastructure Group, Inc. (Bucknam) is pleased to submit the Final Report for the City's pavement network.

The information contained in this report was used to develop the recommended improvement program for the pavement network. The report covers the following categories:

- **Executive Summary (Section I)**
- **Pavement Management Program Development and Reporting (Section II)**
- **Pavement Conditions for Each Segment in the Network (PCI Report – Section III)**

The Pavement Condition Index report shows the present condition of each street in the pavement network. In addition, the report shows the basic geometry of each street segment.
- **Forecast Maintenance & Rehabilitation (FMR) Reports (Section IV)**
 - **Recommended Maintenance and Repair Strategies**

The recommended maintenance and repair strategies were used to generate the Forecast Maintenance & Rehabilitation Report and were based on our 2025 inspections.
 - **Projected Projects based on M&R Strategies**

The FMR Report projects the street maintenance/rehabilitation activities required for the next five years, broken down to show maintenance/rehabilitation levels for Arterials, Collectors and Local streets.

Our thorough analysis of previous and current Bell PMP strategies enabled our staff to make proactive recommendations to the City's pavement CIP.



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All comments received from the city have been incorporated in the reports that follow. It has been a pleasure working with you and the city on updating your Pavement Management Program. We look forward to the continued success of this project and future teamwork with City staff.

Sincerely,

Bucknam Infrastructure Group, Inc.



Peter J. Bucknam
Project Manager
Infrastructure Management – GIS Services

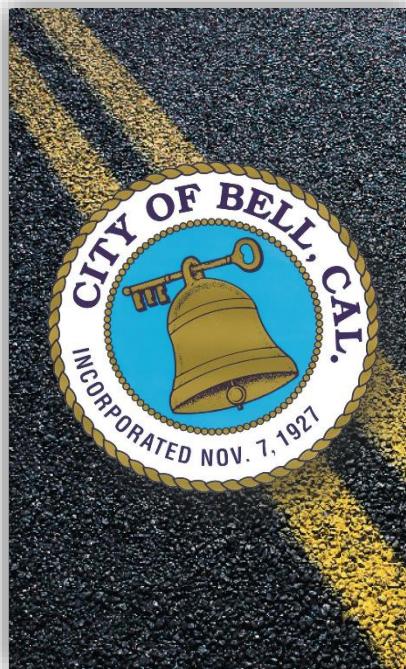
FINAL REPORT

UPDATE OF

PAVEMENT MANAGEMENT PROGRAM

(Citywide)

FY 2025-2029



Submitted to:
City of Bell, CA
July 15, 2025



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City of Bell
2025 Pavement Management Program
Final Report – July 15, 2025

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Acronym Listing

American Society for Testing and Materials (ASTM)
Army Corps of Engineers (USACE)
Asphalt Concrete (AC)
Asphalt Rubber Hot Mix (ARHM)
Average Daily Traffic (ADT)
Capital Improvement Program (CIP)
Geographic Information System (GIS)
Los Angeles County MTA (METRO)
Maintenance and Repair (M&R)
Pavement Condition Index (PCI)
Pavement Management Program (PMP)
Portland Cement Concrete (PCC)
Remove & Replace (R&R)



SECTION I

EXECUTIVE SUMMARY

2025 UPDATE OF PAVEMENT MANAGEMENT PROGRAM

This report reflects the continued commitment and proactive management of the City's Pavement Management Program (PMP); the last major update to the City's PMP was performed in 2022. As the City of Bell continues to show growth in its population, demographics, infrastructure and maintenance needs, the street network is demonstrating similar needs in regard to capital revenues and capital improvement program management.

Today, the City is currently utilizing the pavement management program, StreetSaver, to manage the 40.8 miles of AC/PCC sections within PMP network. This software is essential to the City in that it assists Public Works staff in identifying what levels of annual funding are needed to maintain and/or improve the pavement conditions across the network. These funds are vital for the annual arterial / collector street capital improvement program projects as well as for cost-effectively managing the local network through proactive cyclical maintenance/rehabilitation and scheduling. Under this project, the City has incorporated the unique Pavement Management – GIS MyRoads® PMP web-portal and GIS layers that assist the City in spatially analyzing pavement conditions and economic needs for a given pavement segment or citywide analysis.

The Bell PMP has been developed to assist City personnel by providing current data on the City street networks and to develop cost-effective maintenance / rehabilitation strategies to maintain a desirable level of pavement performance on a network scale; this optimizes the expenditure of limited fiscal resources. The PMP efforts in 2025 consisted of analyzing the City's previous PMP dataset for quality and usability. City staff also provided key information pertaining to the ongoing maintenance/rehabilitation efforts that have occurred throughout the City since 2022. In doing this, we were tasked to generate an updated Capital Improvement Program report that identified deficiencies and recommendations in the current operating and maintenance efforts put forth by the City.

For the 2025 project, our staff surveyed all arterial and collector routes to assist the City in complying with Los Angeles County MTA (METRO) PMP requirements as well as surveyed all local streets sections and analyzed historical maintenance / rehabilitation operations.

Specifically, the program provides administrators and maintenance personnel with:

- The present condition status of the pavement network (arterial, collector, and local streets), as a whole and of any grouping or individual component within the City;
- A ranked list of all streets, or segments of streets, by condition within the network;
- Rehabilitation/maintenance needs of qualifying street segments by year;
- An optimized priority maintenance and rehabilitation program based on cost/benefit analysis and various levels of funding;



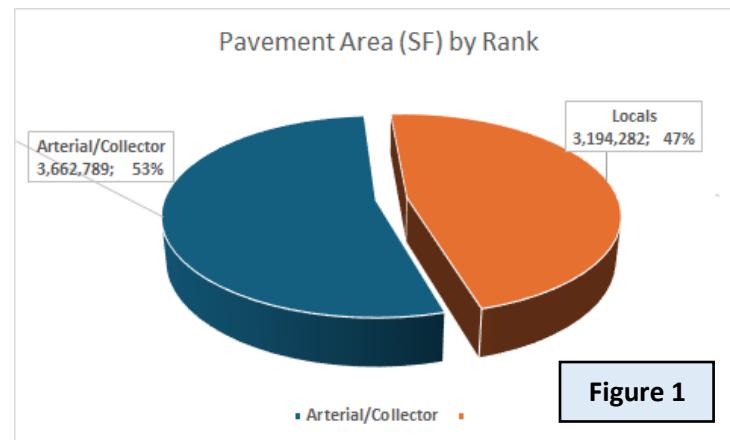
- Optimum annual budget levels for pavement maintenance for the current and the following five (5) years;
- Prediction of the future performance of the City's pavement network and each individual street section; and
- Pavement network and conditional data presented in **ArcGIS** and **MyRoads®** that are compatible with City's existing GIS Enterprise

Pavement is a dynamic structure where deterioration is constantly occurring; thus the pavement management system needs to be updated on a regular basis to reflect these changes in pavement conditions, pavement maintenance histories, and maintenance strategies based upon budgetary constraints. In our approach to develop the City's forecasted maintenance recommendations we worked with Bell staff in identifying unit costs for all maintenance practices used on an annual basis. Currently, based upon the City's maintenance practices and their associated unit costs, the total replacement value of the pavement network is \$114,800,800 (calculated by AC/PPC reconstruction cost x citywide square footage). This value clearly indicates that the City's pavement network is one of the most valuable and essential asset to the City of Bell. The City's use of slurry seal, overlay and R&R practices are typically applied at a five-year, ten year and 25-year frequency respectively. These frequencies are typical, but the city may see increases in deterioration rates due to environmental load and high average daily traffic (ADT) volumes. For example, high ADT volumes along one of Bell's arterial streets will increase deterioration rates for a previously applied AC Overlay compared to a small local street. These deterioration rates are monitored through frequent inspections and functional class deterioration analysis within the City's PMP database.

This report reflects our findings and recommendations for the PMP and the current state of the City's pavement network. Furthermore, we have recommended detailed funding and maintenance strategies for the arterial/collector and residential networks for the next five (5) years; FY 2025-30.

A. CITY'S PAVEMENT NETWORK

The City of Bell Arterial/Collector pavement network consists of 20.7 section miles of streets, 3,662,789 SF of AC/PCC pavement that is made up of 108 pavement sections. The Local network consists of approx. 20.1 section miles of streets, 3,194,382 SF of pavement which includes 136 pavement sections. Combined, the entire network consists of 40.8 section miles of streets, 6,857,171 SF and 244 total pavement sections. A section mile represents the length of a given pavement segment based upon its starting and ending point (typically intersection centerline points, curb returns, distinct pavement age/type variances).



The City's pavement network is broken down into manageable groups that have similar characteristics, such as pavement rank, surface type and logical segmentation. Pavement segments are identified by their branch and section numbers. Pavement "branches" that have a common usage, such as Aviation Blvd., defines a "branch" within StreetSaver. Pavement "sections" are pavement segments within the defined branch that have consistent pavement rankings, construction/maintenance histories and use. Representative inspection samples are then selected and visually surveyed to locate distress data. This data is used to calculate the pavement sections Pavement Condition Index (PCI) which includes distress type, extent of the distress and its severity.

The PCI is a condition rating that ranges from 100 (a new pavement section or recently overlaid or reconstructed) to 0 for a section that has structurally failed and deteriorated dramatically. Weighted average PCI of a given area/zone equals the pavement sections PCI multiplied by its own area then divided by the total square footage of the given area/zone. Table 1 summarizes the section conditions found within the City of Bell pavement network by rank.

- The weighted avg. PCI for the ARTERIAL / COLLECTOR network is 79
- The weighted avg. PCI for the LOCAL network is 78

The weighted PCI value associated with the Arterial and Local routes shown through our survey analysis is timely in that it demonstrates the results of proactive pavement management. Furthermore, it is showing that a moderate amount of preventive, slurry seal, and overlay work will be needed over the next several years to achieve the level of condition (PCI) at a "preventive maintenance" state.

	Mileage	SF	PCI 2022	PCI 2025
Arterial / Collector	20.7	3,662,789	64	79
Locals	20.1	3,194,382	72	78
Citywide	40.8	6,857,171	68	79

Table 1 – Past and Present PCI Results and Comparisons

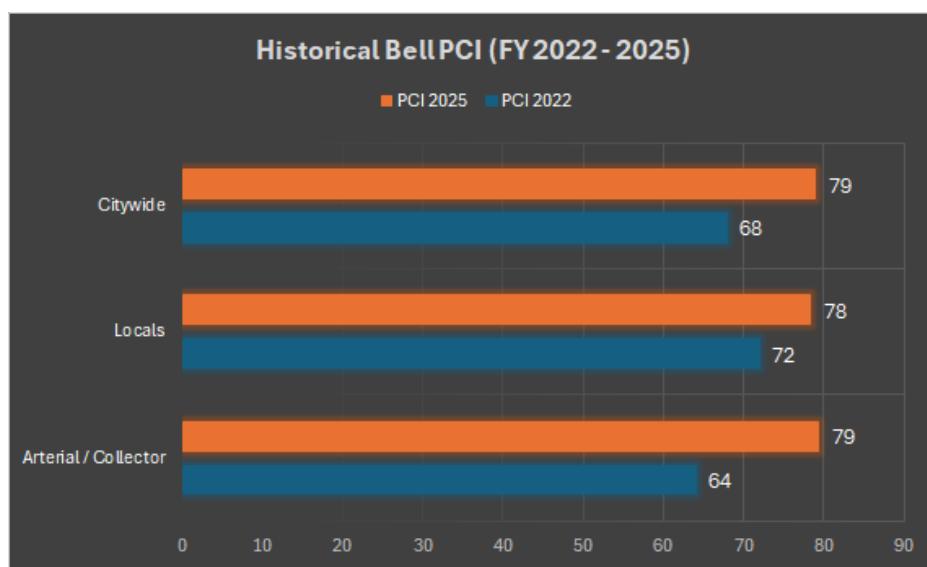


Figure 2 – Historical PCI Findings (FY 2022-2025)

B. CURRENT CITYWIDE CONDITIONS (ARTERIALS-COLLECTORS, LOCALS)

The overall condition of the City's pavement network is "Good" with a weighted average PCI of 79 based on the surface area of each segment (this is a 11 PCI increase or a 16% increase compared to 2022 results). The distribution of the City's overall pavement network is shown in Section III of this report.

Condition	PCI Range	Arterial / Collector	Local	Total	% of Network
Very Good	86-100	8.9	9.5	18.4	45.1%
Good	75-85	4.1	3.7	7.8	19.1%
Fair	60-74	5.7	3.8	9.5	23.3%
Poor	41-59	0.8	2.2	3.0	7.4%
Very Poor	0-40	1.2	0.9	2.1	5.1%
		20.7	20.1	40.8	

Table 2 – Condition Distribution by Section Mileage for All Streets

For comparison, Bucknam performed pavement management studies for several other Los Angeles County agencies and have included their weighted PCI values (right). Also, the current LA County average PCI, that is based on 88 local agencies, is 66.

As shown above, a large majority of segments are evenly distributed through three condition categories (Very Good to Fair). For a network to be in a "preventive" condition status you would typically see Very Good to Good section percentage totals at the 60% to 70% range; Bell's network currently shows 64.2% of its sections within these PCI ranges. These findings indicate that the proper funding of the network over the past several years has been essential and needs to be continued over the next five years to improve the overall PCI above 80+; this will allow Public Works managers/staff to proactively establish preventive and rehabilitation schedules that will generate further high-value ROI for the City. At a minimum, to sustain this asset, continued amounts of overlay rehabilitation and slurry seal maintenance needs to be budgeted for and performed across all areas of the pavement network.

Table 3

Neighboring City PCI's (Citywide 2023 & 2024 PMP's)

Alhambra	76.0	Duarte	77.3
South Gate	55.5	Monterey Park	65.7
Lynwood	71.6	Covina	73.4
South Pasadena	63.8	Commerce	65.5
El Segundo	74.4	Compton	58.0
Sierra Madre	76.5	Gardena	81.2

As shown in Table 2, over 36% of the City's entire network falls within the fair to very poor condition categories based on the PCI findings, highlighting the need for continued funding of proactive slurry seal & overlay projects. More overlay rehabilitation activity will increase the City's overall weighted PCI while reducing deferred maintenance costs in future fiscal years. Overlay projects applied to appropriate, qualifying segments is necessary to improve the City's network and achieve a preventive condition status as described above. A network-wide preventive condition status is typically a network with a weighted average PCI over 75.



Regarding the Local network, detailed inspection analysis shows that 33% (6.6 miles) of the Local pavement networks require slurry seal maintenance activity while 19% (3.8 miles) requires overlay rehabilitation or full reconstruction.

With the major amount of Local sections needing rehabilitation the City should proactively appropriate the necessary amount of annual overlay funding to improve the network to a higher condition level. The Local network will continue to be a major contributor to the high amount of deferred rehabilitation cost burdens unless appropriate pavement funding is applied.

In regard to the Arterial / Collector network, detailed inspection analysis shows that 44% (9.1 miles) of the pavement network requires slurry seal maintenance activity while 13% (2.6 miles) requires overlay rehabilitation or full reconstruction. Over the past three years the Arterial / Collector weighted PCI has sustained at a high level (70+). This is due to the considerable amount of arterial CIP overlay projects that have been applied to the network since 2022. With the overall arterial PCI in the high-70's, proactive planning and application of scheduled overlay projects needs to be sustained; this will maintain the overall conditions while freeing up additional funding for deferred Local overlay projects.

Through our assessment of the City's annual pavement management budget allocation needs (Tables 4 & 5 below) we have identified the necessary annual funding levels to maintain or improve the City's PCI by FY 2030.

This PMP update recommends pavement strategies for each segment based on the existing surface conditions. However, as large overlay and reconstruction projects are considered for funding, the City should make a final determination of the segment-specific pavement management approach based on subgrade R-values, structural design, and distress severities and extents.

PCI conditions reflect "surface" conditions; additional sub-surface data such as coring data, R-Values and ground penetrating radar (GPR) will provide the City with enhanced AC/PCC structural data that will assist in project prioritization.

Our 2025 findings indicate that the PMP network has been proactively managed over the past several years. This is evident in the improvement of the citywide weighted PCI since 2022 and moderate amounts of deferred maintenance/rehabilitation projects. As the City strives to implement a stronger preventive state of M&R, cost efficient Arterial/Local rehabilitation and proactive use of available SB1/Gas Tax/Prop. C/Measure M/Measure R overlay funding should remain the focus.



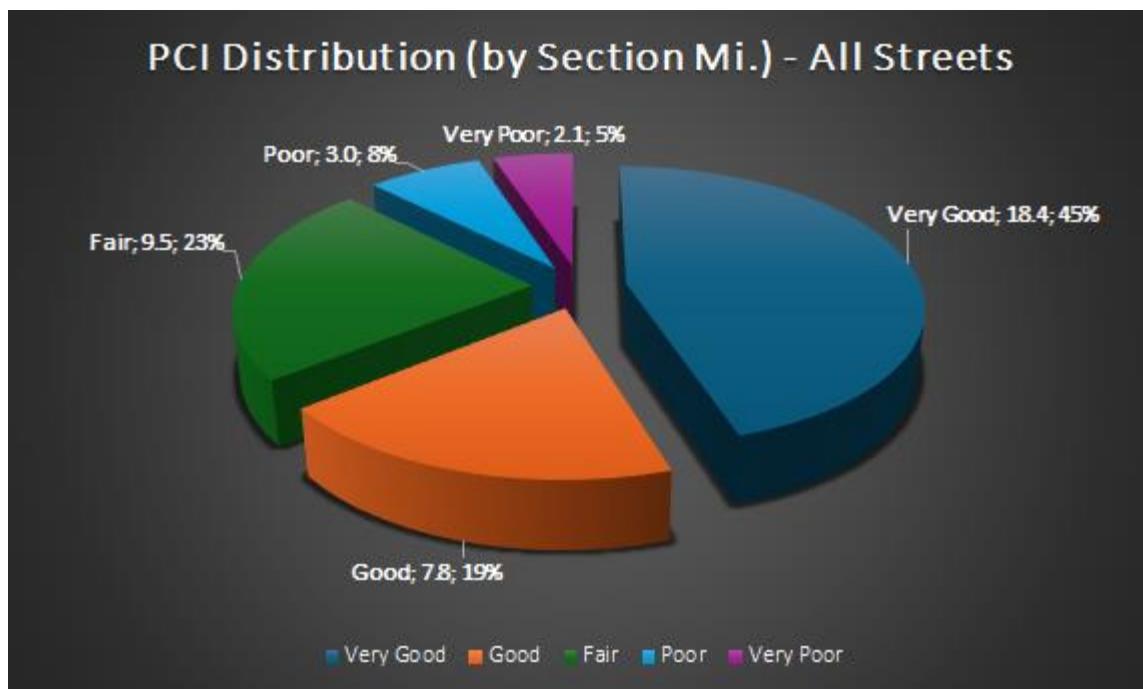


Figure 3 – PCI Distribution by Section Mileage (All Streets)

C. MAINTENANCE / REHABILITATION STRATEGY DEVELOPMENT

Based on the results of the condition survey and input from the City, pavement maintenance/rehabilitation strategies were developed. The City and Bucknam staff discussed and identified a distribution of benchmark pavement application unit cost that would be applied to the network over the next five years. The overriding goal of the PMP is to prevent the decrease in street conditions and not allow an increase in the deferred maintenance costs over the five-year program. These application unit costs are essential to the economic modeling performed.

Bucknam identified the required level of funding to 1) Maintain the current PCI of 79 and 2) Increase the PCI to 82. With this approach, Bucknam has recommended a “minimal level of service” which creates a major dividing line in determining between preventive maintenance and major pavement rehabilitation.

Generally, within pavement management programs, a PCI range between 55 to 70 determines the threshold of when preventive or major overlay rehabilitation is activated. Based on the City’s weighted average PCI, condition distribution, maintenance practices, our team has identified a PCI of “65” as the minimum level of service. This means, in most cases, that pavement sections with a PCI greater than 65 will typically be recommended for preventive maintenance (i.e. slurry seal). This recommendation is indicated in Table 7, Section II.

Bucknam developed two multi-year Capital Improvement Programs for the City based on the pavement records, yearly capital expenditures, available funding and the most recent 2025 inspections. These recommendations and results are shown in Section II of this report.



As shown above in Figure 3, 64% of the City's streets are in Very Good to Good condition. These sections will be targeted for "preventive" maintenance within our Capital Improvement Program (CIP) recommendations. The reasoning in doing this is to extend the life cycles of those "good" pavement sections which accrues capital saving to aggressively rehabilitate those pavement sections that are below the "minimal level of service".

In order to achieve the most effective and optimum program for the City, certain strategies have been selected and/or analyzed. Below is a listing of the maintenance activities utilized in strategy development. Each activity is representative of the typical types of work that can be programmed as part of the long-term maintenance requirements of the City's street network.

General Repairs-Stop Gap (Localized Maintenance*); PCI Range – 20 to 95

For this maintenance type, small localized surface treatments are utilized as "holding action" solutions (stop gaps) to delay the need for pavement structural strengthening. They typically include activities such as crack sealing, AC deep patching, AC skin patching, PCC slab replacement, grinding and leveling.

Microsurfacing - (Global Maintenance*); PCI Range – 60 to 85

Microsurfacing is similar to slurry seal. It consists of the application of a mixture of water, asphalt emulsion, aggregate (very small crushed rock), and chemical additives to an existing asphalt concrete pavement surface. Polymer is commonly added to the asphalt emulsion to provide better mixture properties. The major difference between slurry seal and microsurfacing is in how they "break" or harden. Slurry relies on evaporation of the water in the asphalt emulsion. The asphalt emulsion used in microsurfacing contains chemical additives which allow it to break without relying on the sun or heat for evaporation to occur. Thus, microsurfacing is an application that hardens quicker than slurry seals and can be used when conditions would not allow slurry seal to be successfully placed. Streets that have a lot of shade and streets that have a lot of traffic are good candidates for microsurfacing (source - LA County of Public Works).

Slurry Seals (Global Maintenance*); PCI Range – 60 to 85

Surface treatments applied to pavements with minimal surface distress to provide new wearing surfaces and extend pavement life. Generally consists of a mixture of conventional or latex-modified emulsified asphalt, well-graded fine aggregate, mineral filler and water placed over an existing AC surface; Slurry seal application life-cycles are averaging 4 to 5 years. Type II Slurry is recommended for Local streets.

Cape Seals (Global Maintenance*); PCI Range – 40 to 65

This is an application of a single layer of asphalt binder to a road surface immediately followed by a single layer of cover aggregate (chips). The single layer chip seal is then followed with a slurry seal application; Conventional cape seal application life-cycles are averaging 6 to 7 years. For sections that have lower PCI's in this range, leveling courses should be considered. City is currently considering this application as an alternative cost-saving tool.

Overlays (Major Rehabilitation*); PCI Range – 20 to 65

AC Overlay – Placement of a layer of hot-mixed asphalt concrete over the existing pavement surface (may include pavement fabric). Grinding (milling) is performed prior to the overlay



to reduce the total height of asphalt and assure alignment with existing gutter lines. This also includes “dig-outs” and crack sealing prior to the application of an overlay. This treatment provides a new wearing surface and increased structural strength to the pavement section. A conventional overlay should be designed for a ten-year life.

Asphalt Rubber Hot-Mix Overlay - The ASTM definition is: Asphalt-Rubber is a blend of asphalt cement, reclaimed tire rubber and certain additives in which the rubber component is at least 15% by weight of the total blend and has reacted in the hot asphalt cement sufficiently to cause swelling of the rubber particles. Specifically, using crumb rubber modified binders in pavement application benefit local agencies in that cities find:

- Pavement resists cracking by being more flexible;
- Cost savings come from a longer life cycle (from Bucknam's experience typically 20% longer), decreased maintenance and the use of less material
- Improvement in skid resistance;
- Decreased noise; and
- It provides long-lasting color contrast for marking and striping
- Life cycles are averaging 8 to 12 years

Reconstruction (Major Rehabilitation*); PCI Range – 0 to 20

Reconstruction of an existing pavement section includes demolition and removal of the asphalt to a prescribed depth, grading, sub-base compaction, application of a binder/surface course followed by the placement of a conventional flexible pavement section using a structural AC Hot Mix, ARHM or full depth asphalt. Each classification of road has a typical design cross-section based on anticipated traffic loading. Reconstruction resets a roadway section PCI to 100 and restarts the life-cycle deterioration curve of the section.

*Localized, Global and Major maintenance activities are default terms used within the StreetSaver pavement software. Specific pavement repair applications are placed within each maintenance activity in order to develop multi-year maintenance forecast recommendations.



D. ANNUAL BUDGET PROJECTIONS

The budgeting process was approached with the following in mind; generate two (2) unique work programs for the next five (5) years based upon actual road pavement conditions in order to:

1. Identify the required annual citywide budget to “increase PCI” within five years; and
2. Identify the required annual citywide budget to “maintain current PCI” within five years;

Plan Year	PCI	Slurry Seal	Overlay	Total \$	Deferred Maint.
	79				\$8,944,500
2025-26	80	\$52,400	\$2,096,600	\$2,149,000	\$8,083,500
2026-27	80	\$170,200	\$2,150,500	\$2,320,700	\$7,684,500
2027-28	81	\$1,239,000	\$1,364,600	\$2,603,600	\$5,034,900
2028-29	81	\$1,632,300	\$1,023,400	\$2,655,700	\$3,607,000
2029-30	82	\$1,491,500	\$1,437,700	\$2,929,200	\$1,860,500
		\$4,585,400	\$8,072,800	\$12,658,200	

Table 4 – Necessary Funding to Increase PCI to 82

Plan Year	PCI	Slurry Seal	Overlay	Total \$	Deferred Maint.
	79				\$8,944,500
2025-26	79	\$917,100	\$956,700	\$1,873,800	\$8,603,500
2026-27	79	\$925,600	\$1,021,400	\$1,947,000	\$8,484,700
2027-28	79	\$897,800	\$981,100	\$1,878,900	\$7,741,400
2028-29	80	\$1,055,300	\$856,400	\$1,911,700	\$6,709,500
2029-30	79	\$1,638,100	\$974,400	\$2,612,500	\$4,451,600
		\$5,433,900	\$4,790,000	\$10,223,900	

Table 5 – Necessary Funding to Maintain PCI of 79

Our findings within Table 4 demonstrate the continued ROI that will result if proper annual funding is applied. By applying approximately \$2,531,600/yr (\$12,658,200 over five years), the City will continue to see positive results with overall PCI, greatly reducing deferred preventive maintenance and overlay rehabilitation.

DEFERRED MAINTENANCE (BACKLOG)

Delaying repairs on streets, where pavement condition indicates a need, creates deferred maintenance (backlog). Backlog includes pavement maintenance / rehabilitation that is needed across the entire network but cannot be performed due to the lack of available funding and is pushed to the next budget cycle. The actual repairs that are being deferred are often referred to as a “backlog”. As maintenance is deferred, the opportunity to apply life extending preventive pavement applications is lost and the ultimate cost of rehabilitation multiples. Unique budget scenarios created in StreetSaver calculate annual deferred maintenance amounts based on the available/projected budget applied and section SF's that fall within preventive, slurry seal, overlay and reconstruction PCI ranges.



Additional details and breakdown of budget projections are demonstrated in Section IV of this report. All work program budgets generated are presented in terms of current 2025 dollars. The annual costs shown above only include materials and labor for the pavement. Curb and gutter, striping, project management, mobilization, construction management are not included. All repair activities were based on distresses observed at the time of the field survey. These are recommendations and are to be used as “the best-case scenario” for improving the City of Bell street network.

E. QUALITY CONTROL EFFORTS

Quality control efforts for this PMP update begin at the notice-to-proceed; this involved a full assessment of the previous PMP final reports, spreadsheets as well as available GIS data associated with the City of Bell street network.

As indicated in our scope of work, Bucknam performed numerous quality control checks in the field during survey efforts. Field check efforts were performed at the end of each week of survey; 10% of the pavement inspection set was resurveyed by a second team to ensure the quantities and distress types were collected properly (approx. 4 miles).

Through our field survey efforts and true area pavement section calculations we adjusted section lengths, widths and true area SFs to enhance PMP section accuracies (this resulted in minor Arterial/Collector, Local section mile / total SF area adjustments).



F. FINDINGS AND RECOMMENDATIONS

Arterials/Collectors

The actual workload requirements identified indicate that the Arterial/Collector street network is currently in “Good” condition (PCI = 79). To sustain this condition, it is essential that preventive maintenance and overlay rehabilitation activities are funded at the levels identified in Table 5.

Our arterial/collector findings for conditional data and recommendations for revenue expenditures are shown below:

- The Arterial/Collector network has a weighted PCI of 79;
- Currently, 13% of the arterial/collector network (approx. 2.6 miles) require overlay/reconstruction rehabilitation; 44% (approx. 9.1 miles) require slurry seal maintenance;
- At a minimum, Arterial/Collector maintenance projects should focus on achieving and maintaining a PCI of 79+ within the next five years;
 - Develop a proactive fiscal and planned approach to identify arterial/collector overlay projects based on the deterioration modeling within StreetSaver;
 - Maintain arterial/collector revenues at the levels shown within the Section IV Forecast Maintenance & Rehabilitation (FMR) Report for a minimum of five years to generate the results identified within this report;
- Reassess/re-evaluate the arterial/collector rehabilitation budget programs every two years to improve on CIP forecasts for 2025-26 and beyond to ensure the results shown in Table 4 and 5;
- Perform pavement inspections on the arterial/collector network every three years to build a solid planning model within StreetSaver/MyRoads® to track PCI deterioration;
- Demonstrated budget shown in Table 5 is ample to sustain the Arterial/Collector weighted PCI of 79 through five years, furthermore, the citywide deferred maintenance (backlog) decreases from a level of \$8.9 million to \$4.5 million after five years;
 - Unique budget scenarios created in StreetSaver calculate annual deferred maintenance amounts based on the available/projected budget applied and section SF's that fall within preventive, slurry seal, overlay and reconstruction PCI ranges;
- Bucknam recommends that the City proactively budget overlay rehabilitation projects at the levels shown in Table 4 in order to improve upon the conditions found today as well as minimize the impact of a moderate increase deferred maintenance across the City.



Locals

The actual workload requirements identified indicate that the Local street network is currently in “Good” condition (PCI = 78). To improve this condition, it is essential that preventive maintenance and overlay activities are funded at the levels identified in Table 4 to increase the network weighted average PCI value within the “Good” category.

Our Local findings for conditional data and recommendations for revenue expenditures are shown below:

- The Local network has a weighted PCI of 78;
- Currently, 19% of the Local network (approx. 3.8 miles) require overlay/reconstruction rehabilitation; 33% (approx. 6.6 miles) require slurry seal maintenance;
- At a minimum, Local maintenance projects should focus on achieving and maintaining a weighted PCI above a level of 78+ within the next five years;
 - Current Local Forecast Maintenance & Rehabilitation (FMR) recommendations should be followed as shown in Section IV of this report;
 - Develop a proactive fiscal and planned approach to identify Local overlay projects based on the deterioration modeling within StreetSaver;
- Increase Local revenues at the levels shown within the Section IV Forecast Maintenance/Rehabilitation (FMR) Report for a minimum of five years to generate the results identified within this report;
- Reassess/re-evaluate the Local rehabilitation budget programs every two years to improve on budget forecasts for 2025-26 and beyond to ensure the results shown in Table 4 or 5;
- Perform pavement inspections on the Local network every three years to build a solid planning model within StreetSaver/MyRoads® to track PCI deterioration;
- Demonstrated budget shown in Table 4 is sufficient to improve the Local weighted PCI as it includes necessary increased overlay funding. Additionally, the citywide deferred maintenance decreases from a level of \$8.9 million to \$1.9 million after five years;
 - Unique budget scenarios created in StreetSaver calculate annual deferred maintenance amounts based on the available/projected budget applied and section SF's that fall within preventive, slurry seal, overlay and reconstruction PCI ranges;
- Bucknam recommends that the City allocates budget for overlay rehabilitations at the levels shown in Table 4 in order to improve upon the conditions found today as well as greatly reduce the impact of deferred maintenance across the City.



SECTION II

PAVEMENT MANAGEMENT PROGRAM – CAPITAL IMPROVEMENT PROGRAM

Bucknam Infrastructure Group, Inc. (Bucknam) performed the following services in accordance with the scope of services that was contracted with the City of Bell. As a quick overview, the following tasks were performed to complete the work over the past several months:

2025 Pavement Management Work Efforts:

- Task 1:** Project Kickoff-Data Management
- Task 2:** Update of Maintenance Activities
- Task 3:** Pavement Condition Survey (approx. 40.8 miles)
- Task 4:** Budgetary Analysis and Capital Improvement Reports
- Task 5:** Executive Summary and Final CIP Reports
- Task 6:** Mapping of the Pavement Network

A. PAVEMENT MANAGEMENT PROGRAM UPDATE 2025

As a part of the 2025 update of the pavement management program, a major element of work was to complete a comprehensive assessment of the existing street network and PMP database utilized by the City. This included assessing the City's existing 2022 StreetSaver dataset, GIS, street naming conventions and work history information. From there, Bucknam worked with the City to confirm public and private street listings which set the foundation for accurate CIP reporting. All data was then updated within the City's StreetSaver database.

Work history information was provided by the City in the form of completed bid documents, institutional knowledge and Word documents. This information was entered into the proper pavement segments that match the limits of those projects.

Table 6 demonstrates PCI ranges utilized for PCI calculations and budgetary reporting. Once a pavement inspection is complete, a PCI is calculated for each pavement section. Each PCI calculated falls within a defined PCI range category (Very Good, Poor, etc.). Furthermore, a weighted PCI was calculated for each functional class within the network (arterials and locals).

The PCI is a condition rating that ranges from 100 (a new pavement section or recently overlaid or reconstructed) to 0 for a section that has structurally failed and deteriorated dramatically. Weighted average PCI of a given area/zone equals the pavement sections PCI multiplied by its own area then divided by the total square footage of the given area/zone. This information can also be represented through StreetSaver to show how much square footage or percentage of area falls within a PCI range category.



PCI Range	Condition
86-100	Very Good
75-85	Good (2025 City of Bell = 79)
60-74	Fair
41-59	Poor
0-40	Very Poor

Table 6 – Pavement Condition Index (PCI) Ranges

These condition ranges are defined by the Army Corps of Engineers and utilized within the StreetSaver software. The summary of all roads condition data and their representative PCI's can be seen in the Pavement Condition Report in Section III. The condition terms / PCI ranges above are heavily used by the majority of SoCal local agencies and represent typical PCI triggers for maintenance/rehabilitation activities (slurry seals, overlays, reconstructions). From there, CIP pavement recommendations were performed (discussed and demonstrated below) where the pavement maintenance/rehabilitation practices utilized by the City were used to generate recommendations through the StreetSaver system.

B. MAINTENANCE / REHABILITATION STRATEGY ASSIGNMENTS

The City was requested to provide a pavement maintenance list that demonstrated what pavement applications were currently being used and to provide their associated unit costs; from there a Maintenance Strategy Assignment table was defined within the system that provided recommended actions to the specific repair needs of a street or a grouping of streets.

Maintenance / Rehabilitation Strategy Assignments

All Streets			
PCI Range	Description	Unit Cost/SF	Unit Cost/SY
20-100 Varies by Activity	Preventative, Stop Gap, Patching	Varies by Activity	Varies by Activity
65-85	Type II Slurry (Locals)	\$0.80/SF	\$7.20/SY
65-85	Type II Slurry (Arterials)	\$1.05/SF	\$9.45/SY
Minimal Level of Service (65)			
40-65	Cape Seal (Locals)	\$2.10/SF	\$18.90/SY
20-65	2" Grind / Overlay (Local)	\$4.50/SF	\$40.50/SY
20-66	2" Grind / Overlay (Arterial)	\$5.30/SF	\$47.70/SY
20-65	2.5" Grind-ARHM Overlay (Arterial)	\$6.20/SF	\$55.80/SY
0-20	AC Reconstruction (Locals)	\$16.00/SF	\$144.00/SY
0-20	AC Reconstruction (Arterials)	\$17.20/SF	\$154.8/SY
0-20	PCC Reconstruction	\$28.20/SF	\$253.80/SY

25% Contingency included within All Unit Costs

Table 7 – Maintenance / Rehabilitation Strategy Assignments

The Maintenance / Rehabilitation Strategy Assignments, shown in Table 7, was developed to identify the most critical segments in each of the work programs (Arterial, Collector and Local). Segment priorities were established by determining the range of PCI's requiring first attention based on



the relative value of each segment's PCI, thus maximizing the annual maintenance budget. Also, distress quantity, area extent, type and severity were critical elements in the decision process for recommending maintenance. The assignment table is used as a guide within StreetSaver to recommend maintenance, however, further assessment by City staff and/or outside parties can override maintenance/rehabilitation recommendations. This can be done by reviewing and assessing distress extents and their weighted percentages.

Once the strategy assignments were set within the system, budgets and work assignments were generated for each work program on an annual basis. Using pavement deterioration curves for each type of pavement surface and class of road, both current year and future years work requirements for each pavement segment within the City were determined. In forecasting the maintenance requirements in future years, the current PCI value is reduced annually for each pavement segment based on the StreetSaver deterioration curves within the City's database.

Likewise, maintenance activities performed in a given year increase the PCI value as they are applied to the segment. The overall program is dynamic in that each strategy consists of a cyclic series of actions that simulates the pavement anticipated life cycle.

Strategy Assignment Notes

1. Unit cost values were assessed and reviewed by City staff and benchmarked with neighboring LA County cities;
2. 25% contingency costs were applied to pavement material costs; additional soft costs that were not included were:
 - a. Mobilization / demobilization
 - b. Right-of-way improvements
 - c. Curb & gutter improvements
 - d. ADA ramp improvement
 - e. Utility improvement
 - f. Tree removals
3. Bucknam applied a 4% inflation rate on the annual budget within forecast maintenance & rehabilitation projections (Section IV)

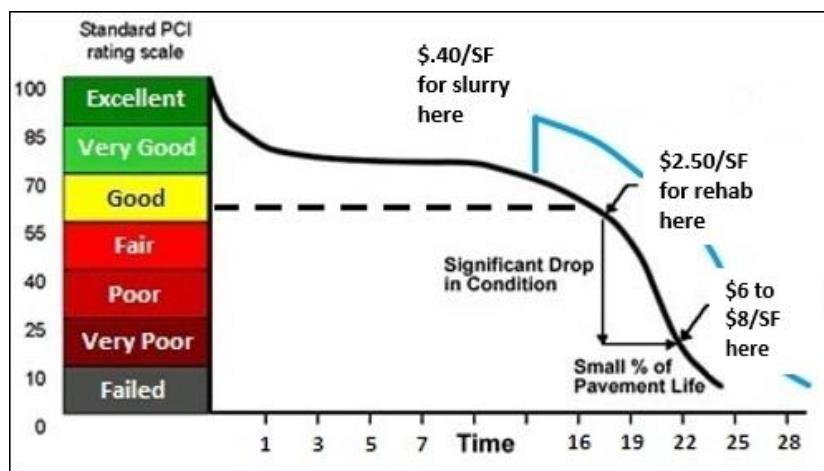


Figure 4 – Sample Pavement Life Cycle

C. MULTI-YEAR ANNUAL WORK PROGRAM PROJECTIONS

The goal of these projections is to assist City policy makers in utilizing the recommendations of the StreetSaver system. By using the City of Bell's current budgets and maintenance practices the system will develop "section unique" improvements and strategies. Qualifying segments will be tied to a specific fiscal year. As shown in the following pages, we have assessed the budgets that have been projected to meet the maintenance and rehabilitations needed to maximize the City's return on investment. The budget forecasting goal for the City network focused on:

- Establishing a proactive multi-year Maintenance & Rehabilitation Program;
- Developing a preventive maintenance program; and
- Selecting the most cost-effective repairs based on City strategies

City obtains various amounts of pavement funding through the following sources:

- Gas Tax;
- Proposition C;
- Measure R; and
- Measure M

INCREASE PCI BUDGET – A recommended budget was generated for the City to demonstrate the necessary funding that is required to increase the current weighted PCI level of 79 to 82 within five years.

MAINTAIN PCI BUDGET – The Maintain PCI budget was generated for the City to demonstrate what level of annual funding is required to sustain the overall weighted PCI of 79 for the next five years.

**All multi-year budget projections include a 4% inflation rate for the term of the budget forecast.*



ARTERIAL-COLLECTOR / LOCAL BUDGET PROJECTIONS



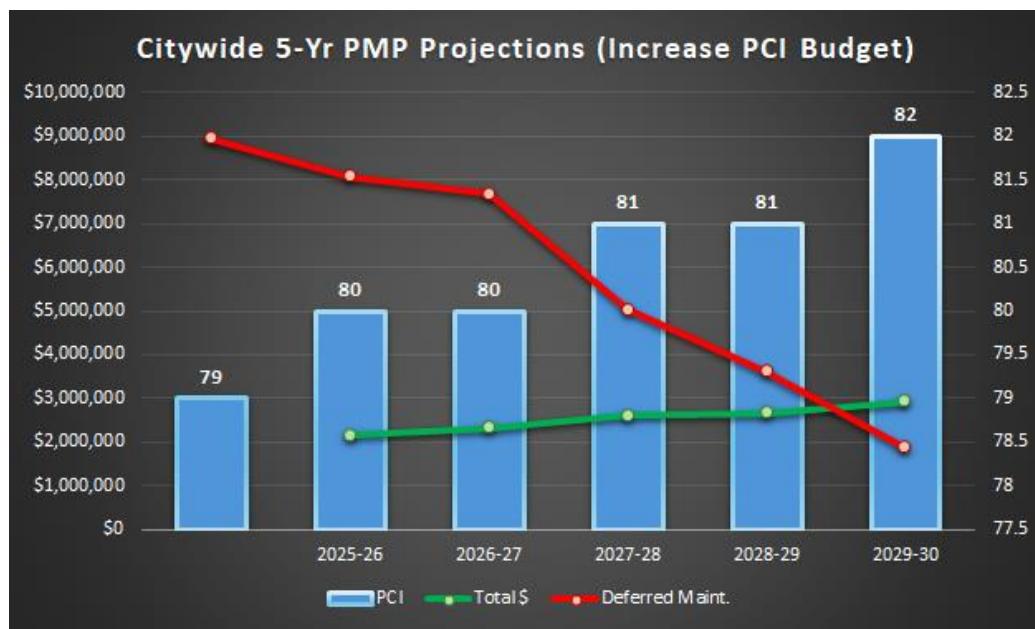
INCREASE PCI TO 82 PROGRAM (FIVE YEAR MODEL)

With the City striving to show proactive rehabilitation across all qualifying pavements, a \$12.7 Million/5-Yr budget program was applied to current conditions to show a potential high return on investment. We used the “Maintain PCI Budget” PMP model (shown on Page 2-7) as a basis for our modeling. Building upon the results of the Maintain PCI budgetary model we increased the amount of funding allocated for overlay/rehabilitation efforts to further increase the PCI to the 82 target. The “Increase PCI” program incorporates pavement sections that have a functional class of Arterial (A, C) and Local (R).

Plan Year	PCI	Slurry Seal	Overlay	Total \$	Deferred Maint.
					\$8,944,500
2025-26	80	\$52,400	\$2,096,600	\$2,149,000	\$8,083,500
2026-27	80	\$170,200	\$2,150,500	\$2,320,700	\$7,684,500
2027-28	81	\$1,239,000	\$1,364,600	\$2,603,600	\$5,034,900
2028-29	81	\$1,632,300	\$1,023,400	\$2,655,700	\$3,607,000
2029-30	82	\$1,491,500	\$1,437,700	\$2,929,200	\$1,860,500
		\$4,585,400	\$8,072,800	\$12,658,200	

Table 8 – Necessary Funding to Increase PCI to 82

Referring to Table 8, it is noted that the weighted PCI increases proactively through the five-year term (79 to 82). Additionally, the annual deferred maintenance/backlog total decreases from \$8.9 million to \$1.9 million at the end of the five-years. If the City utilizes an average annual budget of \$2,531,600/yr for slurry, overlay, and reconstruction projects as shown above, the City will be able to “increase” the current conditions and will continue to see a proactive decrease in deferred maintenance by fiscal year 2030. We recommend that a balanced focus be placed on the Arterial/Local network improvements due to the fact that both weighted PCIs are in the high 70's.

**Figure 5 – Five Year Projection; Increase PCI to 82 Budget**

MAINTAIN PCI PROGRAM (FIVE YEAR MODEL)

Our goal under this model is to maintain the current 2025 weighted PCI of 79 after a five-year program. This model will calculate the necessary funding to achieve this goal.

We used the City's recent unit costs as well as benchmarked unit costs from neighboring LA County cities within our modeling as a cornerstone within the recommended program. Assessing all work history, current PCI and relevant unit costs for construction, an annual budget was calculated and identified. The Maintain Program incorporates pavement sections that have a functional class of Arterial (A, C) and Local (R).

Plan Year	PCI	Slurry Seal	Overlay	Total \$	Deferred Maint.
	79				\$8,944,500
2025-26	79	\$917,100	\$956,700	\$1,873,800	\$8,603,500
2026-27	79	\$925,600	\$1,021,400	\$1,947,000	\$8,484,700
2027-28	79	\$897,800	\$981,100	\$1,878,900	\$7,741,400
2028-29	80	\$1,055,300	\$856,400	\$1,911,700	\$6,709,500
2029-30	79	\$1,638,100	\$974,400	\$2,612,500	\$4,451,600
		\$5,433,900	\$4,790,000	\$10,223,900	

Table 9 – Necessary Funding to Maintain PCI of 79

Referring to Table 9, it is noted that the weighted PCI consistently remains at a PCI of 79 throughout the five-year projection. Furthermore, the resulting deferred maintenance shows that it decreases from \$8.9 million to \$4.5 million after the five years program which indicates that an annual average budget of \$2,044,800/yr is ample to chip away at the deferred maintenance on the network. In the PMP industry if you have a “maintain PCI” budget model hold its PCI for a given term but also demonstrates a reduction in deferred backlog, it is a good indication that the PMP is successful. If the City were to reduce their annual funding to a level of \$1,500,000/yr major overlay projects would continue to be delayed thus increasing the overall deferred maintenance to a level of \$12.2 million after five years.

DEFERRED MAINTENANCE (BACKLOG)

Delaying repairs on streets where pavement condition indicates a need creates deferred maintenance (backlog). Backlog includes pavement maintenance / rehabilitation that is needed across the entire network, but cannot be performed due to the lack of available funding and is pushed to the next budget cycle. The actual repairs that are being deferred are often referred to as a “backlog”. As maintenance is deferred, the opportunity to apply life extending preventive pavement applications is lost and the ultimate cost of rehabilitation multiples. Unique budget scenarios created in StreetSaver calculate annual deferred maintenance amounts based on the available/projected budget applied and section SF's that fall within preventive, slurry seal, overlay and reconstruction PCI ranges.

We recommend that a stronger focus be placed on the Local network improvements within the first three years due to the fact that the network has a slightly lower weighted PCI than the Arterials/Collector. We still recommend comprehensive maintenance to the Arterial/Collector network through localized patching, slurry seal and through the use of SB1/Measure M/Measure R funds.



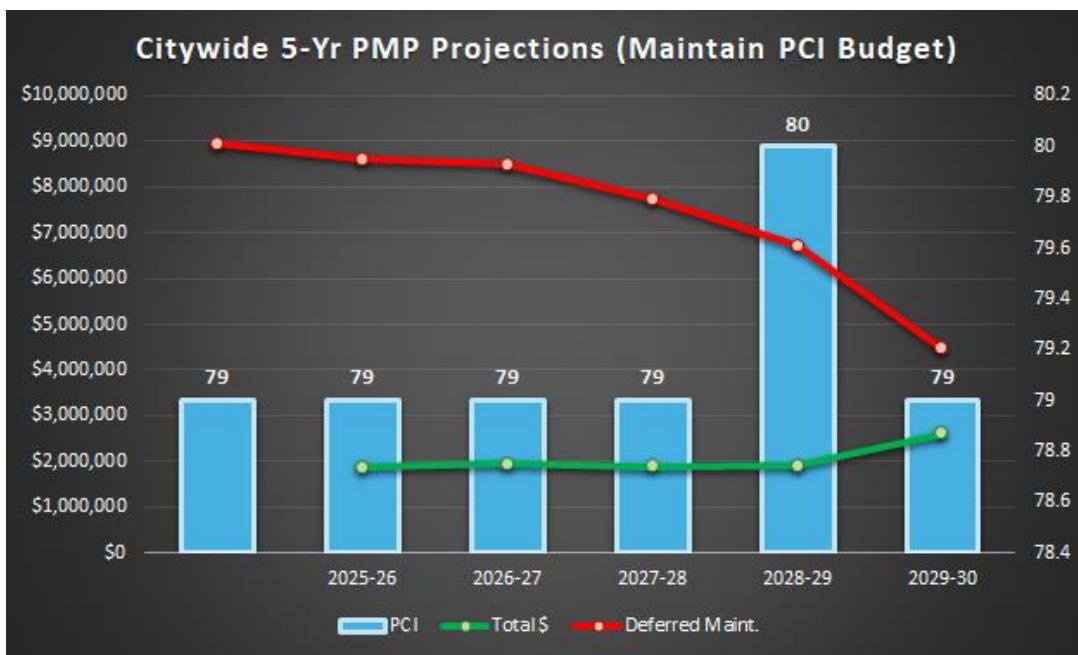


Figure 6 – Five-Year Projection; Maintain PCI of 79 Budget

As mentioned above, a continued Local slurry/overlay M&R “zone” strategy should be considered for several reasons. With the City applying continued local maintenance efforts, four beneficial impacts occur:

- 1) Planned / Maintenance areas are addressed every five years which creates a dedicated project schedule for City staff and constituent inquiries;
- 2) Deferred overlay rehabilitation can be addressed in a more effective manner due to accrued revenues
- 3) A preventive maintenance strategy is more cost-effective in a long-term PMP rather than implementing a maintenance approach that addresses only the “worst-first” streets.
- 4) All maintenance alternatives are available due to the increased funding and focused maintenance within one zone per year.

On the negative side, if low weighted PCI values occur within a given zone, all streets within that zone may not be able to be addressed with maintenance when that zone is scheduled for maintenance. The deferred maintenance will have to be scheduled for future years or simply will have to wait until the zone cycle repeats.

Additionally, it is recommended that the City continue to monitor the potential application of Cape Seal and/or High Density Mineral Bond (HDMB) as asphalt application alternatives for the specific local sections. Specific sections are now qualifying for maintenance that warrants a stronger application rather than a typical slurry seal. With a five-year cycle in motion, it is essential to address local sections that have PCI's less than 65 with the proper rehabilitation since crews will not be back within that area for five to six years.

PAVEMENT MANAGEMENT PROGRAM REPORTS

In addition to the annual budget scenario, this report contains a comprehensive and complementary assemblage of pavement management reports ranging from summary reports to annual maintenance and rehabilitation schedules (Forecast Maintenance & Rehabilitation (FMR) Report, Section IV). Collectively as well as individually, the reports represent reasonable projections of pavement maintenance needs and performance based on visual condition assessments, unit cost estimates, and pavement deterioration models.

It is important to note that pavement segment dimensions and surface area recorded during 1999-2022, and 2025 inspections, along with the action and repair costs, as presented within the reports, are accurate within tolerable limits. This is noteworthy due to the "implied" accuracy of reporting length and width to the nearest foot, surface area to the nearest square foot, and action and repair unit costs and project estimates to the nearest penny and dollar, respectively.

NEXT STEPS

As with any infrastructure management software program, time investments need to be made by key Public Works staff to maintain the integrity of the data as well as the accuracy. Bucknam can perform training sessions in the use of the StreetSaver tools and demonstrate how to generate standard common-sense reports to assist City staff in developing yearly budgets, project level analysis, and CIP projections. This will be key to future management of the pavement program and reporting. City personnel need to maintain their commitment to the preventive maintenance system, while working toward reducing the City's present deferred rehabilitation projects.

In order to ensure that report outputs are accurate and credible, it is essential that the integrity of all data files be maintained. This will require performing all necessary updates when changes are made to scheduling scenarios, unit cost information, historical data, etc. In addition, the entire pavement network will have to be re-inventoried at regular intervals. This typically includes surveying arterial and collectors every two years and locals every three.

This will not only allow work to be scheduled based on the most current condition data available, but will provide City personnel with a means to monitor actual rates of pavement deterioration so appropriate modifications can be made to the system curves. To be compliant with the METRO requirements, the City must generate a triennial Pavement Management report indicating condition ratings, inspection dates and forecasted maintenance/rehabilitation recommendations.

Bucknam will be supporting the City with staff level support to assist in the continuous updates with the StreetSaver/MyRoads® system. This will include work history updates, generating reports from the system, unit cost updates, and future inspections.



D. CONDITION DISTRIBUTION REPORT

This report depicts the distribution of the pavement condition throughout the street network by area.

The condition scheme ranges from “Very Good” to “Very Poor”; with a “Very Good” condition corresponding to a pavement at the beginning of its life cycle, and a “Very Poor” condition representing a badly deteriorated pavement with virtually no remaining life. The table below shows the general description for each pavement condition:

Condition Description – PCI Range - Description

Condition Description	PCI Range	Description
Very Good	86-100	Minor to low distress, no significant distress; Low severity distresses with exception of utility patches in good condition or slight hairline cracks; minor weathering found
Good	75-85	Slight to moderately weathered, low to moderate distress severities, utility patching commonly found; moderate distress extents
Fair	60-74	Severely weathered or moderate levels of distress, generally limited to utility patching and climate related distress
Poor	41-59	Moderate to high distresses including load related types such as alligator cracking, greater distress extents
Very Poor	0-40	Severely distresses, large quantities of distortion or alligator cracking; Failure of the pavement, distress has surpassed tolerable rehabilitation limits

2025 City of Bell weighted average PCI is 79 (Good).



E. CALCULATION OF PCI

In order to calculate a Pavement Condition Index (PCI) value within StreetSaver, specific street section data needs to be inputted into StreetSaver to define the survey limits, asphalt types, pavement age and metrics. Pavement “sections” are pavement segments within the defined branch that have consistent pavement street classifications, construction/maintenance histories and use. Representative inspection samples are then selected and visually surveyed to locate distress data. This data is used to calculate the pavement sections Pavement Condition Index (PCI) which includes distress type, extent of the distress and its severity.

The PCI is a condition rating that ranges from 100 (pavement section that is in perfect condition) to 0 for a section that has structurally failed and deteriorated dramatically. The PCI is calculated from three major data entries from our inspectors:

1. Distress Type (one of 20 AC or 19 PCC types); these include alligator cracking, bleeding, block cracking, corrugations, depressions, long/trans cracking, patch/utility cut, potholes, rutting, weathering, raveling, etc.
2. Distress Quantity (the square footage, length or count of a specific distress)
3. Distress Severity (the level of severity determined for each distress found; low, medium or high)

Create Inspection Unit: 1 - 1X10

Current Inspection

Inspection Data

Date *	Insp # *	Length *	Area *
07/01/2025	1	100	2500

Comments

IRI

Special?
 No Distresses?

Recommended # of Inspection Units for this Section: 1 Inspection Unit Width: 25

Section Info

Street/Lot ID: 1	Begin Location: HAWTHORNE ST	Surface Type: A - AC	Lanes: 2	Constructed: 01/01/1980
Section ID: 1X10	End Location: EL CENTRO ST	Length (ft): 595.00	Width (ft): 25.00	Area (sq ft): 14875.00
Road Name/Lot Location: ADELAINE AVE - 1	Functional Class: R - Residential/Local	Slabs: 0	Slab L: 0.00	Slab W: 0.00
Area ID:	General Code:	Funding Source:		
Comments:				

Figure 7 – PCI Calculation Worksheet

City of Bell MyRoads® Web-Portal – Bucknam's MyRoads® is a great match for the City of Bell's PMP today and the future. **MyRoads® brings your PMP data to life within a dynamic dashboard!** Bucknam now provides all our PMP clients with a unique and agency driven "MyRoads®" web-portal that provides instantaneous access to your pavement management database. This "dashboard" allows users to toggle through individual sections via GIS mapping selections, zone queries, rank selection, PCI ranges, etc. to review all section metrics, latest/previous inspections, work histories generate filtered PCI reports and identify potential maintenance / rehabilitation costs based upon your unique needs.

Bucknam has shown the Bell MyRoads® account actively working! This tool will be accessed by City staff simply through a Username/Password methodology. As changes are made to the Bell PMP database the MyRoads® dataset is changed to reflect work history edits, PCI inspections and section changes. In summary, MyRoads® allows the user to perform the following dynamic functions:

- Query specific pavement segment(s) to view current/historic PCI, work history inspection;

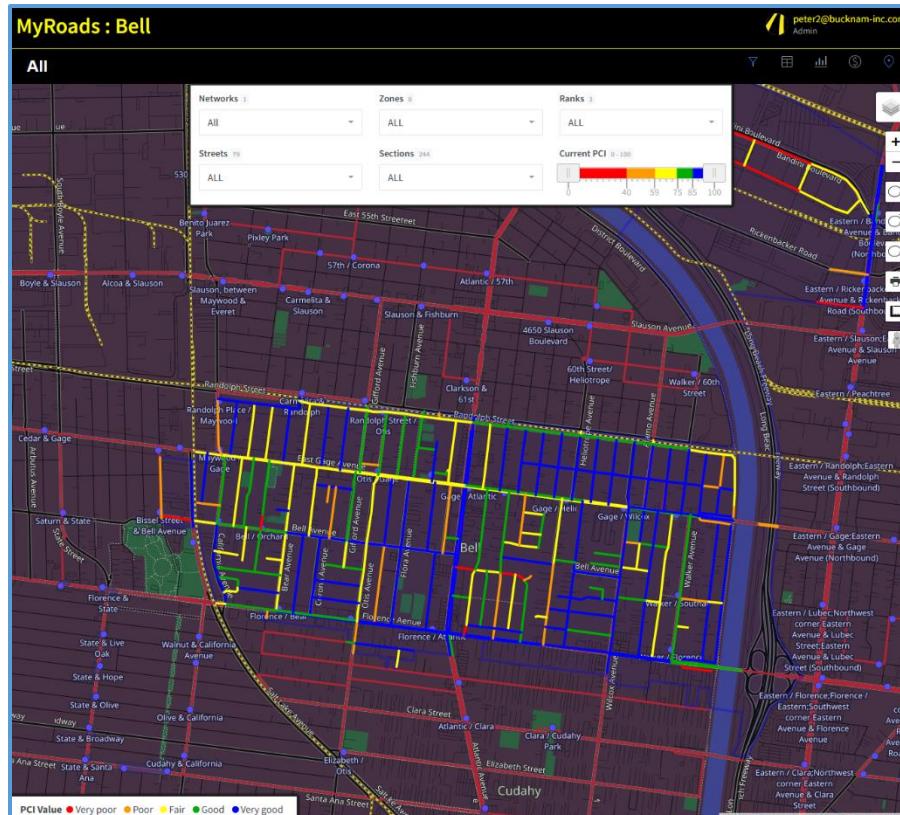


Figure 8 – City of Bell MyRoads® PMP Portal

- Filter for pavement sections within a defined zone, PCI range and/or functional class;
- Select a pavement section or grouping of section through the on-board GIS tool;
- Enter slurry, overlay & reconstruction unit costs to determine preliminary cost of maintenance and resulting citywide PCI
 - Display essential GIS street / sidewalk / ROW layers along pavement section(s) that are critical to Engineering Bid development (ADA ramps, utilities, manholes, trees, etc.);
- Displays all final GIS project maps (PCI, work history, 5-yr forecasted maintenance, etc.);
- Bucknam will train City of Bell staff on the simple use of the MyRoads® dashboard.



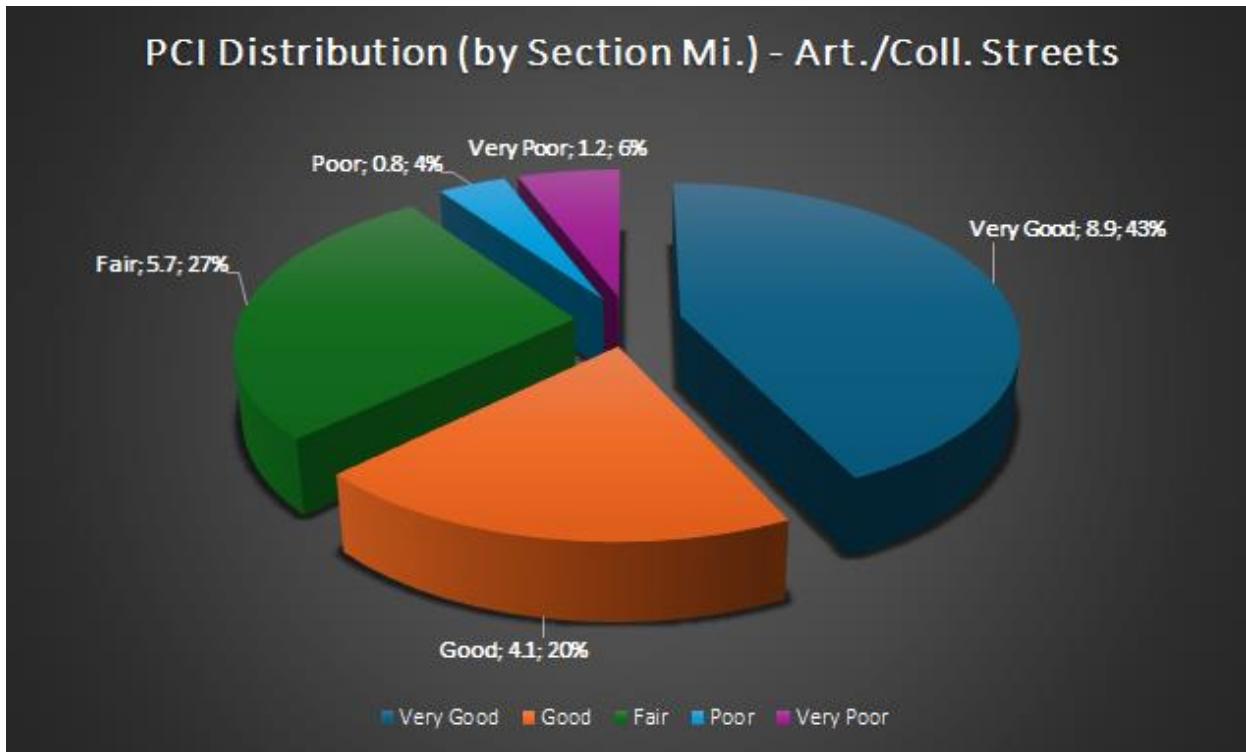


Figure 9 – Arterial/Collector Condition Distribution

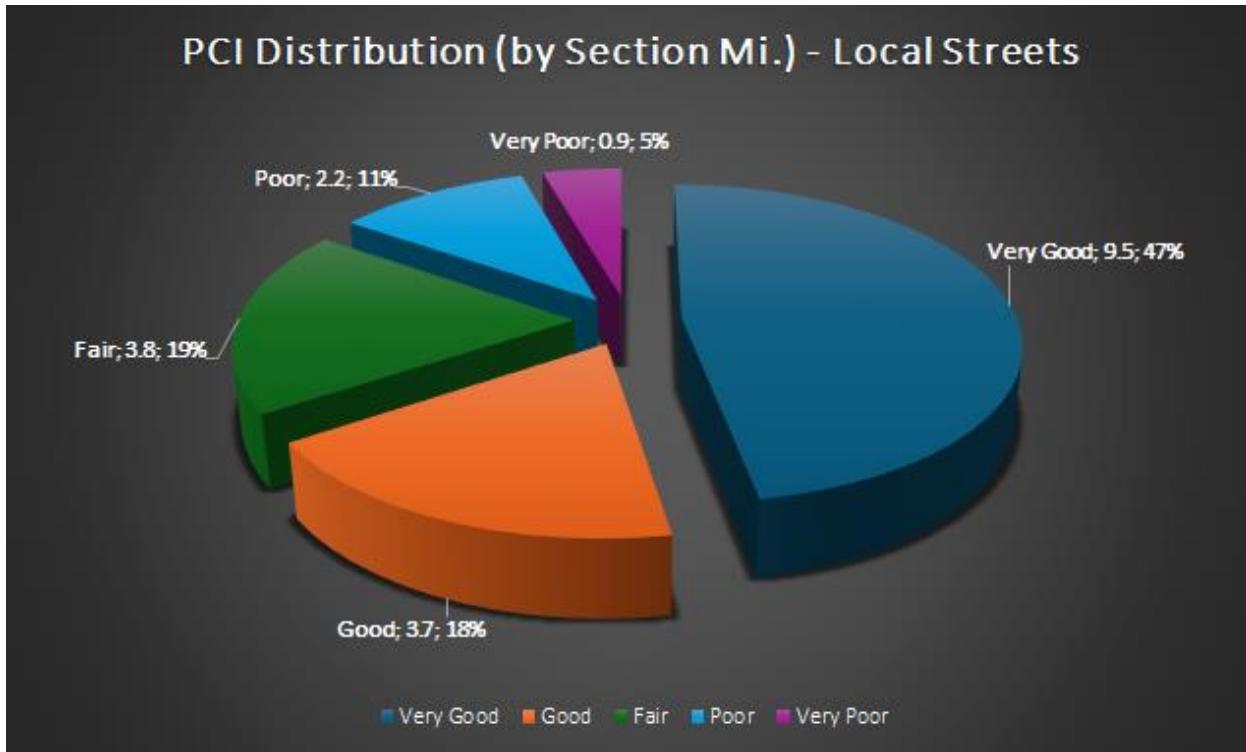


Figure 10 – Local Condition Distribution

SECTION III

CITYWIDE

PAVEMENT CONDITION INDEX (PCI) REPORT

- A. PCI Reports – Data Definitions
- B. 2025 City of Bell PCI Map
- C. Name Order (A to Z)
- D. PCI Order (0-100)



A. PAVEMENT CONDITION INDEX (PCI) REPORTS – DATA DEFINITIONS

Listed alphabetically by street name or PCI, these reports provide the City with a listing of pertinent inventory and pavement condition data for each inventory unit within the City's pavement network. The Pavement Condition Index (PCI) Report notes the names, limits, classification, dimension, surface type, and lane configuration of each inventory unit.

Detailed descriptions of the information appearing on this report are presented below:

BRANCH NAME - The name of each inventory unit appears in this column. Generally, the inventory unit name is taken directly from a street sign; however, where no street signs are posted, the name appearing on the network map is noted instead. A sample set of street name suffix abbreviation definitions is presented below:

AVE -	Avenue	CT -	Court	CIR -	Circle
DR -	Drive	LN -	Lane	RD -	Road
ST -	Street	WY -	Way	EB -	East Bound
NB -	North Bound	SB -	South Bound	WB -	West Bound
TER -	Terrace	PL -	Place		

FROM - A description of the beginning limit of each inventory unit appears in this column. If the beginning limit exists between intersections, then the beginning limit description may be an address, post mile marker, or a distance from a known point of reference (e.g., "500' N/MAIN ST").

TO - A description of the ending limit of each inventory unit appears in this column. Like BEGIN limit, the END limit description may consist of a street name, an address, or a distance from a known point of reference. In the case of cul-de-sacs, or dead-ends, the END limit consists of an address, or a directional reference, such as "NORTH END," when no address is available.

FUNCTIONAL CLASSIFICATION (FC) - The codes for three street classifications are represented below. Typically, units are classified according the LA County MPAH and City classifications.

<u>CODE</u>	<u>DESCRIPTION</u>
A	Primary Arterial
C	Collector / Secondary
R	Local

SURFACE TYPE - A code was assigned to each inventory unit to describe surface type.

<u>CODE</u>	<u>DESCRIPTION</u>
A-AC	Asphalt Concrete
C-AC/PCC	Asphalt Concrete over PCC
O-AC/AC	Asphalt Concrete over original AC construction
PCC	Portland Cement Concrete
S-ST	Surface treatment applied to original surface

LENGTH - The length of the section within each branch.



- **UNITS** - The unit of measurement for the section length, typically linear feet (LF).

AREA - The area of each section within a branch.

- **UNITS** - The unit of measurement for the section area, typically square feet (SF).

PCI - Pavement Condition Indices were calculated for inventory units based on severity and extent of distress manifestations observed within the inventory unit. Ranging between 0 and 100, a PCI of "100" corresponds to a pavement at the beginning of its life cycle, while a PCI of "0" corresponds to a badly deteriorated pavement which is at or near the end of its life cycle.

PCI ENVIRONMENT (CLIMATE), LOAD AND OTHER – reflects “Section Extrapolated Distress”; these values are shown within the Sample Distresses tab within the PCI window. Distresses are aggregated based on the type and severity level. For random samples, distress quantities are adjusted to reflect the extrapolated value based on the sections total area. Extrapolated distress deducts are classified as resulting from Environment (Climate), Load and Other distresses. The Distress Classification portion of the tab shows the “percent” of extrapolated distress deduct belonging to Climate, Load and Other (these %’s are shown within the PCI reports herein). These values are beneficial in that they support the decision whether recommend slurry seal, overlay or reconstruction project for street sections (Source: *Pavement Management for Airports, Roads and Parking Lots – M.Y. Shadin, 2004*)

Asphalt Distresses	Cause Classification	PCC Distresses	Cause Classification
Alligator cracking	Load	Blow up	Climate
Bleeding	Other	Corner break	Load
Block cracking	Climate	Divided Slab	Load
Bumps/Sags	Other	Durability cracking	Climate
Corrugation	Other	Faulting	Other
Depression	Other	Joint Seal cracking	Climate
Edge cracking	Load	Lane Shoulder Drop-off	Climate
Joint Reflection cracking	Climate	Linear cracking	Load
Lane Shoulder Drop-off	Climate	Small Patching	Other
L&T cracking	Climate	Large Patching	Other
Patch/Utility cut	Other	Polished Agg	Load
Polished Agg	Other	Popouts	Other
Pothole	Climate	Pumping	Other
RR Crossing	Other	Punchout	Load
Rutting	Load	RR Crossing	Other
Shoving	Other	Scaling/crazing	Other
Slippage cracking	Other	Shrinkage cracking	Other
Swell	Other	Corner Spall	Other
Raveling	Other	Joint Spall	Other
Weathering	Climate		

INSPECTION DATE – Represents the most recent inspection date performed on a given sections. PCI shown is historical in value and may not indicate what “today’s” PCI is due to variance in time. Pavement deterioration calculations can be performed on a section(s) to demonstrate a deteriorated PCI based upon a new current date (located within City of Bell’s StreetSaver database).



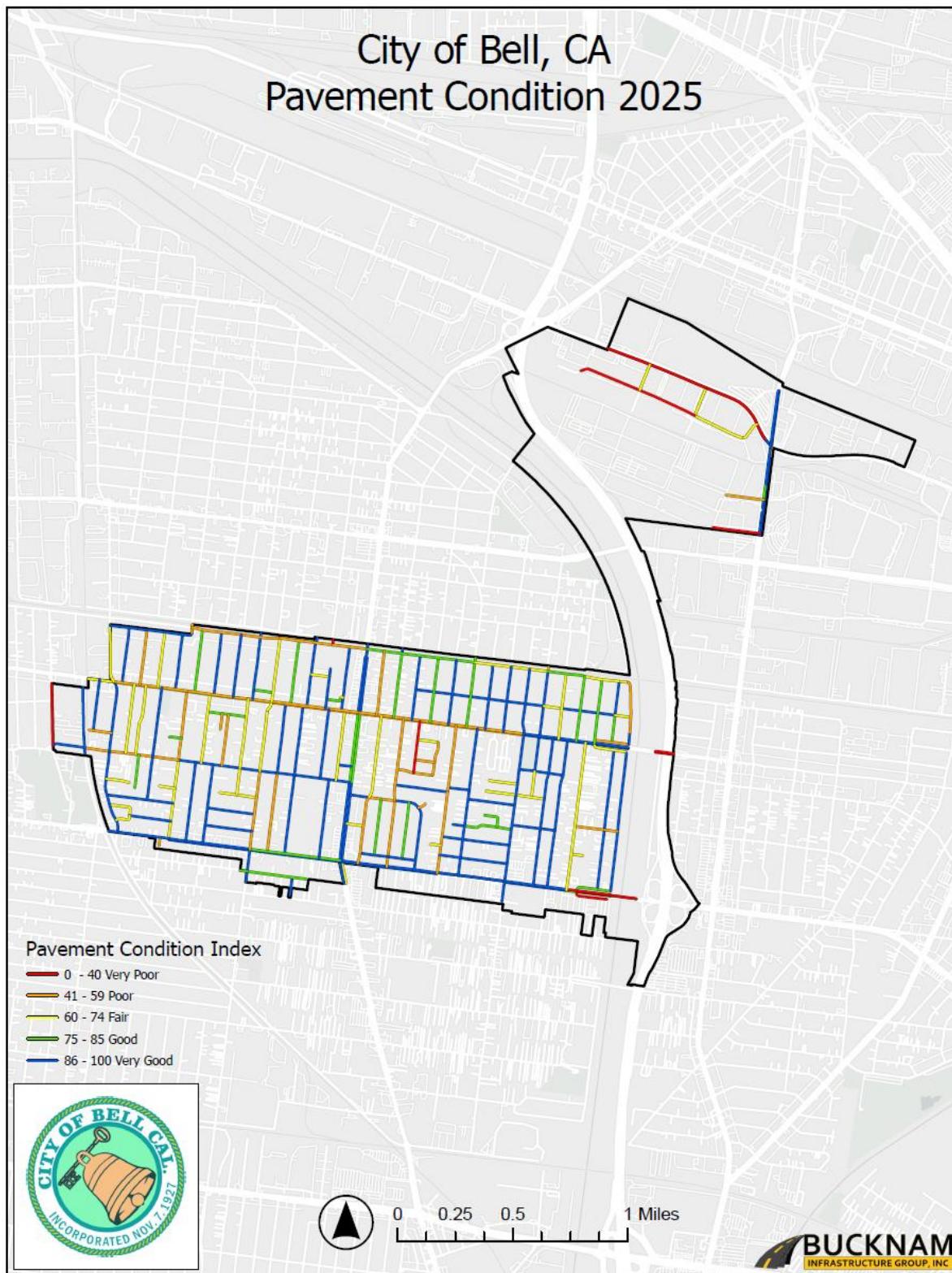


Figure 11 – 2025 City of Bell Pavement Condition Index (PCI) Map



Street ID	Section ID	Street Name	Beg Location	End Location	Functional Class	Surface Type	Lanes	L	W	Area	Insp. Date	PCI	% Load	% Climate	% Other	Work History Type	Work History Date
Arterials / Collectors																	
ALAMO	125	ALAMO AVE	N/CL (100: N/R	RANDOLPH ST	A - Arterial	A - AC	2	100	44	4,400	5/21/25	61	66	12	22		
ALAMO	130	ALAMO AVE	RANDOLPH ST	GAGE AVE	A - Arterial	O - AC/AC	2	1,150	36	41,400	5/21/25	100	0	0	0	1.75" ARHM OVERLAY	10/01/2024
ATLANT	145	ATLANTIC AVE NB	CL 350' S/FLORENCE AVE	FLORENCE AVE	A - Arterial	O - AC/AC	2	350	42	14,700	6/10/25	79	53	16	30	3" GRIND AND ARHM OVERLAY	10/01/2016
ATLANT	150	ATLANTIC AVE NB	FLORENCE AVE	BELL AVE	A - Arterial	P - PCC	2	1,450	33	47,850	6/13/25	95	20	64	16		
ATLANT	155	ATLANTIC AVE NB	BELL AVE	GAGE AVE	A - Arterial	P - PCC	2	1,280	33	42,240	6/13/25	91	42	14	43		
ATLANT	160	ATLANTIC AVE NB	GAGE AVE	CL 100' N/RANDOLPH ST	A - Arterial	P - PCC	2	1,250	33	41,250	6/13/25	90	0	0	0		
ATLANT	165	ATLANTIC AVE SB	CL 100' N/RANDOLPH ST	GAGE AVE	A - Arterial	P - PCC	2	1,250	33	41,250	6/13/25	90	0	0	0		
ATLANT	170	ATLANTIC AVE SB	GAGE AVE	BELL AVE	A - Arterial	P - PCC	2	1,300	30	39,000	6/13/25	88	84	13	2		
ATLANT	175	ATLANTIC AVE SB	BELL AVE	FLORENCE AVE	A - Arterial	P - PCC	2	1,440	30	43,200	6/13/25	96	27	67	6		
ATLANT	180	ATLANTIC AVE SB	FLORENCE AVE	CL 350' S/FLORENCE AVE	A - Arterial	O - AC/AC	2	350	28	9,800	6/10/25	92	82	11	8	3" GRIND AND ARHM OVERLAY	10/01/2016
BANDIN	215	BANDINI BLVD EB	850 E/ATLANTIC AVE	AMELIA EARHART WY	A - Arterial	A - AC	2	2,300	32	73,600	5/21/25	16	58	30	12		
BANDIN	220	BANDINI BLVD EB	AMELIA EARHART WY	50' W/WILEY POST RD	A - Arterial	A - AC	2	1,180	32	37,760	5/21/25	30	61	39	0		
BANDIN	225	BANDINI BLVD EB	50' W/WILEY POST RD	EASTERN AVE	A - Arterial	P - PCC	2	480	33	15,840	6/30/25	87	28	66	6		
BANDIN	230	BANDINI BLVD WB	EASTERN AVE	175' W/EASTERN AVE	A - Arterial	P - PCC	2	175	32	5,600	6/30/25	90	42	58	0		
BANDIN	235	BANDINI BLVD WB	175' W/EASTERN AVE	AMELIA EARHART WY	A - Arterial	A - AC	2	1,480	32	47,360	6/9/25	64	67	33	1		
BANDIN	240	BANDINI BLVD WB	AMELIA EARHART WY	850 E/ATLANTIC AVE	A - Arterial	A - AC	2	2,300	32	73,600	5/21/25	19	61	35	4		
BEARAV	250	BEAR AVE	FLORENCE AVE	BELL AVE	C - Collector	O - AC/AC	2	1,430	40	57,200	6/2/25	70	57	36	7	MILL AND THICK OVERLAY	03/20/2015
BEARAV	255	BEAR AVE	GAGE AVE	BELL AVE	C - Collector	O - AC/AC	2	1,250	40	50,000	6/2/25	72	41	59	0	MILL AND THICK OVERLAY	05/31/2014
BEARAV	260	BEAR AVE	GAGE AVE	RANDOLPH ST	C - Collector	A - AC	2	1,120	26	29,120	6/3/25	71	59	34	7	CRACK SEAL & SLURRY SEAL	04/29/2015
BELLAV	310	BELL AVE	ATLANTIC AVE	OTIS AVE	C - Collector	O - AC/AC	2	1,700	35	59,500	6/4/25	87	22	60	18	2" GRIND AND ARHM OVERLAY	10/01/2015
BELLAV	315	BELL AVE	OTIS AVE	BEAR AVE	C - Collector	O - AC/AC	2	1,560	35	54,600	6/3/25	90	0	68	32	3" GRIND AND ARHM OVERLAY	10/01/2015
BELLAV	320	BELL AVE	BEAR AVE	CALIFORNIA AVE	C - Collector	O - AC/AC	2	1,330	38	50,540	6/2/25	75	36	51	12	2" GRIND AND ARHM OVERLAY	10/01/2015
BELLAV	325	BELL AVE	CALIFORNIA AVE	SALT LAKE AVE	C - Collector	O - AC/AC	2	1,450	33	14,850	6/2/25	70	27	73	0	2" GRIND AND ARHM OVERLAY	10/01/2015
BELLAV	330	BELL AVE	SALT LAKE AVE	BISELL AVE	C - Collector	O - AC/AC	2	550	35	19,250	6/2/25	35	88	9	2	RECONSTRUCT	05/01/2013
CALIF	385	CALIFORNIA AVE	FLORENCE AVE	WEIK AVE	A - Arterial	O - AC/AC	2	180	29	5,220	6/2/25	99	0	100	0	2" GRIND AND ARHM OVERLAY	10/01/2016
CALIF	390	CALIFORNIA AVE	WEIK AVE	100' N/BECK AVE	A - Arterial	O - AC/AC	2	650	29	18,850	6/2/25	100	0	0	0	2" GRIND AND ARHM OVERLAY	10/01/2016
CALIF	395	CALIFORNIA AVE	100' N/BECK AVE	BELL AVE	A - Arterial	O - AC/AC	2	680	36	24,480	6/2/25	99	0	100	0	2" GRIND AND ARHM OVERLAY	10/01/2016
CALIF	400	CALIFORNIA AVE	BELL AVE	GAGE AVE	A - Arterial	A - AC	2	1,250	40	50,000	6/2/25	80	20	65	14	RECONSTRUCT	10/01/2015
EASTAV	480A	EASTERN AVE NB	MANSFIELD WAY		A - Arterial	P - PCC	2	162	35	5,670	6/13/25	98	0	100	0		
EASTAV	480B	EASTERN AVE NB	162' N/MANSFIELD WAY	262' S/RICKENBACKER RD	A - Arterial	O - AC/AC	2	220	35	7,700	5/21/25	98	0	100	0	2.5" ARHM O/ 0.5 LEVELING COURST	08/01/2023
EASTAV	480C	EASTERN AVE NB	262' S/RICKENBACKER RD	RICKENBACKER RD	A - Arterial	P - PCC	2	262	35	9,170	6/13/25	88	40	60	0		
EASTAV	480D	EASTERN AVE NB	RICKENBACKER RD	179' N/RICKENBACKER RD	A - Arterial	P - PCC	2	179	35	6,265	6/13/25	90	0	96	4		
EASTAV	480E	EASTERN AVE NB	179' N/RICKENBACKER RD	209' S/BANDINI BLVD	A - Arterial	O - AC/AC	2	618	35	21,630	5/21/25	98	0	100	0	2.5" ARHM O/ 0.5 LEVELING COURST	08/01/2023
EASTAV	480F	EASTERN AVE NB	209' S/BANDINI BLVD	BANDINI BLVD	A - Arterial	P - PCC	2	209	35	7,315	6/3/25	86	60	36	4		
EASTAV	485A	EASTERN AVE NB	BANDINI BLVD	335' N/BANDINI BLVD	A - Arterial	P - PCC	2	335	35	11,725	6/3/25	81	5	15			
EASTAV	485B	EASTERN AVE NB	335' N/BANDINI BLVD	CL 1050' N/BANDINI BLVD	A - Arterial	O - AC/AC	2	715	35	25,025	5/21/25	98	0	100	0	2.5" ARHM O/ 0.5 LEVELING COURST	08/01/2023
EASTAV	490A	EASTERN AVE SB	CL 1050' N/BANDINI BLVD	335' N/BANDINI BLVD	A - Arterial	O - AC/AC	2	715	35	25,025	5/21/25	99	0	100	0	2.5" ARHM O/ 0.5 LEVELING COURST	08/01/2023
EASTAV	490B	EASTERN AVE SB	335' N/BANDINI BLVD	BANDINI BLVD	A - Arterial	P - PCC	2	335	35	11,725	6/3/25	92	26	70	4		
EASTAV	495A	EASTERN AVE SB	BANDINI BLVD	108' S/BANDINI BLVD	A - Arterial	P - PCC	2	108	35	3,780	6/3/25	89	0	90	10		
EASTAV	495B	EASTERN AVE SB	108' S/BANDINI BLVD	263' N/RICKENBACKER RD	A - Arterial	O - AC/AC	2	687	35	24,045	5/21/25	98	0	100	0	2.5" ARHM O/ 0.5 LEVELING COURST	08/01/2023
EASTAV	495C	EASTERN AVE SB	263' N/RICKENBACKER RD	RICKENBACER RD	A - Arterial	P - PCC	2	263	35	9,205	6/13/25	94	38	62	0		
EASTAV	495D	EASTERN AVE SB	RICKENBACER RD	159' S/RICKENBACKER RD	A - Arterial	P - PCC	2	159	35	5,565	6/13/25	89	75	25	0		
EASTAV	495E	EASTERN AVE SB	159' S/RICKENBACKER RD	213' N/MANSFIELD WY	A - Arterial	O - AC/AC	2	220	35	7,700	5/21/25	99	0	100	0	2.5" ARHM O/ 0.5 LEVELING COURST	08/01/2023
EASTAV	495F	EASTERN AVE SB	213' N/MANSFIELD WY	MANSFIELD WY	A - Arterial	P - PCC	2	213	35	7,455	6/3/25	87	0	78	22		
FLOREN	595	FLORENCE AVE EB	200' W/O BEAR AVE	OTIS AVE	A - Arterial	O - AC/AC	2	1,819	36	65,484	6/4/25	96	0	68	32	3" GRIND AND ARHM OVERLAY	10/01/2016
FLOREN	600	FLORENCE AVE EB	OTIS AVE	ATLANTIC AVE	A - Arterial	O - AC/AC	2	1,750	32	56,000	6/4/25	92	73	22	4	3" GRIND AND ARHM OVERLAY	10/01/2016
FLOREN	605	FLORENCE AVE EB	ATLANTIC AVE	VINEVALE AVE	A - Arterial	O - AC/AC	2	1,850	30	55,500	6/10/25	100	0	0	0	2.5" ARHM O/ 0.5 LEVELING COURST	10/01/2022
FLOREN	613	FLORENCE AVE EB	VINEVALE AVE	WILCOX AVE	A - Arterial	O - AC/AC	2	1,300	36	46,800	6/10/25	100	0	0	0	2.5" ARHM O/ 0.5 LEVELING COURST	10/01/2022
FLOREN	615	FLORENCE AVE EB	WILCOX AVE	WALKER AVE	A - Arterial	O - AC/AC	2	1,180	33	38,940	6/10/25	100	0	0	0	2.5" ARHM O/ 0.5 LEVELING COURST	10/01/2022
FLOREN	620	FLORENCE AVE FB	WEND FC BRIDGE	WALKER AVE	A - Arterial	O - AC/AC	2	850	30	25,500	6/10/25	78	70	24	6	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
FLOREN	630	FLORENCE AVE EB	E/END FC BRIDGE	CL 1150' E/FC	A - Arterial	A - AC	2	1,150	30	34,500	6/3/25	67	74	25	1	SLURRY SEAL	01/01/1998
FLOREN	635	FLORENCE AVE WB	E/END FC BRIDGE	CL 1150' E/FC	A - Arterial	A - AC	2	1,150	35	40,250	6/3/25	75	35	46	19	SLURRY SEAL	01/01/1998
FLOREN	645	FLORENCE AVE WB	VINEVALE AVE	ATLANTIC AVE	A - Arterial	P - PCC	2	850	35	29,750	6/10/25	85	54	39	6	MILL AND THICK OVERLAY	07/01/2012
FLOREN	650	FLORENCE AVE WB	WALKER AVE	WILCOX AVE	A - Arterial	O - AC/AC	2	1,180	35	41,300	6/10/25	100	0	0	0	2.5" ARHM O/ 0.5 LEVELING COURST	10/01/2022
FLOREN	656	FLORENCE AVE WB	294' W/WILCOX AVE	VINEVALE AVE	A - Arterial	O - AC/AC	2	294	32	9,408	6/10/25	100	0	0	0	2.5" ARHM O/ 0.5 LEVELING COURST	10/01/2022
FLOREN	657	FLORENCE AVE WB	294' W/WILCOX AVE	WILCOX AVE	A - Arterial	O - AC/AC	2	1,006	32	32,192	6/10/25	100	0	0	0	2.5" ARHM O/ 0.5 LEVELING COURST	10/01/2022
FLOREN	660	FLORENCE AVE WB	VINEVALE AVE	ATLANTIC AVE	A - Arterial	O - AC/AC	2	1,850	32	59,200	6/10/25	100	0	0	0	2.5" ARHM O/ 0.5 LEVELING COURST	10/01/2022
FLOREN	665	FLORENCE AVE WB	ATLANTIC AVE	OTIS AVE	A - Arterial	O - AC/AC	2	1,750	32	56,000	6/4/25	86	50	17	34	3" GRIND AND ARHM OVERLAY	10/01/2016
FLOREN	670	FLORENCE AVE WB	OTIS AVE	BEAR AVE	A - Arterial	O - AC/AC	2	1,550	32	49,600	6/4/25	83	57	7	35	3" GRIND AND ARHM OVERLAY	10/01/2016
FLOREN	675	FLORENCE AVE WB	BEAR AVE	CALIFORNIA AVE	A - Arterial	O - AC/AC	2	980	32	31,360	6/2/25	84	73	27	0	3" GRIND AND ARHM OVERLAY	10/01/2016
FLOREN	680	FLORENCE AVE WB	CALIFORNIA AVE	HOME AVE	A - Arterial	O - AC/AC	2	200	33	6,600	6/2/25	71	61	39	0	3" GRIND AND ARHM OVERLAY	10/01/2016
GAGEAV	685	GAGE AVE EB	LA SL RR	CALIFORNIA AVE	A - Arterial	O - AC/AC	2	550	28	15,400	6/3/25	70	25	75	0	MILL AND THICK OVERLAY	06/02/2014
GAGEAV	700	GAGE AVE EB	CALIFORNIA AVE	BEAR AVE	A - Arterial	O - AC/AC	2	1,300	28	36,400	6/4/25	73	29	68	4	MILL AND THICK OVERLAY	06/02/2014
GAGEAV	705	GAGE AVE EB	BEAR AVE	OTIS AVE	A - Arterial	O - AC/AC	2	1,580	30	47,400	6/4/25	68	32	67	1	MILL AND THICK OVERLAY	06/02/2014
GAGEAV	710	GAGE AVE EB	OTIS AVE	ATLANTIC AVE	A - Arterial	O - AC/AC	2	1,730	28	48,440	6/9/25	74	26	70	4	MILL AND THICK OVERLAY	06/03/2014
GAGEAV	715	GAGE AVE EB															

City of Bell, CA
Pavement Condition Index (PCI) Report - All Streets

Sorted by Func Class, Name Order (A-Z)

Street ID	Section ID	Street Name	Beg Location	End Location	Functional Class	Surface Type	Lanes	L	W	Area	Insp. Date	PCI	% Load	% Climate	% Other	Work History Type	Work History Date
GIFFAV	805	GIFFORD AVE	N CITY LIMIT	GAGE AVE	A - Arterial	A - AC	2	1,145	33	37,785	6/3/25	84	83	8	9	RECONSTRUCT	10/01/2015
HELIOA	815	HELIOTROPE AVE	RANDOLPH ST	GAGE AVE	C - Collector	O - AC/AC	2	1,150	36	41,400	5/21/25	96	0	100	0	SLURRY SEAL	03/01/2025
HELIOA	820	HELIOTROPE AVE	N/CL (100' N/R)	RANDOLPH ST	C - Collector	O - AC/AC	2	100	39	3,900	5/21/25	70	28	70	2	3" GRIND AND ARHM OVERLAY	10/01/2013
LOVIAV	870	LOMA VISTA AVE	RANDOLPH PL	GAGE AVE	A - Arterial	O - AC/AC	2	980	26	25,480	6/3/25	65	60	21	19	MILL AND THICK OVERLAY	05/01/2013
MAYWAV	910	MAYWOOD AVE	GAGE AVE	RANDOLPH PL	A - Arterial	O - AC/AC	2	1,050	31	32,550	6/3/25	46	81	10	8	2" GRIND AND ARHM OVERLAY	10/01/2016
OTISAV	960	OTIS AVE	200' S/WALNUT ST	FLORENCE AVE	A - Arterial	O - AC/AC	2	580	35	20,300	6/4/25	51	58	37	5	MILL AND THIN OVERLAY	07/01/2012
OTISAV	965	OTIS AVE	FLORENCE AVE	BELL AVE	A - Arterial	O - AC/AC	2	1,430	32	45,760	6/3/25	67	28	56	16	MILL AND THIN OVERLAY	09/01/2011
OTISAV	970	OTIS AVE	BELL AVE	ALLEY	A - Arterial	P - PCC	2	1,110	32	35,520	6/11/25	65	41	19	40		
OTISAV	975	OTIS AVE	ALLEY	GAGE AVE - EAST	A - Arterial	O - AC/AC	2	150	36	5,400	6/3/25	66	67	30	4	MILL AND THICK OVERLAY	02/27/2015
OTISAV	980	OTIS AVE	ALLEY	GAGE AVE WEST	A - Arterial	P - PCC	1	130	16	2,080	6/3/25	70	83	14	3		
OTISAV	985	OTIS AVE	GAGE AVE	RANDOLPH ST	A - Arterial	O - AC/AC	2	1,120	36	40,320	6/3/25	78	47	53	0	MILL AND THICK OVERLAY	02/27/2015
RANDPL	1040	RANDOLPH PL	MAYWOOD AVE	150' E/CARMELITA AVE	C - Collector	O - AC/AC	2	1,550	30	46,500	6/3/25	100	0	0	0	1.75" ARHM OVERLAY	10/01/2024
RANDST	1045	RANDOLPH ST	CARMELITA AVE	OTIS AVE	C - Collector	O - AC/AC	2	1,680	39	65,520	6/9/25	74	36	37	27	SLURRY SEAL	10/01/2016
RANDST	1050	RANDOLPH ST	OTIS AVE	PINE AVE	C - Collector	O - AC/AC	2	1,000	39	39,000	6/9/25	71	43	57	0	MILL AND THIN OVERLAY	09/01/2011
RANDST	1055	RANDOLPH ST	PINE AVE	ATLANTIC AVE	C - Collector	O - AC/AC	2	570	39	22,230	6/4/25	66	54	46	0	MILL AND THIN OVERLAY	09/01/2011
RANDST	1060	RANDOLPH ST	ATLANTIC AVE	HELIOTROPE AVE	C - Collector	O - AC/AC	2	2,100	39	81,900	5/21/25	80	45	55	0	MILL AND THICK OVERLAY	05/01/2013
RANDST	1065	RANDOLPH ST	HELIOTROPE AVE	ALAMO AVE	C - Collector	O - AC/AC	2	1,400	37	51,800	5/21/25	79	19	81	0	MILL AND THICK OVERLAY	05/08/2014
RANDST	1070	RANDOLPH ST	ALAMO AVE	WALKER AVE	C - Collector	O - AC/AC	2	730	37	27,010	5/21/25	80	23	77	0	AC RUBBER HOT MIX (2.0 INCHES)	07/01/2014
RANDST	1075	RANDOLPH ST	WALKER AVE	CASITAS AVE	C - Collector	A - AC	2	675	39	26,325	5/21/25	65	36	64	0	RECONSTRUCT	03/20/2015
RANDST	1080	RANDOLPH ST	CASITAS AVE	RIVER DR	C - Collector	A - AC	2	175	37	6,475	6/13/25	73	15	85	0	RECONSTRUCT	03/20/2015
SALAAV	1115	SALT LAKE AVE	150' S/GAGE AVE	150' S/BELL AVE	A - Arterial	O - AC/AC	2	1,270	54	68,580	6/2/25	99	0	100	0	1.75" ARHM OVERLAY	08/01/2022
VINVAV	1181	VINEVALE AVE	GAGE AVE	BELL AVE	C - Collector	O - AC/AC	2	1,220	36	43,920	6/13/25	63	85	15	0	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
VINVAV	1182	VINEVALE AVE	BELL AVE	FLORENCE AVE	C - Collector	O - AC/AC	2	1,510	36	54,360	6/13/25	57	81	19	0	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
WALKAV	1190	WALKER AVE	FLORENCE AVE	GAGE AVE	C - Collector	O - AC/AC	2	2,730	39	106,470	6/11/25	75	24	59	17	MILL AND THICK OVERLAY	03/06/2015
WALKAV	1195	WALKER AVE	RANDOLPH ST	GAGE AVE	C - Collector	O - AC/AC	2	1,150	29	33,350	5/21/25	100	0	0	0	SLURRY SEAL	03/01/2025
WALNST	1205	WALNUT ST	OTIS AVE	END	C - Collector	O - AC/AC	2	1,150	29	33,350	6/4/25	86	0	100	0	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
WALNST	1210	WALNUT ST	OTIS AVE	100' W/OTIS AVE	C - Collector	O - AC/AC	2	100	29	2,900	6/4/25	80	1	72	27	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
WILCAV	1250	WILCOX AVE	FLORENCE AVE	SOUTH CL	A - Arterial	O - AC/AC	2	380	60	22,800	6/10/25	100	0	0	0	2.5" ARHM O/0.5 LEVELING COURST	09/01/2023
WILCAV	1255	WILCOX AVE	FLORENCE AVE	GAGE AVE	A - Arterial	O - AC/AC	2	2,730	52	141,960	6/13/25	99	0	100	0	2.5" ARHM O/0.5 LEVELING COURST	09/01/2023
WILCAV	1260	WILCOX AVE	GAGE AVE	RANDOLPH ST	A - Arterial	O - AC/AC	2	1,150	36	41,400	5/21/25	100	0	0	0	SLURRY SEAL	03/01/2025
Locals																	
ACACIA	100	ACACIA ST	WILCOX AVE	ALAMO AVE	R - Residential/Local	O - AC/AC	2	230	21	4,830	6/13/25	52	74	26	0	2" GRIND AND ARHM OVERLAY	10/01/2015
ACACIA	105	ACACIA ST	ALAMO AVE	RAFTON AVE	R - Residential/Local	A - AC	2	500	27	13,500	6/13/25	78	14	86	0	RECONSTRUCT	10/01/2015
ACACIA	110	ACACIA ST	MAYFLOWER AVE	PROSPECT AVE	R - Residential/Local	O - AC/AC	2	350	27	9,450	6/9/25	69	48	33	19	MILL AND THICK OVERLAY	06/01/2014
ACACIA	115	ACACIA ST	GIFFORD AVE	CORONA AVE	R - Residential/Local	A - AC	2	680	30	20,400	6/3/25	88	0	49	51	SLURRY SEAL	09/01/2013
ALAMO	121	ALAMO AVE	GAGE AVE	ACACIA ST	R - Residential/Local	O - AC/AC	2	635	29	18,415	6/13/25	100	0	0	0	1.75" ARHM OVERLAY	10/01/2024
ALAMO	122	ALAMO AVE	ACACIA ST	BELL AVE	R - Residential/Local	A - AC	2	465	29	13,485	6/13/25	67	0	65	35	RECONSTRUCT	04/24/2015
AMEEAR	135	AMELIA EARHART WAY	BANDINI BLVD	LINDBERGH LN	R - Residential/Local	A - AC	4	500	51	25,500	5/21/25	69	38	62	0	SLURRY SEAL	10/01/2016
ANITA	140	ANITA DR	CALIFORNIA AVE	WEIK AVE	R - Residential/Local	A - AC	2	500	28	14,000	6/2/25	78	35	61	4	SLURRY SEAL	01/01/1998
BEARAV	245	BEAR AVE	FLORENCE AVE	150'S/FLORENCE AVE	R - Residential/Local	A - AC	2	150	25	3,750	6/2/25	41	77	23	0		
BEARCT	265	BEAR CT	BEAR AVE	END	R - Residential/Local	A - AC	2	220	26	5,720	6/2/25	87	0	100	0	SLURRY SEAL	09/01/2013
BECKAV	270	BECK AVE	WALKER AVE	END	R - Residential/Local	A - AC	2	240	35	8,400	6/10/25	67	0	75	25	RECONSTRUCT	06/01/2014
BECKAV	275	BECK AVE	WILCOX AVE	VINEVALE AVE	R - Residential/Local	O - AC/AC	2	1,220	26	31,720	6/13/25	86	65	35	0	MILL AND THICK OVERLAY	05/01/2013
BECKAV	280	BECK AVE	WOODWARD AVE	ATLANTIC AVE	R - Residential/Local	A - AC	2	380	37	14,060	6/13/25	75	83	17	0	SLURRY SEAL	09/01/2013
BECKAV	286	BECK AVE	CORONA AVE	OTIS AVE	R - Residential/Local	A - AC	2	830	33	27,390	6/3/25	95	0	41	59		
BECKAV	290	BECK AVE	CALIFORNIA AVE	BEAR AVE	R - Residential/Local	A - AC	2	1,200	24	28,800	6/2/25	83	52	48	0	SLURRY SEAL	09/01/2013
BELLAV	295	BELL AVE	SHERMAN WAY	WILCOX AVE	R - Residential/Local	A - AC	2	480	27	12,960	6/13/25	66	31	34	35	SLURRY SEAL	09/01/2013
BELLAV	300	BELL AVE	HELIOTROPE AVE	WILCOX AVE	R - Residential/Local	O - AC/AC	2	820	30	24,600	6/13/25	91	0	100	0	MILL AND THICK OVERLAY	05/01/2013
BELLAV	305	BELL AVE	KING AVE	VINEVALE AVE	R - Residential/Local	O - AC/AC	2	950	27	25,550	6/13/25	100	0	0	0	1.75" ARHM OVERLAY	08/01/2022
BELPL	335	BELL PL	KING AVE	MAYFLOWER AVE	R - Residential/Local	O - AC/AC	2	640	25	16,000	6/9/25	74	28	48	24	MILL AND THICK OVERLAY	05/09/2014
BELLPL	340	BELL PL	ATLANTIC AVE	CLARKSON AVE	R - Residential/Local	O - AC/AC	2	210	37	7,770	6/4/25	81	49	32	20	MILL AND THICK OVERLAY	05/01/2013
BISSELL	345	BISSELL AVE	BELL AVE	1100' N/BELL AVE	R - Residential/Local	A - AC	2	1,100	15	16,500	6/2/25	52	65	22	13		
BROMAV	350	BROMPTON AVE	HELIOTROPE AVE	END	R - Residential/Local	A - AC	2	220	22	4,840	6/13/25	93	0	100	0	RECONSTRUCT	05/01/2013
BROMAV	355	BROMPTON AVE	HELIOTROPE AVE	WILCOX AVE	R - Residential/Local	A - AC	2	820	24	19,680	6/13/25	89	0	100	0	RECONSTRUCT	05/01/2013
BROMAV	360	BROMPTON AVE	ATLANTIC AVE	WOODWARD AVE	R - Residential/Local	O - AC/AC	2	290	40	11,600	6/13/25	17	82	18	0	MILL AND THICK OVERLAY	03/25/2015
BROMAV	365	BROMPTON AVE	WOODWARD AVE	KING AVE	R - Residential/Local	O - AC/AC	2	520	29	15,080	6/13/25	61	76	24	0	MILL AND THICK OVERLAY	05/09/2014
BROMAV	370	BROMPTON AVE	KING AVE	MAYFLOWER PL	R - Residential/Local	O - AC/AC	2	550	29	15,950	6/13/25	40	62	38	0	MILL AND THICK OVERLAY	03/25/2015
BROMAV	375	BROMPTON AVE	OTIS AVE	END	R - Residential/Local	O - AC/AC	2	700	30	21,000	6/3/25	75	57	37	6	3" GRIND AND ARHM OVERLAY	10/01/2013
BROMCT	380	BROMPTON CT	BEAR AVE	END	R - Residential/Local	A - AC	2	300	30	9,000	6/2/25	66	61	39	0	SLURRY SEAL	10/01/2016
CALIF	410	CALIFORNIA AVE	GAGE AVE	RANDOLPH PL	R - Residential/Local	O - AC/AC	2	1,003	26	26,078	6/3/25	100	0	0	0	1-3/4" GRIND AND ARHM OVERLAY	03/01/2021
CARMAV	410	CARMELITA AVE	150' E CARMELITA AVE	220' N/RANDOLPH ST	R - Residential/Local	A - AC	2	80	56	4,480	6/9/25	65	73	27	0		
CARMAV	415	CARMELITA AVE	RANDOLPH PL	GAGE AVE	R - Residential/Local	O - AC/AC	2	980	29	28,420	6/3/25	100	0	0	0	1.75" ARHM OVERLAY	08/01/2022
CASITA	420	CASITAS AVE	RANDOLPH ST	FILMORE ST	R - Residential/Local	O - AC/AC	2	590	26	15,340	5/21/25	53	55	45	1	MILL AND THICK OVERLAY	03/26/2015
CASITA	425	CASITAS AVE	FILMORE ST	GAGE AVE FRONTAGE	R - Residential/Local	A - AC	2	450	26	11,700	5/21/25	100	0	0	0	SLURRY SEAL	03/01/2025
CHANSL	435	CHANSLOR AVE	GAGE AVE FRONTAGE	SOUTHALL LN	R - Residential/Local	O - AC/AC	2	1,511	36	54,396	6/10/25	94	0	100	0	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
CHANSL	445	CHANSLOR AVE	FLORENCE AVE FRONTAGE	SOUTHALL LN	R - Residential/Local	O - AC/AC	2	1,089	36	39,204	6/10/25	94	0	88	12	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
CLARKS	450	CLARKSON AVE	GAGE AVE	BELL AVE	R - Residential/Local	O - AC/AC	2	1,250	35	43,750	6/4/25	55	62	33	4	MILL	

Street ID	Section ID	Street Name	Beg Location	End Location	Functional Class	Surface Type	Lanes	L	W	Area	Insp. Date	PCI	% Load	% Climate	% Other	Work History Type	Work History Date
FILMST	525	FILMORE ST	ALAMO AVE	PALAE AVE	R - Residential/Local	A - AC	2	350	26	9,100	5/21/25	100	0	0	0	SLURRY SEAL	03/01/2025
FILMST	530	FILMORE ST	PALAE AVE	WALKER AVE	R - Residential/Local	A - AC	2	350	27	9,450	5/21/25	99	0	100	0	SLURRY SEAL	03/01/2025
FILMST	535	FILMORE ST	WALKER AVE	HOME AVE	R - Residential/Local	A - AC	2	350	26	9,100	5/21/25	98	0	100	0	SLURRY SEAL	03/01/2025
FILMST	540	FILMORE ST	HOME AVE	CASITAS AVE	R - Residential/Local	O - AC/AC	2	350	26	9,100	5/21/25	47	64	36	0		
FILMST	545	FILMORE ST	CASITAS AVE	RIVER DR	R - Residential/Local	A - AC	2	300	27	8,100	5/21/25	98	0	100	0	SLURRY SEAL	03/01/2025
FISHAV	554	FISHBURN AVE	FLORENCE AVE	BELL AVE	R - Residential/Local	O - AC/AC	2	1,450	26	37,700	6/4/25	57	58	18	24		
FISHAV	555	FISHBURN AVE	BELL AVE	GAGE AVE	R - Residential/Local	O - AC/AC	2	1,250	26	32,500	6/4/25	93	87	13	0	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
FISHAV	560	FISHBURN AVE	RANDOLPH ST	GAGE AVE	R - Residential/Local	A - AC	2	1,120	30	33,600	6/3/25	81	65	31	4	RECONSTRUCT	05/01/2013
FLORAV	565	FLORA AVE	WALNUT ST	350' S/WALNUT ST	R - Residential/Local	O - AC/AC	2	350	20	7,000	6/4/25	64	78	15	7	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
FLORAV	570	FLORA AVE	FLORENCE AVE	BELL AVE	R - Residential/Local	O - AC/AC	2	1,430	39	55,770	6/4/25	89	0	24	76	2" GRIND AND ARHM OVERLAY	10/01/2016
FLORAV	575	FLORA AVE	BELL AVE	GAGE AVE	R - Residential/Local	O - AC/AC	2	1,250	39	48,750	6/4/25	99	0	0	100	1.75" ARHM OVERLAY	10/01/2024
FLORAV	580	FLORA AVE	GAGE AVE	RANDOLPH ST	R - Residential/Local	A - AC	2	1,120	24	26,580	5/21/25	81	38	62	0		
FLOREN	585	FLORENCE AVE (FRONT)	RIVER DR	150' E/WALKER AVE	R - Residential/Local	O - AC/AC	2	650	22	14,300	6/13/25	87	0	43	57	1.75" ARHM OVERLAY	09/01/2019
FLOREN	590	FLORENCE AVE (FRONT)	FLORENCE AVE	END	R - Residential/Local	O - AC/AC	2	650	22	14,300	6/10/95	36	78	22	0	1.75" ARHM OVERLAY	09/01/2019
GAGEAV	690	GAGE AVE FRONTEAGE	HOME AVE	RIVER DR	R - Residential/Local	O - AC/AC	2	650	33	21,450	5/21/25	100	0	0	0	SLURRY SEAL	03/01/2025
GAGEAV	695	GAGE AVE FRONTEAGE	RIVER DR	HOME AVE	R - Residential/Local	O - AC/AC	2	600	33	19,800	6/10/25	53	27	73	0	THIN AC OVERLAY(1.5 INCHES)	09/16/2015
GEORAV	790	GEORGIA AVE	WEIK AVE	BROMPTON AVE	R - Residential/Local	O - AC/AC	2	1,030	27	27,810	6/13/25	78	37	25	38	SLURRY SEAL	10/01/2016
GIFFAV	795	GIFFORD AVE	BELL AVE	BROMPTON AVE	R - Residential/Local	A - AC	2	455	40	18,200	6/3/25	69	3	89	7	RECONSTRUCT	06/01/2014
GIFFAV	800	GIFFORD AVE	GAGE AVE	BELL AVE	R - Residential/Local	A - AC	2	1,250	40	50,000	6/3/25	76	33	33	35	CRACK SEAL & SLURRY SEAL	04/29/2015
HELIOA	810	HELIOTROPE AVE	FLORENCE AVE	GAGE AVE	R - Residential/Local	O - AC/AC	2	2,740	29	79,460	6/13/25	98	0	55	45	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
HOMEAV	825	HOME AVE	GAGE AVE	RANDOLPH ST	R - Residential/Local	A - AC	2	1,150	26	29,900	5/21/25	100	0	0	0	SLURRY SEAL	03/01/2025
KINGAV	830	KING AVE	FLORENCE AVE	WEIK AVE	R - Residential/Local	A - AC	2	120	36	4,320	6/13/25	46	70	30	0	RECONSTRUCT	02/27/2015
KINGAV	835	KING AVE	WEIK AVE	BROMPTON AVE	R - Residential/Local	A - AC	2	1,040	27	28,080	6/13/25	52	55	45	0	RECONSTRUCT	02/27/2015
KINGAV	840	KING AVE	BROMPTON AVE	GAGE AVE	R - Residential/Local	O - AC/AC	2	1,480	27	39,960	6/13/25	81	7	67	26	MILL AND THICK OVERLAY	05/09/2014
KINGAV	845	KING AVE	RANDOLPH ST	GAGE AVE	R - Residential/Local	O - AC/AC	2	1,150	30	34,500	5/21/25	100	0	0	0	SLURRY SEAL	03/01/2025
KINGAV	850	KING AVE	N/CL (100' N/R)	RANDOLPH ST	R - Residential/Local	A - AC	2	100	40	4,000	5/21/25	81	42	54	3		
LINDLN	855	LINDBERGH LN	WILEY POST RD	AMELIA EARHART WY	R - Residential/Local	A - AC	2	1,110	48	53,280	5/21/25	71	14	86	0	SLURRY SEAL	10/01/2016
LINDLN	860	LINDBERGH LN	AMELIA EARHART WY	END	R - Residential/Local	A - AC	2	2,350	48	112,800	5/21/25	15	64	35	1		
LOVIAV	865	LOMA VISTA AVE	BELL AVE	GAGE AVE	R - Residential/Local	O - AC/AC	2	1,250	30	37,500	6/2/25	82	26	74	0	2" GRIND AND ARHM OVERLAY	10/01/2015
LOVIAV	875	LOMA VISTA PL	BELL AVE	GAGE AVE	R - Residential/Local	A - AC	2	1,250	30	37,500	6/2/25	72	50	50	0	SLURRY SEAL	10/01/2016
LUCIAV	880	LUCILLE AVE	NEVADA ST	GAGE AVE	R - Residential/Local	O - AC/AC	2	900	30	27,000	6/2/25	100	0	0	0	1.75" ARHM OVERLAY	08/01/2022
MANSWY	885	MANSFIELD WAY	EASTERN AVE	END	R - Residential/Local	A - AC	2	770	44	33,880	6/9/25	36	88	10	2		
MAYFAV	890	MAYFLOWER AVE	BELL PL	ACACIA ST	R - Residential/Local	O - AC/AC	2	630	27	17,010	6/9/25	76	17	30	53	MILL AND THICK OVERLAY	06/01/2014
MAYFAV	895	MAYFLOWER AVE	MAYFLOWER PL	FLORENCE AVE	R - Residential/Local	O - AC/AC	2	1,150	29	33,350	6/13/25	79	38	47	15	2" GRIND AND ARHM OVERLAY	10/01/2015
MAYFAV	900	MAYFLOWER AVE	RANDOLPH ST	GAGE AVE	R - Residential/Local	A - AC	2	1,150	26	29,900	6/30/25	94	0	100	0	SLURRY SEAL	03/01/2025
MAYFAV	905	MAYFLOWER PL	MAYFLOWER AVE	END	R - Residential/Local	A - AC	2	150	27	4,050	6/13/25	59	0	100	0	RECONSTRUCT	06/01/2014
MINNEA	913	MINNEWA LN	FLORA AVE	PINE AVE	R - Residential/Local	A - AC	2	314	38	11,932	6/4/25	77	52	29	19	SLURRY SEAL	09/01/2013
NELSDR	915	NELSON DR	WILCOX AVE	END	R - Residential/Local	A - AC	2	580	30	17,400	6/13/25	76	0	100	0	SLURRY SEAL	10/01/2016
NELSDR	920	NELSON DR	VINEVALE AVE	HELIOTROPE AVE	R - Residential/Local	O - AC/AC	2	350	26	9,100	6/13/25	77	67	33	0	CRACK SEAL & SLURRY SEAL	09/01/2013
NEVAST	925	NEVADA ST	WILCOX AVE	END	R - Residential/Local	A - AC	2	530	30	15,900	6/13/25	81	0	51	49	CRACK SEAL & SLURRY SEAL	04/30/2015
NEVAST	930	NEVADA ST	PROSPECT AVE	MAYFLOWER AVE	R - Residential/Local	O - AC/AC	2	330	27	8,910	6/9/25	72	41	35	24	MILL AND THICK OVERLAY	06/01/2014
NEVAST	935	NEVADA ST	CALIFORNIA AVE	END 60' W/LUCILLE AVE	R - Residential/Local	A - AC	2	390	24	9,360	6/2/25	48	73	13	14	SLURRY SEAL	01/01/1998
ORCHAV	940	ORCHARD AVE	BELL AVE	BECK AVE	R - Residential/Local	O - AC/AC	2	780	28	21,840	6/2/25	85	0	100	0	1-3/4" GRIND AND ARHM OVERLAY	01/01/2021
ORCHAV	946	ORCHARD AVE	BELL AVE	275' N/BELL AVE	R - Residential/Local	O - AC/AC	2	275	24	6,600	6/2/25	27	87	13	1	SLURRY SEAL	10/01/2013
ORCHAV	947	ORCHARD AVE	275' N/BELL AVE	475' S/GAGE AVE	R - Residential/Local	A - AC	2	505	24	12,120	6/2/25	79	64	20	16	SLURRY SEAL	10/01/2013
ORCHAV	950	ORCHARD AVE	475' S/GAGE AVE	GAGE AVE	R - Residential/Local	O - AC/AC	2	475	36	17,100	6/2/25	85	64	25	10	MILL AND THICK OVERLAY	04/03/2015
ORCHAV	955	ORCHARD AVE	GAGE AVE	RANDOLPH PL	R - Residential/Local	A - AC	2	980	26	25,480	6/3/25	60	58	18	24	CRACK SEAL & SLURRY SEAL	09/01/2013
PALAAV	990	PALAA VAE	GAGE AVE	RANDOLPH ST	R - Residential/Local	A - AC	2	1,150	26	29,900	5/21/25	100	0	0	0	SLURRY SEAL	03/01/2025
PALMAV	995	PALM AVE	GAGE AVE	RANDOLPH ST	R - Residential/Local	A - AC	2	1,150	30	34,500	5/21/25	100	0	0	0	SLURRY SEAL	03/01/2025
PARKDR	1000	PARK DR	BELL AVE	END	R - Residential/Local	O - AC/AC	2	630	28	17,640	6/2/25	68	76	19	5	MILL AND THICK OVERLAY	05/01/2013
PINEAV	1005	PINE AVE	GAGE AVE	BELL AVE	R - Residential/Local	A - AC	2	1,250	33	41,250	6/4/25	94	0	24	76	RECONSTRUCT	10/01/2016
PINEAV	1010	PINE AVE	BELL AVE	FLORENCE AVE	R - Residential/Local	O - AC/AC	2	1,430	35	50,050	6/4/25	87	31	60	9	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
PINEAV	1015	PINE AVE	CL 150' N/RANDOLPH ST	RANDOLPH ST	R - Residential/Local	A - AC	2	150	40	6,000	6/4/25	52	87	12	1	RECONSTRUCT SURFACE (AC)	01/01/1999
PINEAV	1020	PINE AVE	NORTH END	GAGE AVE	R - Residential/Local	O - AC/AC	2	798	39	31,122	6/4/25	99	0	0	100	2" GRIND AND ARHM OVERLAY	10/01/2016
PROSAV	1025	PROSPECT AVE	GAGE AVE	BELL PL	R - Residential/Local	O - AC/AC	2	930	27	25,110	6/13/25	55	47	37	16	2" GRIND AND ARHM OVERLAY	10/01/2015
PROSAV	1030	PROSPECT AVE	BROMPTON AVE	WEIK AVE	R - Residential/Local	O - AC/AC	2	1,030	27	27,810	6/13/25	74	53	47	0	SLURRY SEAL	10/01/2016
PROSAV	1035	PROSPECT AVE	GAGE AVE	RANDOLPH ST	R - Residential/Local	O - AC/AC	2	1,150	32	36,800	5/21/25	100	0	0	0	1.75" ARHM OVERLAY	10/01/2024
RICKBA	1085	RICKENBACKER RD	EASTERN AVE	END	R - Residential/Local	A - AC	2	630	48	30,240	5/21/25	49	64	36	0		
RIVEDR	1090	RIVER DR	GAGE AVE FRONTAGE	FLORENCE AVE FRONTAGE	R - Residential/Local	O - AC/AC	2	2,600	20	52,000	6/10/25	94	0	85	15	1.75" ARHM OVERLAY	08/01/2022
RIVEDR	1095	RIVER DR	RANDOLPH ST	GAGE 200' N/GAGE AVE	R - Residential/Local	P - PCC	2	920	20	18,400	6/30/25	61	96	3	1		
RIVEDR	1100	RIVER DR	200 N/GAGE AVE	GAGE AVE FRONTAGE	R - Residential/Local	O - AC/AC	2	200	20	4,000	5/21/25	52	29	60	10		
RIVRAV	1105	RIVERSIDE AVE	ACACIA ST	BELL AVE	R - Residential/Local	A - AC	2	920	27	24,840	6/3/25	47	64	29	7	RECONSTRUCT	02/13/2015
RIVRAV	1110	RIVERSIDE AVE	GAGE AVE	RANDOLPH ST	R - Residential/Local	O - AC/AC	2	1,120	30	33,600	6/3/25	100	0	0	0	1.75" ARHM OVERLAY	08/01/2022
SALUAV	1120	SAN LUIS AVE	FLORENCE AVE	BELL AVE	R - Residential/Local	O - AC/AC	2	1,430	26	37,180	6/2/25	100	0	100	0	1.75" ARHM OVERLAY	10/01/2024
SCELAV	1125	SCELINA AVE	ACACIA ST	END	R - Residential/Local	O - AC/AC	2	300	20	6,000	6/3/25	53	46	54	0	MILL AND THICK OVERLAY	04/14/2015
SHERWY	1135	SHERMAN WAY	FLORENCE AVE	SOUTHALL LN	R - Residential/Local	O - AC/AC	2	1,159	28	32,452	6/13/25	90	0	100	0	2" GRIND AND ARHM OVERLAY	10/01/2015
SHERWY	1145	SHERMAN WAY	WEIK AVE	SOUTHALL LN	R - Residential/Local	O - AC/AC	2	1,571	28	43,988	6/13/25	93	0	90	10	2" GRIND AND ARHM OVERLAY	10/01/2015
SMITST	1150	SMITH ST	CALIFORNIA AVE	END	R - Residential/Local	A - AC	2	430	30								

Street ID	Section ID	Street Name	Beg Location	End Location	Functional Class	Surface Type	Lanes	L	W	Area	Insp. Date	PCI	% Load	% Climate	% Other	Work History Type	Work History Date
WEIKAV	1235	WEIK AVE	OTIS AVE	CORONA AVE	R - Residential/Local	O - AC/AC	2	830	27	22,410	6/3/25	100	0	0	0	1.5 GRIND AND ARHM OVERLAY	09/01/2023
WEIKAV	1240	WEIK AVE	BEAR AVE	ANITA DR	R - Residential/Local	O - AC/AC	2	730	30	21,900	6/2/25	95	0	7	93	1.75" ARHM OVERLAY	03/01/2021
WEIKAV	1245	WEIK AVE	ANITA DR	CALIFORNIA AVE	R - Residential/Local	A - AC	2	280	28	7,840	6/2/25	73	43	36	21	SLURRY SEAL	01/01/1998
WILYRD	1265	WILEY POST RD	BANDINI BLVD	LINDBERGH LN	R - Residential/Local	A - AC	2	300	36	10,800	5/21/25	74	46	54	0	SLURRY SEAL	10/01/2016
WOODAV	1270	WOODLAWN AVE	RANDOLPH ST	GAGE AVE	R - Residential/Local	O - AC/AC	2	1,150	30	34,500	5/21/25	99	0	0	100	1-3/4" GRIND AND ARHM OVERLAY	03/01/2021
WOODAV	1275	WOODWARD AVE	FLORENCE AVE	WEIK AVE	R - Residential/Local	A - AC	2	120	37	4,440	6/13/25	36	95	5	0	SLURRY SEAL	09/01/2013
WOODAV	1280	WOODWARD AVE	WEIK AVE	BROMPTON AVE	R - Residential/Local	A - AC	2	1,040	27	28,080	6/13/25	72	67	33	0	CRACK SEAL & SLURRY SEAL	04/30/2015
WOODAV	1285	WOODWARD AVE	BROMPTON AVE	GAGE AVE	R - Residential/Local	A - AC	2	1,480	26	38,480	6/13/25	80	45	46	9	CRACK SEAL & SLURRY SEAL	04/30/2015
WOODAV	1290	WOODWARD AVE	GAGE AVE	RANDOLPH ST	R - Residential/Local	O - AC/AC	2	1,150	30	34,500	5/21/25	60	35	65	0	MILL AND THIN OVERLAY	09/01/2011
YEAGWY	1295	YEAGER WAY	LINDBERGH LN	BANDINI BLVD	R - Residential/Local	A - AC	2	450	48	21,600	5/21/25	65	47	53	0	SLURRY SEAL	10/01/2016
										20.1		3,194,382					

Street ID	Section ID	Street Name	Beg Location	End Location	Functional Class	Surface Type	Lanes	L	W	Area	Insp. Date	PCI	% Load	% Climate	% Other	Work History Type	Work History Date
Arterials / Collectors																	
BANDIN	215	BANDINI BLVD EB	850 E/ATLANTIC AVE	AMELIA EARHART WY	A - Arterial	A - AC	2	2,300	32	73,600	5/21/25	16	58	30	12		
BANDIN	240	BANDINI BLVD WB	AMELIA EARHART WY	850 E/ATLANTIC AVE	A - Arterial	A - AC	2	2,300	32	73,600	5/21/25	19	61	35	4		
BANDIN	220	BANDINI BLVD EB	AMELIA EARHART WY	50' W/WILEY POST RD	A - Arterial	A - AC	2	1,180	32	37,760	5/21/25	30	61	39	0		
BELLAV	330	BELL AVE	SALT LAKE AVE	BISSELL AVE	C - Collector	O - AC/AC	2	550	35	19,250	6/2/25	35	88	9	2	RECONSTRUCT	05/01/2013
MAYWAV	910	MAYWOOD AVE	GAGE AVE	RANDOLPH PL	A - Arterial	O - AC/AC	2	1,050	31	32,550	6/3/25	46	81	10	8	2" GRIND AND ARHM OVERLAY	10/01/2016
GAGEAV	740	GAGE AVE EB	E/END FC BRIDGE	CL 350' E/FC	A - Arterial	O - AC/AC	2	350	22	7,700	6/10/25	49	73	16	11	OVERLAY (1.2 INCHES)	02/01/1998
OTISAV	960	OTIS AVE	200' S/WALNUT ST	FLORENCE AVE	A - Arterial	O - AC/AC	2	580	35	20,300	6/4/25	51	58	37	5	MILL AND THIN OVERLAY	07/01/2012
GAGEAV	745	GAGE AVE WB	CL 350' E/FC	E/END FC BRIDGE	A - Arterial	O - AC/AC	2	350	22	7,700	6/10/25	55	66	34	0	OVERLAY (1.2 INCHES)	02/01/1998
VINVAV	1182	VINEVALE AVE	BELL AVE	FLORENCE AVE	C - Collector	O - AC/AC	2	1,510	36	54,360	6/13/25	57	81	19	0	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
ALAMO	125	ALAMO AVE	N/CL (100' N/R)	RANDOLPH ST	A - Arterial	A - AC	2	100	44	4,400	5/21/25	61	66	12	22		
VINVAV	1183	VINEVALE AVE	GAGE AVE	BELL AVE	C - Collector	O - AC/AC	2	1,220	36	43,920	6/13/25	63	85	15	0	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
GAGEAV	720	GAGE AVE EB	HELIOTROPE AVE	WILCOX AVE	A - Arterial	O - AC/AC	2	880	28	24,640	6/10/25	64	51	49	0	MILL AND THICK OVERLAY	06/04/2014
BANDIN	235	BANDINI BLVD WB	175' W/EASTERN AVE	AMELIA EARHART WY	A - Arterial	A - AC	2	1,480	32	47,360	6/9/25	64	67	33	1		
GAGEAV	775	GAGE AVE WB	EASTERN AVE	OTIS AVE	A - Arterial	O - AC/AC	2	1,730	28	48,440	6/9/25	65	31	68	1	MILL AND THICK OVERLAY	06/03/2014
GAGEAV	785	GAGE AVE WB	BEAR AVE	MAYWOOD AVE	A - Arterial	O - AC/AC	2	1,450	28	40,600	6/9/25	65	69	31	0	MILL AND THICK OVERLAY	06/02/2014
LOVIAV	870	LOMA VISTA AVE	RANDOLPH PL	GAGE AVE	A - Arterial	O - AC/AC	2	980	26	25,480	6/3/25	65	60	21	19	MILL AND THICK OVERLAY	05/01/2013
OTISAV	970	OTIS AVE	BELL AVE	ALLEY	A - Arterial	P - PCC	2	1,110	32	35,520	6/11/25	65	41	19	40		
RANDST	1075	RANDOLPH ST	WALKER AVE	CASITAS AVE	C - Collector	A - AC	2	675	39	26,325	5/21/25	65	36	64	0	RECONSTRUCT	03/20/2015
GAGEAV	780	GAGE AVE WB	OTIS AVE	BEAR AVE	A - Arterial	O - AC/AC	2	1,580	28	44,240	6/9/25	66	55	43	3	MILL AND THICK OVERLAY	06/02/2014
OTISAV	975	OTIS AVE	ALLEY	GAGE AVE - EAST	A - Arterial	O - AC/AC	2	150	36	5,400	6/3/25	66	67	30	4	MILL AND THICK OVERLAY	02/27/2015
RANDST	1055	RANDOLPH ST	PINE AVE	ATLANTIC AVE	C - Collector	O - AC/AC	2	570	39	22,230	6/4/25	66	54	46	0	MILL AND THIN OVERLAY	09/01/2011
FLOREN	630	FLORENCE AVE EB	E/END FC BRIDGE	CL 1150' E/FC	A - Arterial	A - AC	2	1,150	30	34,500	6/3/25	67	74	25	1	SLURRY SEAL	01/01/1998
OTISAV	965	OTIS AVE	FLORENCE AVE	BELL AVE	A - Arterial	O - AC/AC	2	1,430	32	45,760	6/3/25	67	28	56	16	MILL AND THIN OVERLAY	09/01/2011
GAGEAV	705	GAGE AVE EB	BEAR AVE	OTIS AVE	A - Arterial	O - AC/AC	2	1,580	30	47,400	6/4/25	68	32	67	1	MILL AND THICK OVERLAY	06/02/2014
GAGEAV	765	GAGE AVE WB	WILCOX AVE	HELIOTROPE AVE	A - Arterial	O - AC/AC	2	880	28	24,640	6/10/25	70	39	50	11	MILL AND THICK OVERLAY	06/04/2014
OTISAV	980	OTIS AVE	ALLEY	GAGE AVE WEST	A - Arterial	P - PCC	1	130	16	2,080	6/30/25	70	83	14	3		
BEARAV	250	BEAR AVE	FLORENCE AVE	BELL AVE	C - Collector	O - AC/AC	2	1,430	40	57,200	6/2/25	70	57	36	7	MILL AND THICK OVERLAY	03/20/2015
BELLAV	325	BELL AVE	CALIFORNIA AVE	SALT LAKE AVE	C - Collector	O - AC/AC	2	450	33	14,850	6/2/25	70	27	73	0	2" GRIND AND ARHM OVERLAY	10/01/2015
GAGEAV	685	GAGE AVE EB	LA SL RR	CALIFORNIA AVE	A - Arterial	O - AC/AC	2	550	28	15,400	6/3/25	70	25	75	0	MILL AND THICK OVERLAY	06/02/2014
HELOIA	820	HELIOTROPE AVE	N/CL (100' N/R)	RANDOLPH ST	C - Collector	O - AC/AC	2	100	39	3,900	5/21/25	70	28	70	2	3" GRIND AND ARHM OVERLAY	10/01/2013
BEARAV	260	BEAR AVE	GAGE AVE	RANDOLPH ST	C - Collector	A - AC	2	1,120	26	29,120	6/3/25	71	59	34	7	CRACK SEAL & SLURRY SEAL	04/29/2015
FLOREN	680	FLORENCE AVE WB	CALIFORNIA AVE	CL 200' W/CALIFORNIA AVE	A - Arterial	O - AC/AC	2	200	33	6,600	6/2/25	71	61	39	0	3" GRIND AND ARHM OVERLAY	10/01/2016
RANDST	1050	RANDOLPH ST	OTIS AVE	PINE AVE	C - Collector	O - AC/AC	2	1,000	39	39,000	6/9/25	71	43	57	0	MILL AND THIN OVERLAY	09/01/2011
BEARAV	255	BEAR AVE	GAGE AVE	BELL AVE	C - Collector	O - AC/AC	2	1,250	40	50,000	6/2/25	72	41	59	0	MILL AND THICK OVERLAY	05/31/2014
GAGEAV	700	GAGE AVE EB	CALIFORNIA AVE	BEAR AVE	A - Arterial	O - AC/AC	2	1,300	28	36,400	6/4/25	73	29	68	4	MILL AND THICK OVERLAY	06/02/2014
RANDST	1080	RANDOLPH ST	CASITAS AVE	RIVER DR	C - Collector	A - AC	2	175	37	6,475	6/13/25	73	15	85	0	RECONSTRUCT	03/20/2015
GAGEAV	715	GAGE AVE EB	ATLANTIC AVE	HELIOTROPE AVE	A - Arterial	O - AC/AC	2	2,250	28	63,000	6/10/25	74	31	63	7	MILL AND THICK OVERLAY	06/04/2014
GAGEAV	710	GAGE AVE EB	OTIS AVE	ATLANTIC AVE	A - Arterial	O - AC/AC	2	1,730	28	48,440	6/9/25	74	26	70	4	MILL AND THICK OVERLAY	06/03/2014
RANDST	1045	RANDOLPH ST	CARMELITA AVE	OTIS AVE	C - Collector	O - AC/AC	2	1,680	39	65,520	6/9/25	74	36	37	27	SLURRY SEAL	10/01/2016
FLOREN	635	FLORENCE AVE WB	CL 1150' E/FC	E/END FC BRIDGE	A - Arterial	A - AC	2	1,150	35	40,250	6/30/25	75	35	46	19	SLURRY SEAL	01/01/1998
GAGEAV	770	GAGE AVE WB	HELIOTROPE AVE	ATLANTIC AVE	A - Arterial	O - AC/AC	2	2,250	28	63,000	6/10/25	75	35	60	5	MILL AND THICK OVERLAY	06/04/2014
BELLAV	320	BELL AVE	BEAR AVE	CALIFORNIA AVE	C - Collector	O - AC/AC	2	1,330	38	50,540	6/2/25	75	36	51	12	2" GRIND AND ARHM OVERLAY	10/01/2015
WALKAV	1190	WALKER AVE	FLORENCE AVE	GAGE AVE	C - Collector	O - AC/AC	2	2,730	39	106,470	6/11/25	75	24	59	17	MILL AND THICK OVERLAY	03/06/2015
FLOREN	620	FLORENCE AVE EB	WALKER AVE	W/END FC BRIDGE	A - Arterial	O - AC/AC	2	850	30	25,500	6/10/25	78	70	24	6	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
OTISAV	985	OTIS AVE	GAGE AVE	RANDOLPH ST	A - Arterial	O - AC/AC	2	1,120	36	40,320	6/3/25	78	47	53	0	MILL AND THICK OVERLAY	02/27/2015
ATLANT	145	ATLANTIC AVE NB	CL 350' S/FLORENCE AVE	FLORENCE AVE	A - Arterial	O - AC/AC	2	350	42	14,700	6/10/25	79	53	16	30	3" GRIND AND ARHM OVERLAY	10/01/2016
RANDST	1065	RANDOLPH ST	HELIOTROPE AVE	ALAMO AVE	C - Collector	O - AC/AC	2	1,400	37	51,800	5/21/25	79	19	81	0	MILL AND THICK OVERLAY	05/08/2014
CALIF	400	CALIFORNIA AVE	BELL AVE	GAGE AVE	A - Arterial	O - AC/AC	2	1,250	40	50,000	6/2/25	80	20	65	14	RECONSTRUCT	10/01/2015
RANDST	1060	RANDOLPH ST	ATLANTIC AVE	HELIOTROPE AVE	C - Collector	O - AC/AC	2	2,100	39	81,900	5/21/25	80	45	55	0	MILL AND THICK OVERLAY	05/01/2013
RANDST	1070	RANDOLPH ST	ALAMO AVE	WALKER AVE	C - Collector	O - AC/AC	2	730	37	27,010	5/21/25	80	23	77	0	AC RUBBER HOT MIX (2.0 INCHES)	07/01/2014
WALNST	1210	WALNUT ST	OTIS AVE	100' W/OTIS AVE	C - Collector	O - AC/AC	2	100	29	2,900	6/4/25	80	1	72	27	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
EASTAV	485A	EASTERN AVE NB	BANDINI BLVD	335' N/BANDINI BLVD	A - Arterial	P - PCC	2	335	35	11,725	6/30/25	81	81	5	15		
GAGEAV	725	GAGE AVE EB	WILCOX AVE	HOME AVE	A - Arterial	O - AC/AC	2	1,380	34	46,920	6/10/25	81	54	7	39	2" GRIND AND ARHM OVERLAY	10/01/2016
FLOREN	670	FLORENCE AVE WB	OTIS AVE	BEAR AVE	A - Arterial	O - AC/AC	2	1,550	32	49,600	6/4/25	83	57	7	35	3" GRIND AND ARHM OVERLAY	10/01/2016
FLOREN	675	FLORENCE AVE WB	BEAR AVE	CALIFORNIA AVE	A - Arterial	O - AC/AC	2	980	32	31,360	6/2/25	84	73	27	0	3" GRIND AND ARHM OVERLAY	10/01/2016
GIFFAV	805	GIFFORD AVE	N CITY LIMIT	GAGE AVE	A - Arterial	A - AC	2	1,145	33	37,785	6/3/25	84	83	8	9	RECONSTRUCT	10/01/2015
FLOREN	645	FLORENCE AVE WB	W/END FC BRIDGE	WALKER AVE	A - Arterial	O - AC/AC	2	850	35	29,750	6/10/25	85	54	39	6	MILL AND THICK OVERLAY	07/01/2012
EASTAV	480F	EASTERN AVE NB	209' S/BANDINI BLVD	BANDINI BLVD	A - Arterial	P - PCC	2	209	35	7,315	6/30/25	86	60	36	4		
FLOREN	665	FLORENCE AVE WB	ATLANTIC AVE	OTIS AVE	A - Arterial	O - AC/AC	2	1,750	32	56,000	6/4/25	86	50	17	34	3" GRIND AND ARHM OVERLAY	10/01/2016
WALNST	1205	WALNUT ST	OTIS AVE	END	C - Collector	O - AC/AC	2	1,150	29	33,350	6/4/25	86	0	100	0	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
BANDIN	225	BANDINI BLVD EB	50' W/WILEY POST RD	EASTERN AVE	A - Arterial	P - PCC	2	480	33	15,840	6/30/25	87	28	66	6		
EASTAV	495F	EASTERN AVE SB	213' N/MANSFIELD WY	MANSFIELD WY	A - Arterial	P - PCC	2	213	35	7,455	6/30/25	87	0	78	22		
BELLAV	310	BELL AVE	ATLANTIC AVE	OTIS AVE	C - Collector	O - AC/AC	2	1,700	35	59,500	6/4/25	87	22	60	18	2" GRIND AND ARHM OVERLAY	10/01/2015
ATLANT	170	ATLANTIC AVE SB	GAGE AVE	BELL AVE	A - Arterial	P - PCC	2	1,300	30	39,000	6/13/25	88	84	13	2		
EASTAV	480C	EASTERN AVE NB	262' S/RICKENBACKER RD	RICKENBACKER RD	A - Arterial	P - PCC	2	262	35	9,170	6/13/25	88	40	60	0		
EASTAV	495A	EASTERN AVE SB	BANDINI BLVD	108' S/BANDINI BLVD	A - Arterial	P - PCC	2	108	35	3,780	6/30/25	89</					

Street ID	Section ID	Street Name	Beg Location	End Location	Functional Class	Surface Type	Lanes	L	W	Area	Insp. Date	PCI	% Load	% Climate	% Other	Work History Type	Work History Date
EASTAV	495C	EASTERN AVE SB	263' N/RICKENBACKER RD	RICKENBACKER RD	A - Arterial	P - PCC	2	263	35	9,205	6/13/25	94	38	62	0		
ATLANT	150	ATLANTIC AVE NB	FLORENCE AVE	BELL AVE	A - Arterial	P - PCC	2	1,450	33	47,850	6/13/25	95	20	64	16		
ATLANT	175	ATLANTIC AVE SB	BELL AVE	FLORENCE AVE	A - Arterial	P - PCC	2	1,440	30	43,200	6/13/25	96	27	67	6		
FLOREN	595	FLORENCE AVE EB	200' W/O BEAR AVE	OTIS AVE	A - Arterial	O - AC/AC	2	1,819	36	65,484	6/4/25	96	0	68	32	3" GRIND AND ARHM OVERLAY	10/01/2016
HEUOA	815	HELIOTROPE AVE	RANDOLPH ST	GAGE AVE	C - Collector	O - AC/AC	2	1,150	36	41,400	5/21/25	96	0	100	0	SLURRY SEAL	03/01/2025
GAGEAV	755	GAGE AVE WB	W/END FC BRIDGE	HOME AVE	A - Arterial	O - AC/AC	2	660	22	14,520	6/10/25	98	0	67	33	2" GRIND AND ARHM OVERLAY	10/01/2016
EASTAV	480A	EASTERN AVE NB	MANSFIELD WAY	162' N/MANSFIELD WAY	A - Arterial	P - PCC	2	162	35	5,670	6/13/25	98	0	100	0		
EASTAV	480B	EASTERN AVE NB	162' N/MANSFIELD WY	262' S/RICKENBACKER RD	A - Arterial	O - AC/AC	2	220	35	7,700	5/21/25	98	0	100	0	2.5" ARHM O/0.5 LEVELING COURST	08/01/2023
EASTAV	480E	EASTERN AVE NB	179' N/RICKENBACKER RD	209' S/BANDINI BLVD	A - Arterial	O - AC/AC	2	618	35	21,630	5/21/25	98	0	100	0	2.5" ARHM O/0.5 LEVELING COURST	08/01/2023
EASTAV	485B	EASTERN AVE NB	335' N/BANDINI BLVD	CL 1050' N/BANDINI BLVD	A - Arterial	O - AC/AC	2	715	35	25,025	5/21/25	98	0	100	0	2.5" ARHM O/0.5 LEVELING COURST	08/01/2023
EASTAV	495B	EASTERN AVE SB	108' S/BANDINI BLVD	263' N/RICKENBACKER RD	A - Arterial	O - AC/AC	2	687	35	24,045	5/21/25	98	0	100	0	2.5" ARHM O/0.5 LEVELING COURST	08/01/2023
CALIF	385	CALIFORNIA AVE	FLORENCE AVE	WEIK AVE	A - Arterial	O - AC/AC	2	180	29	5,220	6/2/25	99	0	100	0	2" GRIND AND ARHM OVERLAY	10/01/2016
CALIF	395	CALIFORNIA AVE	100' N/BECK AVE	BELL AVE	A - Arterial	O - AC/AC	2	680	36	24,480	6/2/25	99	0	100	0	2" GRIND AND ARHM OVERLAY	10/01/2016
EASTAV	490A	EASTERN AVE SB	CL 1050' N/BANDINI BLVD	335' N/BANDINI BLVD	A - Arterial	O - AC/AC	2	715	35	25,025	5/21/25	99	0	100	0	2.5" ARHM O/0.5 LEVELING COURST	08/01/2023
EASTAV	495E	EASTERN AVE SB	159' S/RICKENBACER RD	213' N/MANSFIELD WY	A - Arterial	O - AC/AC	2	220	35	7,700	5/21/25	99	0	100	0	2.5" ARHM O/0.5 LEVELING COURST	08/01/2023
SALAAV	1115	SALT LAKE AVE	150' S/BELL AVE	A - Arterial	O - AC/AC	2	1,270	54	68,580	6/2/25	99	0	100	0	1.75" ARHM OVERLAY	08/01/2022	
WILCAV	1255	WILCOX AVE	FLORENCE AVE	GAGE AVE	A - Arterial	O - AC/AC	2	2,730	52	141,960	6/13/25	99	0	100	0	2.5" ARHM O/0.5 LEVELING COURST	09/01/2023
WILCAV	605	FLORENCE AVE EB	ATLANTIC AVE	VINEVALE AVE	A - Arterial	O - AC/AC	2	1,850	30	55,500	6/10/25	100	0	0	0	2.5" ARHM O/0.5 LEVELING COURST	10/01/2022
FLOREN	613	FLORENCE AVE EB	VINEVALE AVE	WILCOX AVE	A - Arterial	O - AC/AC	2	1,300	36	46,800	6/10/25	100	0	0	0	2.5" ARHM O/0.5 LEVELING COURST	10/01/2022
FLOREN	615	FLORENCE AVE EB	WILCOX AVE	WALKER AVE	A - Arterial	O - AC/AC	2	1,180	33	38,940	6/10/25	100	0	0	0	2.5" ARHM O/0.5 LEVELING COURST	10/01/2022
FLOREN	650	FLORENCE AVE WB	WALKER AVE	WILCOX AVE	A - Arterial	O - AC/AC	2	1,180	35	41,300	6/10/25	100	0	0	0	2.5" ARHM O/0.5 LEVELING COURST	10/01/2022
FLOREN	656	FLORENCE AVE WB	294' W/WILCOX AVE	A - Arterial	O - AC/AC	2	294	32	9,408	6/10/25	100	0	0	0	2.5" ARHM O/0.5 LEVELING COURST	10/01/2022	
FLOREN	657	FLORENCE AVE WB	294' W/WILCOX AVE	VINEVALE	A - Arterial	O - AC/AC	2	1,006	32	32,192	6/10/25	100	0	0	0	2.5" ARHM O/0.5 LEVELING COURST	10/01/2022
FLOREN	660	FLORENCE AVE WB	VINEVALE AVE	ATLANTIC AVE	A - Arterial	O - AC/AC	2	1,850	32	59,200	6/10/25	100	0	0	0	2.5" ARHM O/0.5 LEVELING COURST	10/01/2022
WILCAV	1250	WILCOX AVE	FLORENCE AVE	SOUTH CL	A - Arterial	O - AC/AC	2	380	60	22,800	6/10/25	100	0	0	0	2.5" ARHM O/0.5 LEVELING COURST	09/01/2023
ALAMO	130	ALAMO AVE	RANDOLPH ST	GAGE AVE	A - Arterial	O - AC/AC	2	1,150	36	41,400	5/21/25	100	0	0	0	1.75" ARHM OVERLAY	10/01/2024
CALIF	390	CALIFORNIA AVE	WEIK AVE	100' N/BECK AVE	A - Arterial	O - AC/AC	2	650	29	18,850	6/2/25	100	0	0	0	2" GRIND AND ARHM OVERLAY	10/01/2016
RANDPL	1040	RANDOLPH PL	MAYWOOD AVE	150' E/CARMELITA AVE	C - Collector	O - AC/AC	2	1,550	30	46,500	6/3/25	100	0	0	0	1.75" ARHM OVERLAY	10/01/2024
WALKAV	1195	WALKER AVE	RANDOLPH ST	GAGE AVE	C - Collector	O - AC/AC	2	1,150	29	33,350	5/21/25	100	0	0	0	SLURRY SEAL	03/01/2025
WILCAV	1260	WILCOX AVE	GAGE AVE	RANDOLPH ST	A - Arterial	O - AC/AC	2	1,150	36	41,400	5/21/25	100	0	0	0	SLURRY SEAL	03/01/2025
Locals																	
LINDLN	860	LINDBERGH LN	AMELIA EARHART WY	END	R - Residential/Local	A - AC	2	2,350	48	112,800	5/21/25	15	64	35	1		
BROMAV	360	BROMPTON AVE	ATLANTIC AVE	WOODWARD AVE	R - Residential/Local	O - AC/AC	2	290	40	11,600	6/13/25	17	82	18	0	MILL AND THICK OVERLAY	03/25/2015
ORCHAV	946	ORCHARD AVE	BELL AVE	275' N/BELL AVE	R - Residential/Local	O - AC/AC	2	275	24	6,600	6/2/25	27	87	13	1	SLURRY SEAL	10/01/2013
FLOREN	590	FLORENCE AVE (FRONT)	FLORENCE AVE	END	R - Residential/Local	O - AC/AC	2	650	22	14,300	6/10/25	36	78	22	0	1.75" ARHM OVERLAY	09/01/2019
MANSWY	885	MANSFIELD WAY	EASTERN AVE	END	R - Residential/Local	A - AC	2	770	44	33,880	6/9/25	36	88	10	2		
WOODAV	1275	WOODWARD AVE	FLORENCE AVE	WEIK AVE	R - Residential/Local	A - AC	2	120	37	4,440	6/13/25	36	95	5	0	SLURRY SEAL	09/01/2013
BROMAV	370	BROMPTON AVE	KING AVE	MAYFLOWER PL	R - Residential/Local	O - AC/AC	2	550	29	19,950	6/13/25	40	62	38	0	MILL AND THICK OVERLAY	03/25/2015
BEARAV	245	BEAR AVE	FLORENCE AVE	150' S/FLORENCE AVE	R - Residential/Local	A - AC	2	150	25	3,750	6/2/25	41	77	23	0		
KINGAV	830	KING AVE	FLORENCE AVE	WEIK AVE	R - Residential/Local	A - AC	2	120	36	4,320	6/13/25	46	70	30	0	RECONSTRUCT	02/27/2015
FILMST	540	FILMORE ST	HOME AVE	CASITAS AVE	R - Residential/Local	O - AC/AC	2	350	26	9,100	5/21/25	47	64	36	0		
RIVRAV	1105	RIVERSIDE AVE	ACACIA ST	BELL AVE	R - Residential/Local	A - AC	2	920	27	24,840	6/3/25	47	64	29	7	RECONSTRUCT	02/13/2015
NEVAST	935	NEVADA ST	CALIFORNIA AVE	END 60' W/LUCILLE AVE	R - Residential/Local	A - AC	2	390	24	9,360	6/2/25	48	73	13	14	SLURRY SEAL	01/01/1998
RICKBA	1085	RICKENBACKER RD	EASTERN AVE	END	R - Residential/Local	A - AC	2	630	48	30,240	5/21/25	49	64	36	0		
FEDAV	505	FEDERAL AVE	OTIS AV	GIFFORD AVE	R - Residential/Local	P - PCC	2	320	21	6,720	6/11/25	50	94	0	6		
ACACIA	100	ACACIA ST	WILCOX AVE	ALAMO AVE	R - Residential/Local	O - AC/AC	2	230	21	4,830	6/13/25	52	74	26	0	2" GRIND AND ARHM OVERLAY	10/01/2015
BISSEL	345	BISELL AVE	BELL AVE	1100' N/BELL AVE	R - Residential/Local	A - AC	2	1,100	15	16,500	6/2/25	52	65	22	13		
KINGAV	835	KING AVE	WEIK AVE	BROMPTON AVE	R - Residential/Local	A - AC	2	1,040	27	28,080	6/13/25	52	55	45	0	RECONSTRUCT	02/27/2015
PINEAV	1015	PINE AVE	CL 150' N/RANDOLPH ST	RANDOLPH ST	R - Residential/Local	A - AC	2	150	40	6,000	6/4/25	52	87	12	1	RECONSTRUCT SURFACE (AC)	01/01/1999
RIVEDR	1100	RIVER DR	200 N/GAGE AVE	GAGE AVE FRONTAGE	R - Residential/Local	O - AC/AC	2	200	20	4,000	5/21/25	52	29	60	10		
CASITA	420	CASITAS AVE	RANDOLPH ST	FILMORE ST	R - Residential/Local	O - AC/AC	2	590	26	15,340	5/21/25	53	55	45	0	MILL AND THICK OVERLAY	03/26/2015
GAGEAV	695	GAGE AVE FRONTAGE	RIVER DR	HOME AVE	R - Residential/Local	O - AC/AC	2	600	33	19,800	6/10/25	53	27	73	0	THIN AC OVERLAY(1.5 INCHES)	09/16/2015
RIVEDR	1095	RIVER DR	RANDOLPH ST	GAGE 200' N/GAGE AVE	R - Residential/Local	P - PCC	2	920	20	18,400	6/30/25	61	96	3	1		
BROMAV	365	BROMPTON AVE	WOODWARD AVE	KING AVE	R - Residential/Local	O - AC/AC	2	520	29	15,080	6/13/25	61	76	24	0	MILL AND THICK OVERLAY	05/09/2014
FLORAV	565	FLORA AVE	WALNUT ST	350' S/WALNUT ST	R - Residential/Local	O - AC/AC	2	350	20	7,000	6/4/25	64	78	15	7	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
CARMAV	410	CARMELITA AVE	150' E CARMELITA AVE	220' N/RANDOLPH ST	R - Residential/Local	A - AC	2	80	56	4,480	6/9/25	65	73	27	0		
FEDAV	500	FEDERAL AVE	80' W/O CLARKSON AVE	CLARKSON AVE	R - Residential/Local	A - AC	2	980	26	25,480	6/3/25	60	58	18	24	CRACK SEAL & SLURRY SEAL	09/01/2013
YEAGWY	1295	YEAGER WAY	LINDBERGH LN	BANDINI BLVD	R - Residential/Local	A - AC	2	450	48	21,600	5/21/25	65	47	53	0	SLURRY SEAL	10/01/2016
BELLAV	295	BELL AVE	SHERMAN WAY	WILCOX AVE	R - Residential/Local	A - AC	2	480	27	12,960	6/13/25	66	31	34	35	SLURRY SEAL	09/01/2013
BROMCT	380	BROMPTON CT	BEAR AVE	END	R - Residential/Local	A - AC	2	300	30	9,000	6/2/25	66	61	39	0	SLURRY SEAL	10/01/2016
ALAMO	122	ALAMO AVE	ACACIA ST	BELL AVE	R - Residential/Local	A - AC	2	465	29	13,485	6/13/25	67	0	65	35	RECONSTRUCT	04/24/2015
BECKAV	270	BECK AVE	WALKER AVE	END	R - Residential/Local	A - AC	2	240	35	8,400	6/10/25	67	0	75	25	RECONSTRUCT	06/01/2014
CLARKS	455	CLARKSON AVE	RANDOLPH ST	GAGE AVE	R - Residential/Local	O - AC/AC	2	1,250	32	40,000	6/9/25	67	39	36	25	SLURRY SEAL	10/01/2016
CORON	465	CORONA AVE	GAGE AVE	BELL AVE	R - Residential/Local	A - AC	2	1,250	36	45,000	6/2/25	67	63	37	0	SLURRY SEAL	10/01/2016
PARKDR	1000	PARK DR	BELL AVE	END	R - Residential/Local	O - AC/AC	2	630	28	17,640	6/2/25	68	76	19	5	MILL AND THICK OVERLAY	05/01/2013
ACACIA	110	ACACIA ST	MAYFLOWER AVE	PROSPECT AVE	R - Residential/Local	O - AC/AC	2	350	27	9,450	6/9/25	69	48	33	19	MILL AND THICK OVERLAY	06/01/2014
AMEEAR	135	AMELIA EARHART WAY	BANDINI BLVD	LINDBERGH LN	R												

Street ID	Section ID	Street Name	Beg Location	End Location	Functional Class	Surface Type	Lanes	L	W	Area	Insp. Date	PCI	% Load	% Climate	% Other	Work History Type	Work History Date
WEIKAV	1220	WEIK AVE	VINEVALE AVE	END	R - Residential/Local	O - AC/AC	2	220	28	6,160	6/13/25	70	16	84	0	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
CRAFTO	475	CRAFTON AVE	GAGE AVE	FLORENCE AVE	R - Residential/Local	O - AC/AC	2	2,730	33	90,090	6/13/25	71	19	44	37	2" GRIND AND ARHM OVERLAY	10/01/2015
LINDLN	855	LINDBERGH LN	WILEY POST RD	AMELIA EARHART WY	R - Residential/Local	A - AC	2	1,110	48	53,280	5/21/25	71	14	86	0	SLURRY SEAL	10/01/2016
LOVIAV	875	LOMA VISTA PL	BELL AVE	GAGE AVE	R - Residential/Local	A - AC	2	1,250	30	37,500	6/2/25	72	50	50	0	SLURRY SEAL	10/01/2016
NEVAST	930	NEVADA ST	PROSPECT AVE	MAYFLOWER AVE	R - Residential/Local	O - AC/AC	2	330	27	8,910	6/9/25	72	41	35	24	MILL AND THICK OVERLAY	06/01/2014
WOODAV	1280	WOODWARD AVE	WEIK AVE	BROMPTON AVE	R - Residential/Local	A - AC	2	1,040	27	28,080	6/13/25	72	67	33	0	CRACK SEAL & SLURRY SEAL	04/30/2015
SMITS	1150	SMITH ST	CALIFORNIA AVE	END	R - Residential/Local	A - AC	2	430	30	12,900	6/2/25	73	61	39	0	RECONSTRUCT	04/13/2015
WEIKAV	1245	WEIK AVE	ANITA DR	CALIFORNIA AVE	R - Residential/Local	A - AC	2	280	28	7,840	6/2/25	73	43	36	21	SLURRY SEAL	01/01/1998
BELLPL	335	BELL PL	KING AVE	MAYFLOWER AVE	R - Residential/Local	O - AC/AC	2	640	25	16,000	6/9/25	74	28	48	24	MILL AND THICK OVERLAY	05/09/2014
PROSAV	1030	PROSPECT AVE	BROMPTON AVE	WEIK AVE	R - Residential/Local	O - AC/AC	2	1,030	27	27,810	6/13/25	74	53	47	0	SLURRY SEAL	10/01/2016
WILYRD	1265	WILEY POST RD	BANDINI BLVD	LINDBERGH LN	R - Residential/Local	A - AC	2	300	36	10,800	5/21/25	74	46	54	0	SLURRY SEAL	10/01/2016
BECKAV	280	BECK AVE	WOODWARD AVE	ATLANTIC AVE	R - Residential/Local	A - AC	2	380	37	14,060	6/13/25	75	83	17	0	SLURRY SEAL	09/01/2013
BROMAV	375	BROMPTON AVE	OTIS AVE	END	R - Residential/Local	O - AC/AC	2	700	30	21,000	6/3/25	75	57	37	6	3" GRIND AND ARHM OVERLAY	10/01/2013
GIFFAV	800	GIFFORD AVE	GAGE AVE	BELL AVE	R - Residential/Local	A - AC	2	1,250	40	50,000	6/3/25	76	33	33	35	CRACK SEAL & SLURRY SEAL	04/29/2015
MAYFAV	890	MAYFLOWER AVE	BELL PL	ACACIA ST	R - Residential/Local	O - AC/AC	2	630	27	17,010	6/9/25	76	17	30	53	MILL AND THICK OVERLAY	06/01/2014
NELSDR	915	NELSON DR	WILCOX AVE	END	R - Residential/Local	A - AC	2	580	30	17,400	6/13/25	76	0	100	0	SLURRY SEAL	10/01/2016
SOHTLN	1170	SOUTHALL LN	SHERMAN WAY	WILCOX AVE	R - Residential/Local	O - AC/AC	2	480	27	12,960	6/13/25	76	19	34	47	MILL AND THICK OVERLAY	06/01/2014
MINNE	913	MINNEWA LN	FLORA AVE	FINE AVE	R - Residential/Local	A - AC	2	314	38	11,932	6/4/25	77	52	29	19	SLURRY SEAL	09/01/2013
NELSDR	920	NELSON DR	VINEVALE AVE	HELIOTROPE AVE	R - Residential/Local	O - AC/AC	2	350	26	9,100	6/13/25	77	67	33	0	CRACK SEAL & SLURRY SEAL	09/01/2013
WEIKAV	1216	WEIK AVE	WILCOX AVE	HELIOTROPE AVE	R - Residential/Local	O - AC/AC	2	890	26	23,140	6/13/25	77	54	46	0	MILL AND THICK OVERLAY	05/01/2013
ACACIA	105	ACACIA ST	ALAMO AVE	CRAFTON AVE	R - Residential/Local	A - AC	2	500	27	13,500	6/13/25	78	14	86	0	RECONSTRUCT	10/01/2015
ANITA	140	ANITA DR	CALIFORNIA AVE	WEIK AVE	R - Residential/Local	A - AC	2	500	28	14,000	6/2/25	78	35	61	4	SLURRY SEAL	01/01/1998
GEORAV	790	GEORGIA AVE	WEIK AVE	BROMPTON AVE	R - Residential/Local	O - AC/AC	2	1,030	27	27,810	6/13/25	78	37	25	38	SLURRY SEAL	10/01/2016
MAYFAV	895	MAYFLOWER AVE	MAYFLOWER PL	FLORENCE AVE	R - Residential/Local	O - AC/AC	2	1,150	29	33,350	6/13/25	79	38	47	2" GRIND AND ARHM OVERLAY	10/01/2015	
ORCHAV	947	ORCHARD AVE	275' N/BELL AVE	475' S/GAGE AVE	R - Residential/Local	A - AC	2	505	24	12,120	6/2/25	79	64	20	16	SLURRY SEAL	10/01/2013
FEDAV	501	FEDERAL AVE	PINE AVE	80' W/O CLARKSON AVE	R - Residential/Local	P - PCC	2	200	20	4,000	6/13/25	80	73	23	4		
SOTHCT	1175	SOUTHALL CT	BROMPTON AVE	END	R - Residential/Local	A - AC	2	460	32	14,720	6/13/25	80	0	100	0	RECONSTRUCT	05/01/2013
WOODAV	1285	WOODWARD AVE	BROMPTON AVE	GAGE AVE	R - Residential/Local	A - AC	2	1,480	26	38,480	6/13/25	80	45	46	9	CRACK SEAL & SLURRY SEAL	04/30/2015
BELLPL	340	BELL PL	ATLANTIC AVE	CLARKSON AVE	R - Residential/Local	O - AC/AC	2	210	37	7,770	6/4/25	81	49	32	20	MILL AND THICK OVERLAY	05/01/2013
FISHAV	560	FISHBURN AVE	RANDOLPH ST	GAGE AVE	R - Residential/Local	A - AC	2	1,120	30	33,600	6/3/25	81	65	31	4	RECONSTRUCT	05/01/2013
FLORAV	580	FLORA AVE	GAGE AVE	RANDOLPH ST	R - Residential/Local	A - AC	2	1,120	24	26,880	5/21/25	81	38	62	0		
KINGAV	840	KING AVE	BROMPTON AVE	GAGE AVE	R - Residential/Local	O - AC/AC	2	1,480	27	39,960	6/13/25	81	7	67	26	MILL AND THICK OVERLAY	05/09/2014
KINGAV	850	KING AVE	N/CL (100' N/R)	RANDOLPH ST	R - Residential/Local	A - AC	2	100	40	4,000	5/21/25	81	42	54	3		
NEVAST	925	NEVADA ST	WILCOX AVE	END	R - Residential/Local	A - AC	2	530	30	15,900	6/13/25	81	0	51	49	CRACK SEAL & SLURRY SEAL	04/30/2015
LOVIAV	865	LOMA VISTA AVE	BELL AVE	GAGE AVE	R - Residential/Local	O - AC/AC	2	1,250	30	37,500	6/2/25	82	26	74	0	2" GRIND AND ARHM OVERLAY	10/01/2015
BECKAV	290	BECK AVE	CALIFORNIA AVE	BEAR AVE	R - Residential/Local	A - AC	2	1,200	24	28,800	6/2/25	83	52	48	0	SLURRY SEAL	09/01/2013
ORCHAV	940	ORCHARD AVE	BELL AVE	BECK AVE	R - Residential/Local	O - AC/AC	2	780	28	21,840	6/2/25	85	0	100	0	1-3/4" GRIND AND ARHM OVERLAY	01/01/2021
ORCHAV	950	ORCHARD AVE	475' S/GAGE AVE	GAGE AVE	R - Residential/Local	O - AC/AC	2	475	36	17,100	6/2/25	85	64	25	10	MILL AND THICK OVERLAY	04/03/2015
BECKAV	275	BECK AVE	WILCOX AVE	VINEVALE AVE	R - Residential/Local	O - AC/AC	2	1,220	26	31,720	6/13/25	86	65	35	0	MILL AND THICK OVERLAY	05/01/2013
BEARCT	265	BEAR CT	BEAR AVE	END	R - Residential/Local	A - AC	2	220	26	5,720	6/2/25	87	0	100	0	SLURRY SEAL	09/01/2013
FLOREN	585	FLORENCE AVE (FRONT)	RIVER DR	150' E/WALKER AVE	R - Residential/Local	O - AC/AC	2	650	22	14,300	6/13/25	87	0	43	57	1.75" ARHM OVERLAY	09/01/2019
PINEAV	1010	PINE AVE	BELL AVE	FLORENCE AVE	R - Residential/Local	O - AC/AC	2	1,430	35	50,050	6/4/25	87	31	60	9	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
ACACIA	115	ACACIA ST	GIFFORD AVE	CORONA AVE	R - Residential/Local	A - AC	2	680	30	20,400	6/3/25	88	0	49	51	SLURRY SEAL	09/01/2013
BROMAV	355	BROMPTON AVE	HELIOTROPE AVE	WILCOX AVE	R - Residential/Local	A - AC	2	820	24	19,680	6/13/25	89	0	100	0	RECONSTRUCT	05/01/2013
FLORAV	570	FLORA AVE	FLORENCE AVE	BELL AVE	R - Residential/Local	O - AC/AC	2	1,430	39	55,770	6/4/25	89	0	24	76	2" GRIND AND ARHM OVERLAY	10/01/2016
SHERWY	1135	SHERMAN WAY	FLORENCE AVE	SOUTHALL LN	R - Residential/Local	O - AC/AC	2	1,159	28	32,452	6/13/25	90	0	100	0	2" GRIND AND ARHM OVERLAY	10/01/2015
VINVAV	1185	VINEVALE AVE	GAGE AVE	RANDOLPH ST	R - Residential/Local	O - AC/AC	2	1,150	26	29,900	5/21/25	90	0	49	51	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
BELLAV	300	BELL AVE	HELIOTROPE AVE	WILCOX AVE	R - Residential/Local	O - AC/AC	2	820	30	24,600	6/13/25	91	0	100	0	MILL AND THICK OVERLAY	05/01/2013
CORON	470	CORONA AVE	RANDOLPH ST	GAGE AVE	R - Residential/Local	A - AC	2	1,120	30	33,600	6/3/25	92	0	63	37	RECONSTRUCT	10/01/2015
BROMAV	350	BROMPTON AVE	HELIOTROPE AVE	END	R - Residential/Local	A - AC	2	220	22	4,840	6/13/25	93	0	100	0	RECONSTRUCT	05/01/2013
FISHAV	555	FISHBURN AVE	BELL AVE	GAGE AVE	R - Residential/Local	O - AC/AC	2	1,250	26	32,500	6/4/25	93	87	13	0	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
SHERWY	1145	SHERMAN WAY	SOUTHALL LN	GAGE AVE	R - Residential/Local	O - AC/AC	2	1,571	28	43,988	6/13/25	93	0	90	10	2" GRIND AND ARHM OVERLAY	10/01/2015
CHANSL	435	CHANSLOR AVE	GAGE AVE FRONTAGE	SOUTHALL LN	R - Residential/Local	O - AC/AC	2	1,511	36	54,396	6/10/25	94	0	100	0	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
CHANSL	445	CHANSLOR AVE	SOUTHALL LN	FLORENCE AVE FRONTAGE	R - Residential/Local	O - AC/AC	2	1,089	36	39,204	6/10/25	94	0	88	12	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
PINEAV	1005	PINE AVE	GAGE AVE FRONTAGE	BELL AVE	R - Residential/Local	A - AC	2	1,250	33	41,250	6/4/25	94	0	24	76	RECONSTRUCT	10/01/2016
RIVEDR	1090	RIVER DR	GAGE AVE FRONTAGE	FLORENCE AVE FRONTAGE	R - Residential/Local	O - AC/AC	2	2,600	20	52,000	6/10/25	94	0	85	15	1.75" ARHM OVERLAY	08/01/2022
MAYFAV	900	MAYFLOWER AVE	RANDOLPH ST	GAGE AVE	R - Residential/Local	A - AC	2	1,150	26	29,900	6/3/25	94	0	100	0	SLURRY SEAL	03/01/2025
BECKAV	286	BECK AVE	CORONA AVE	OTIS AVE	R - Residential/Local	A - AC	2	830	33	27,390	6/3/25	95	0	41	59		
WEIKAV	1240	WEIK AVE	BEAR AVE	ANITA DR	R - Residential/Local	O - AC/AC	2	730	30	21,900	6/2/25	95	0	7	93	1.75" ARHM OVERLAY	03/01/2021
CORON	460	CORONA AVE	BELL AVE	FLORENCE AVE	R - Residential/Local	O - AC/AC	2	1,250	36	45,000	6/3/25	98	0	54	46	2" GRIND AND ARHM OVERLAY	10/01/2016
FILMST	510	FILMRE ST	PROSPECT AVE	HELIOTROPE AVE	R - Residential/Local	A - AC	2	1,000	30	30,000	5/21/25	98	0	100	0	SLURRY SEAL	03/01/2025
FILMST	535	FILMRE ST	WALKER AVE	HOME AVE	R - Residential/Local	A - AC	2	350	26	9,100	5/21/25	98	0	100	0	SLURRY SEAL	03/01/2025
FILMST	545	FILMRE ST	CASITAS AVE	RIVER DR	R - Residential/Local	A - AC	2	300	27	8,100	5/21/25	98	0	100	0	SLURRY SEAL	03/01/2025
HEIJOA	810	HELIOTROPE AVE	FLORENCE AVE	GAGE AVE	R - Residential/Local	O - AC/AC	2	2,740	29	79,460	6/13/25	98	0	55	45	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
FILMST	515	FILMRE ST	HELIOTROPE AVE	WILCOX AVE	R - Residential/Local	O - AC/AC	2	1,050	30	31,500	5/21/25	99	0	100	0	1.75" ARHM OVERLAY	10/01/2024
FILMST	530	FILMRE ST	PALA AVE	WALKER AVE	R - Residential/Local	A - AC	2	350	27	9,450	5/21/25	99	0	100	0	SLURRY SEAL	03/01/2025
FLORAV	575	FLORA AVE	BELL AVE	GAGE AVE	R - Residential/Local	O - AC/AC	2	1,250	39	48,750	6/4/25	99</					

Street ID	Section ID	Street Name	Beg Location	End Location	Functional Class	Surface Type	Lanes	L	W	Area	Insp. Date	PCI	% Load	% Climate	% Other	Work History Type	Work History Date
KINGAV	845	KING AVE	RANDOLPH ST	GAGE AVE	R - Residential/Local	O - AC/AC	2	1,150	30	34,500	5/21/25	100	0	0	0	SLURRY SEAL	03/01/2025
LUCIAV	880	LUCILLE AVE	NEVADA ST	GAGE AVE	R - Residential/Local	O - AC/AC	2	900	30	27,000	6/2/25	100	0	0	0	1.75" ARHM OVERLAY	08/01/2022
PALAAV	990	PALA AVE	GAGE AVE	RANDOLPH ST	R - Residential/Local	A - AC	2	1,150	26	29,900	5/21/25	100	0	0	0	SLURRY SEAL	03/01/2025
PALMAV	995	PALM AVE	GAGE AVE	RANDOLPH ST	R - Residential/Local	A - AC	2	1,150	30	34,500	5/21/25	100	0	0	0	SLURRY SEAL	03/01/2025
PROSAV	1035	PROSPECT AVE	GAGE AVE	RANDOLPH ST	R - Residential/Local	O - AC/AC	2	1,150	32	36,800	5/21/25	100	0	0	0	1.75" ARHM OVERLAY	10/01/2024
RIVRAV	1110	RIVERSIDE AVE	GAGE AVE	RANDOLPH ST	R - Residential/Local	O - AC/AC	2	1,120	30	33,600	6/3/25	100	0	0	0	1.75" ARHM OVERLAY	08/01/2022
SALUAV	1120	SAN LUIS AVE	FLORENCE AVE	BELL AVE	R - Residential/Local	O - AC/AC	2	1,430	26	37,180	6/2/25	100	0	100	0	1.75" ARHM OVERLAY	10/01/2024
WEIKAV	1217	WEIK AVE	HELIOTROPE AVE	VINEVALE AVE	R - Residential/Local	O - AC/AC	2	330	26	8,580	6/13/25	100	0	100	0	1-3/4" GRIND AND ARHM OVERLAY	09/01/2019
WEIKAV	1225	WEIK AVE	MAYFLOWER AVE	KING AVE	R - Residential/Local	O - AC/AC	2	500	27	13,500	6/13/25	100	0	0	0	1.75" ARHM OVERLAY	08/01/2022
WEIKAV	1235	WEIK AVE	OTIS AVE	CORONA AVE	R - Residential/Local	O - AC/AC	2	830	27	22,410	6/3/25	100	0	0	0	1.5 GRIND AND ARHM OVERLAY	09/01/2023
										20.1		3,194,382					

SECTION IV

FORECAST MAINTENANCE & REHABILITATION (FMR) REPORT

A. Increase PCI Budget, Five Year Plan – FY 2025-2030



A. FORECAST MAINTENANCE / REHABILITATION (FMR) REPORT

Listed in chronological order by plan year then alphabetically by street name, this report presents the year and action corresponding to the next recommended work activity for specific segments within the pavement network.

INCREASE PCI BUDGET – A recommended budget was generated for the City to demonstrate the necessary funding that is required to increase the current weighted PCI level of 79 to 82 within five years.

We have sorted the following report by functional class (rank) for easy review (Arterial – Local, A to Z order).

In general sections are chosen first and foremost on available budget; secondly, the square footage of each section plays a large factor. The software initially chooses the draft sections that will increase PCI, sustain PCI or slow PCI deterioration within the budgeted timeframe. Additionally, the types of distress, extents of distress and severities of distress (high, medium, low) also determine how sections are/can be selected.

****All multi-year budget projections include an annual 4% unit cost inflation rate for the term of the budget forecast, as well as a 25% contingency on material costs which typically cover additional project costs for contract administration, design, construction management.***

The City of Bell makes all final decisions on what pavement sections are scheduled for improvement and within which fiscal year.



FY	Street ID	Sec ID	Name	From	To	Functional Class	Surface Type	Lanes	L	W	Area	PCI	% Load	% Climate	% Other	Maint. / Rehab Recommendation	Total \$
Arterials / Collectors																	
2025-26	BANDIN	215	BANDINI BLVD EB	850 E/ATLANTIC AVE	AMELIA EARHART WY	A - Arterial	A - AC	2	2,300	32	73,600	16	58	30	12	AC Recon	\$1,177,600
2025-26	BANDIN	220	BANDINI BLVD EB	AMELIA EARHART WY	50' W/WILEY POST RD	A - Arterial	A - AC	2	1,180	32	37,760	30	61	39	0	Grind-ARHM Overlay	\$234,112
2026-27	BANDIN	235	BANDINI BLVD WB	175' W/EASTERN AVE	AMELIA EARHART WY	A - Arterial	A - AC	2	1,480	32	47,360	64	67	33	1	Grind-ARHM Overlay	\$1,411,712
2026-27	BANDIN	240	BANDINI BLVD WB	AMELIA EARHART WY	850 E/ATLANTIC AVE	A - Arterial	A - AC	2	2,300	32	73,600	19	61	35	4	AC Recon	\$1,224,704
2027-28	BEARAV	250	BEAR AVE	FLORENCE AVE	BELL AVE	C - Collector	O - AC/AC	2	1,430	40	57,200	70	57	36	7	Type II Slurry Seal	\$65,208
2027-28	BEARAV	255	BEAR AVE	GAGE AVE	BELL AVE	C - Collector	O - AC/AC	2	1,250	40	50,000	72	41	59	0	Type II Slurry Seal	\$57,000
2027-28	BEARAV	260	BEAR AVE	GAGE AVE	RANDOLPH ST	C - Collector	A - AC	2	1,120	26	29,120	71	59	34	7	Type II Slurry Seal	\$33,197
2027-28	BELLAV	320	BELL AVE	BEAR AVE	CALIFORNIA AVE	C - Collector	O - AC/AC	2	1,330	38	50,540	75	36	51	12	Type II Slurry Seal	\$57,616
2027-28	BELLAV	325	BELL AVE	CALIFORNIA AVE	SALT LAKE AVE	C - Collector	O - AC/AC	2	450	33	14,850	70	27	73	0	Type II Slurry Seal	\$16,929
2027-28	BELLAV	330	BELL AVE	SALT LAKE AVE	BISSELL AVE	C - Collector	O - AC/AC	2	550	35	19,250	35	88	9	2	Grind-ARHM Overlay	\$129,168
2027-28	CALIF	400	CALIFORNIA AVE	BELL AVE	GAGE AVE	A - Arterial	A - AC	2	1,250	40	50,000	80	20	65	14	Type II Slurry Seal	\$57,000
2027-28	FLOREN	630	FLORENCE AVE EB	E/END FC BRIDGE	CL 1150' E/FC	A - Arterial	A - AC	2	1,150	30	34,500	67	74	25	1	Grind-ARHM Overlay	\$231,495
2027-28	GAGEAV	780	GAGE AVE WB	OTIS AVE	BEAR AVE	O - AC/AC	2	1,580	28	44,240	66	55	43	3	Grind-ARHM Overlay	\$296,850	
2027-28	GAGEAV	785	GAGE AVE WB	BEAR AVE	MAYWOOD AVE	A - Arterial	O - AC/AC	2	1,450	28	40,600	65	69	31	0	Grind-ARHM Overlay	\$272,426
2027-28	OTISAV	960	OTIS AVE	200' S/WALNUT ST	FLORENCE AVE	A - Arterial	O - AC/AC	2	580	35	20,300	51	58	37	5	Grind-ARHM Overlay	\$136,213
2027-28	OTISAV	965	OTIS AVE	FLORENCE AVE	BELL AVE	A - Arterial	O - AC/AC	2	1,430	32	45,760	67	28	56	16	AC Grind-Overlay	\$262,205
2027-28	OTISAV	975	OTIS AVE	ALLEY	GAGE AVE - EAST	A - Arterial	O - AC/AC	2	150	36	5,400	66	67	30	4	Grind-ARHM Overlay	\$36,234
2027-28	OTISAV	985	OTIS AVE	GAGE AVE	RANDOLPH ST	A - Arterial	O - AC/AC	2	1,120	36	40,320	78	47	53	0	Type II Slurry Seal	\$45,965
																\$1,697,505	
2028-29	FLOREN	620	FLORENCE AVE EB	WALKER AVE	W/END FC BRIDGE	A - Arterial	O - AC/AC	2	850	30	25,500	78	70	24	6	Type II Slurry Seal	\$30,090
2028-29	FLOREN	635	FLORENCE AVE WB	CL 1150' E/FC	E/END FC BRIDGE	A - Arterial	A - AC	2	1,150	35	40,250	75	35	46	19	Type II Slurry Seal	\$47,495
2028-29	FLOREN	645	FLORENCE AVE WB	W/END FC BRIDGE	WALKER AVE	A - Arterial	O - AC/AC	2	850	35	29,750	85	54	39	6	Type II Slurry Seal	\$35,105
2028-29	FLOREN	665	FLORENCE AVE WB	ATLANTIC AVE	OTIS AVE	A - Arterial	O - AC/AC	2	1,750	32	56,000	86	50	17	34	Type II Slurry Seal	\$66,080
2028-29	FLOREN	670	FLORENCE AVE WB	OTIS AVE	BEAR AVE	A - Arterial	O - AC/AC	2	1,550	32	49,600	83	57	7	35	Type II Slurry Seal	\$58,528
2028-29	FLOREN	675	FLORENCE AVE WB	BEAR AVE	CALIFORNIA AVE	A - Arterial	O - AC/AC	2	980	32	31,360	84	73	27	0	Type II Slurry Seal	\$37,005
2028-29	FLOREN	680	FLORENCE AVE WB	CALIFORNIA AVE	CL 200' W/CALIFORNIA AVE	A - Arterial	O - AC/AC	2	200	33	6,600	71	61	39	0	Type II Slurry Seal	\$7,788
2028-29	RANDST	1045	RANDOLPH ST	CARMELITA AVE	OTIS AVE	C - Collector	O - AC/AC	2	1,680	39	65,520	74	36	37	27	Type II Slurry Seal	\$77,314
2028-29	RANDST	1050	RANDOLPH ST	OTIS AVE	PINE AVE	C - Collector	O - AC/AC	2	1,000	39	39,000	71	43	57	0	Type II Slurry Seal	\$46,020
2028-29	RANDST	1055	RANDOLPH ST	PINE AVE	ATLANTIC AVE	C - Collector	O - AC/AC	2	570	39	22,230	66	54	46	0	Grind-ARHM Overlay	\$154,943
2028-29	RANDST	1060	RANDOLPH ST	ATLANTIC AVE	HELIOTROPE AVE	C - Collector	O - AC/AC	2	2,100	39	81,900	80	45	55	0	Type II Slurry Seal	\$96,642
2028-29	RANDST	1065	RANDOLPH ST	HELIOTROPE AVE	ALAMO AVE	C - Collector	O - AC/AC	2	1,400	37	51,800	79	19	81	0	Type II Slurry Seal	\$61,124
2028-29	RANDST	1070	RANDOLPH ST	ALAMO AVE	WALKER AVE	C - Collector	O - AC/AC	2	730	37	27,010	80	23	77	0	Type II Slurry Seal	\$31,872
2028-29	RANDST	1075	RANDOLPH ST	WALKER AVE	CASITAS AVE	C - Collector	A - AC	2	675	39	26,325	65	36	64	0	Grind-ARHM Overlay	\$183,485
2028-29	RANDST	1080	RANDOLPH ST	CASITAS AVE	RIVER DR	C - Collector	A - AC	2	175	37	6,475	73	15	85	0	Type II Slurry Seal	\$7,641
2028-29	VINVAV	1181	VINEVALE AVE	GAGE AVE	BELL AVE	C - Collector	O - AC/AC	2	1,220	36	43,920	63	85	15	0	Grind-ARHM Overlay	\$306,122
2028-29	VINVAV	1182	VINEVALE AVE	BELL AVE	FLORENCE AVE	C - Collector	O - AC/AC	2	1,510	36	54,360	57	81	19	0	Grind-ARHM Overlay	\$378,889
2028-29	WALKAV	1190	WALKER AVE	FLORENCE AVE	GAGE AVE	C - Collector	O - AC/AC	2	2,730	39	106,470	75	24	59	17	Type II Slurry Seal	\$125,635
2028-29	WALNST	1205	WALNUT ST	OTIS AVE	END	C - Collector	O - AC/AC	2	1,150	29	33,350	86	0	100	0	Type II Slurry Seal	\$39,353
2028-29	WALNST	1210	WALNUT ST	OTIS AVE	100' W/OTIS AVE	C - Collector	O - AC/AC	2	100	29	2,900	80	1	72	27	Type II Slurry Seal	\$3,422
																\$1,794,552	
2029-30	ALAMO	125	ALAMO AVE	N/CL (100' N/R)	RANDOLPH ST	A - Arterial	A - AC	2	100	44	4,400	61	66	12	22	Grind-ARHM Overlay	\$31,900
2029-30	ATLANT	145	ATLANTIC AVE NB	CL 350' S/FLORENCE AVE	FLORENCE AVE	A - Arterial	O - AC/AC	2	350	42	14,700	79	53	16	30	Type II Slurry Seal	\$18,081
2029-30	GAGEAV	685	GAGE AVE EB	LA SL RR	CALIFORNIA AVE	A - Arterial	O - AC/AC	2	550	28	15,400	70	25	75	0	Type II Slurry Seal	\$18,942
2029-30	GAGEAV	700	GAGE AVE EB	CALIFORNIA AVE	BEAR AVE	A - Arterial	O - AC/AC	2	1,300	28	36,400	73	29	68	4	Type II Slurry Seal	\$44,772
2029-30	GAGEAV	705	GAGE AVE EB	BEAR AVE	OTIS AVE	A - Arterial	O - AC/AC	2	1,580	30	47,400	68	32	67	1	AC Grind-Overlay	\$343,650
2029-30	GAGEAV	710	GAGE AVE EB	OTIS AVE	ATLANTIC AVE	A - Arterial	O - AC/AC	2	1,730	28	48,440	74	26	70	4	Type II Slurry Seal	\$59,581
2029-30	GAGEAV	715	GAGE AVE EB	ATLANTIC AVE	HELIOTROPE AVE	A - Arterial	O - AC/AC	2	2,250	28	63,000	74	31	63	7	Type II Slurry Seal	\$77,490
2029-30	GAGEAV	720	GAGE AVE EB	HELIOTROPE AVE	WILCOX AVE	A - Arterial	O - AC/AC	2	880	28	24,640	64	51	49	0	Grind-ARHM Overlay	\$178,640
2029-30	GAGEAV	725	GAGE AVE EB	WILCOX AVE	HOME AVE	A - Arterial	O - AC/AC	2	1,380	34	46,920	81	54	7	39	Type II Slurry Seal	\$57,712
2029-30	GAGEAV	740	GAGE AVE EB	E/END FC BRIDGE	CL 350' E/FC	A - Arterial	O - AC/AC	2	350	22	7,700	49	73	16	11	Grind-ARHM Overlay	\$55,825
2029-30	GAGEAV	745	GAGE AVE WB	CL 350' E/FC	E/END FC BRIDGE	A - Arterial	O - AC/AC	2	350	22	7,700	55	66	34	0	Grind-ARHM Overlay	\$55,825
2029-30	GAGEAV	765	GAGE AVE WB	WILCOX AVE	HELIOTROPE AVE	A - Arterial	O - AC/AC	2	880	28	24,640	70	39	50	11	Type II Slurry Seal	\$30,307
2029-30	GAGEAV	770	GAGE AVE WB	HELIOTROPE AVE	ATLANTIC AVE	A - Arterial	O - AC/AC	2	2,250	28	63,000	75	35	60	5	Type II Slurry Seal	\$77,490
2029-30	GAGEAV	775	GAGE AVE WB	ATLANTIC AVE	OTIS AVE	A - Arterial	O - AC/AC	2	1,730	28	48,440	65	31	68	1	Grind-ARHM Overlay	\$351,190
2029-30	GIFFFAR	805	GIFFORD AVE	N CITY LIMIT	GAGE AVE	A - Arterial	A - AC	2	1,145	33	37,785	84	83	8	9	Type II Slurry Seal	\$46,476
2029-30	HELIQA	820	HELIOTROPE AVE	N/CL (100' N/R)	RANDOLPH ST	C - Collector	O - AC/AC	2	100	39	3,900	70	28	70	2	Type II Slurry Seal	\$4,797
2029-30	LOVIAV	870	LOMA VISTA AVE	RANDOLPH PL	GAGE AVE	A - Arterial	O - AC/AC	2	980	26	25,480	65	60	21	19	Grind-ARHM Overlay	\$184,730
2029-30	MAYWAV	910	MAYWOOD AVE	GAGE AVE	RANDOLPH PL	A - Arterial	O - AC/AC	2	1,050	31	32,550	46	81	10	8	Grind-ARHM Overlay	\$235,988
																\$1,873,395	
Locals																	
2025-26	BELLAV	295	BELL AVE	SHERMAN WAY	WILCOX AVE	R - Residential/Local	A - AC	2	480	27	12,960	66	31	34	35	AC Grind-Overlay	\$58,320
2025-26	BROMAV	360	BROMPTON AVE	ATLANTIC AVE	WOODWARD AVE	R - Residential/Local	O - AC/AC	2	290	40	11,600	17	82	18	0	AC Recon	\$185,600
2025-26	BROMAV	370	BROMPTON AVE	KING AVE	MAYFLOWER PL	R - Residential/Local	O - AC/AC	2	550	29	15,950	40	62	38	0	AC Grind-Overlay	\$71,775
2025-26	CASITA	420	CASITAS AVE	RANDOLPH ST	FILMORE ST	R - Residential/Local	O - AC/AC	2	590	26	15,340	53	55	45	0	AC Grind-Overlay	\$69,030
2025-26	CLARKS	455	CLARKSON AVE	RANDOLPH ST	GAGE AVE	R - Residential/Local	O - AC/AC	2	1,250	32	40,000	67	39	36	25	AC Grind-Overlay	\$180,000
2025-26	FILMST	540	FILMORE ST	HOME AVE	CASITAS AVE	R - Residential/Local	O - AC/AC	2	350	26	9,100	47	64	36	0	AC Grind-Overlay	\$40,950
2025-26	FLORAV	565	FLORA AVE	WALNUT ST	350' S/WALNUT ST	R - Residential/Local	O - AC/AC	2	350	20	7,000	64	78	15	7	AC Grind-Overlay	\$31,500
2025-26	FLORAV	580	FLORA AVE	GAGE AVE	RANDOLPH ST	R - Residential/Local	A - AC	2	1,120	24	26,880	81	38	62	0	Type II Slurry Seal	\$21,504</td

City of Bell, CA
Forecast Maintenance / Rehabilitation (FMR) Report - FY 2025-2030

Sorted by Func Class, FY, Name Order (A-Z)

FY	Street ID	Sec ID	Name	From	To	Functional Class	Surface Type	Lanes	L	W	Area	PCI	% Load	% Climate	% Other	Maint. / Rehab Recommendation	Total \$
2025-26	NELSDR	915	NELSON DR	WILCOX AVE	END	R - Residential/Local	A - AC	2	580	30	17,400	76	0	100	0	Type II Slurry Seal	\$13,920
2025-26	NELSDR	920	NELSON DR	VINEVALE AVE	HELIOTROPE AVE	R - Residential/Local	O - AC/AC	2	350	26	9,100	77	67	33	0	Type II Slurry Seal	\$7,280
2025-26	ORCHAV	946	ORCHARD AVE	BELL AVE	275' N/BELL AVE	R - Residential/Local	O - AC/AC	2	275	24	6,600	27	87	13	1	AC Grind-Overlay	\$29,700
2025-26	ORCHAV	947	ORCHARD AVE	275' N/BELL AVE	475' S/GAGE AVE	R - Residential/Local	A - AC	2	505	24	12,120	79	64	20	16	Type II Slurry Seal	\$9,696
2025-26	RIVEDR	1100	RIVER DR	200 N/GAGE AVE	GAGE AVE FRONTAGE	R - Residential/Local	O - AC/AC	2	200	20	4,000	52	29	60	10	AC Grind-Overlay	\$18,000
																	\$732,275
2026-27	ACACIA	100	ACACIA ST	WILCOX AVE	ALAMO AVE	R - Residential/Local	O - AC/AC	2	230	21	4,830	52	74	26	0	AC Grind-Overlay	\$22,604
2026-27	ACACIA	105	ACACIA ST	ALAMO AVE	CRAFTON AVE	R - Residential/Local	A - AC	2	500	27	13,500	78	14	86	0	Type II Slurry Seal	\$11,205
2026-27	ACACIA	110	ACACIA ST	MAYFLOWER AVE	PROSPECT AVE	R - Residential/Local	O - AC/AC	2	350	27	9,450	69	48	33	19	Type II Slurry Seal	\$7,844
2026-27	ALAMO	122	ALAMO AVE	ACACIA ST	BELL AVE	R - Residential/Local	A - AC	2	465	29	13,485	67	0	65	35	AC Grind-Overlay	\$63,110
2026-27	CLARKS	450	CLARKSON AVE	GAGE AVE	BELL AVE	R - Residential/Local	O - AC/AC	2	1,250	35	43,750	55	62	33	4	AC Grind-Overlay	\$204,750
2026-27	CORON	465	CORONA AVE	GAGE AVE	BELL AVE	R - Residential/Local	A - AC	2	1,250	36	45,000	67	63	37	0	AC Grind-Overlay	\$210,600
2026-27	GEORAV	790	GEORGIA AVE	WEIK AVE	BROMPTON AVE	R - Residential/Local	O - AC/AC	2	1,030	27	27,810	78	37	25	38	Type II Slurry Seal	\$23,082
2026-27	GIFFAV	795	GIFFORD AVE	BELL AVE	BROMPTON AVE	R - Residential/Local	A - AC	2	455	40	18,200	69	3	89	7	Type II Slurry Seal	\$15,106
2026-27	GIFFAV	800	GIFFORD AVE	GAGE AVE	BELL AVE	R - Residential/Local	A - AC	2	1,250	40	50,000	76	33	33	35	Type II Slurry Seal	\$41,500
2026-27	ORCHAV	940	ORCHARD AVE	BELL AVE	BECK AVE	R - Residential/Local	O - AC/AC	2	780	28	21,840	85	0	100	0	Type II Slurry Seal	\$18,127
2026-27	ORCHAV	950	ORCHARD AVE	475' S/GAGE AVE	GAGE AVE	R - Residential/Local	O - AC/AC	2	475	36	17,100	85	64	25	10	Type II Slurry Seal	\$14,193
2026-27	ORCHAV	955	ORCHARD AVE	GAGE AVE	RANDOLPH PL	R - Residential/Local	A - AC	2	980	26	25,480	60	58	18	24	AC Grind-Overlay	\$119,246
2026-27	WEIKAV	1216	WEIK AVE	WILCOX AVE	HELIOTROPE AVE	R - Residential/Local	O - AC/AC	2	890	26	23,140	77	54	46	0	Type II Slurry Seal	\$19,206
2026-27	WEIKAV	1220	WEIK AVE	VINEVALE AVE	END	R - Residential/Local	O - AC/AC	2	220	28	6,160	70	16	84	0	Cape Seal	\$13,429
2026-27	WEIKAV	1245	WEIK AVE	ANITA DR	CALIFORNIA AVE	R - Residential/Local	A - AC	2	280	28	7,840	73	43	36	21	Type II Slurry Seal	\$6,507
																	\$790,510
2027-28	AMEEAR	135	AMELIA EARHART WAY	BANDINI BLVD	LINDBERGH LN	R - Residential/Local	A - AC	4	500	51	25,500	69	38	62	0	Cape Seal	\$55,590
2027-28	ANITA	140	ANITA DR	CALIFORNIA AVE	WEIK AVE	R - Residential/Local	A - AC	2	500	28	14,000	78	35	61	4	Type II Slurry Seal	\$12,180
2027-28	BEARAV	245	BEAR AVE	FLORENCE AVE	150'S/FLORENCE AVE	R - Residential/Local	A - AC	2	150	25	3,750	41	77	23	0	AC Grind-Overlay	\$18,263
2027-28	BEARCT	265	BEAR CT	BEAR AVE	END	R - Residential/Local	A - AC	2	220	26	5,720	87	0	100	0	Type II Slurry Seal	\$4,976
2027-28	BECKAV	270	BECK AVE	WALKER AVE	END	R - Residential/Local	A - AC	2	240	35	8,400	67	0	75	25	AC Grind-Overlay	\$40,908
2027-28	BECKAV	275	BECK AVE	WILCOX AVE	VINEVALE AVE	R - Residential/Local	O - AC/AC	2	1,220	26	31,720	86	65	35	0	Type II Slurry Seal	\$27,596
2027-28	BECKAV	280	BECK AVE	WOODWARD AVE	ATLANTIC AVE	R - Residential/Local	A - AC	2	380	37	14,060	75	83	17	0	Type II Slurry Seal	\$12,232
2027-28	BECKAV	290	BECK AVE	CALIFORNIA AVE	BEAR AVE	R - Residential/Local	A - AC	2	1,200	24	28,800	83	52	48	0	Type II Slurry Seal	\$25,056
2027-28	CARMAV	410	CARMELITA AVE	150' E CARMELITA AVE	220' N/RANDOLPH ST	R - Residential/Local	A - AC	2	80	56	4,480	65	73	27	0	AC Grind-Overlay	\$21,818
2027-28	CRAFTO	475	CRAFTON AVE	GAGE AVE	FLORENCE AVE	R - Residential/Local	O - AC/AC	2	2,730	33	90,090	71	19	44	37	Type II Slurry Seal	\$78,378
2027-28	FISHAV	554	FISHBURN AVE	FLORENCE AVE	BELL AVE	R - Residential/Local	O - AC/AC	2	1,450	26	37,700	57	58	18	24	AC Grind-Overlay	\$183,599
2027-28	FISHAV	560	FISHBURN AVE	RANDOLPH ST	GAGE AVE	R - Residential/Local	A - AC	2	1,120	30	33,600	81	65	31	4	Type II Slurry Seal	\$29,232
2027-28	KINGAV	830	KING AVE	FLORENCE AVE	WEIK AVE	R - Residential/Local	A - AC	2	120	36	4,320	46	70	30	0	AC Grind-Overlay	\$21,038
2027-28	KINGAV	835	KING AVE	WEIK AVE	BROMPTON AVE	R - Residential/Local	A - AC	2	1,040	27	28,080	52	55	45	0	AC Grind-Overlay	\$136,750
2027-28	KINGAV	840	KING AVE	BROMPTON AVE	GAGE AVE	R - Residential/Local	O - AC/AC	2	1,480	27	39,960	81	7	67	26	Type II Slurry Seal	\$34,765
2027-28	KINGAV	850	KING AVE	N/CL (100' N/R)	RANDOLPH ST	R - Residential/Local	A - AC	2	100	40	4,000	81	42	54	3	Type II Slurry Seal	\$3,480
2027-28	LINDLN	855	LINDBERGH LN	WILEY POST RD	AMELIA EARHART WY	R - Residential/Local	A - AC	2	1,110	48	53,280	71	14	86	0	Type II Slurry Seal	\$46,354
2027-28	SOTHCT	1175	SOUTHALL CT	BROMPTON AVE	END	R - Residential/Local	A - AC	2	460	32	14,720	80	0	100	0	Cape Seal	\$33,414
2027-28	SOTHLN	1155	SOUTHALL LN	WALKER AVE	CHANSLO AVE	R - Residential/Local	A - AC	2	500	36	18,000	53	56	41	3	AC Grind-Overlay	\$87,660
2027-28	SOTHLN	1160	SOUTHALL LN	CHANSLO AVE	RIVER DR	R - Residential/Local	A - AC	2	200	36	7,200	69	0	100	0	Cape Seal	\$16,344
2027-28	SOTHLN	1165	SOUTHALL LN	CRAFTON AVE	SHERMAN WAY	R - Residential/Local	O - AC/AC	2	220	27	5,940	69	0	58	42	Type II Slurry Seal	\$5,168
2027-28	SOTHLN	1170	SOUTHALL LN	SHERMAN WAY	WILCOX AVE	R - Residential/Local	O - AC/AC	2	480	27	12,960	76	19	34	47	Type II Slurry Seal	\$11,275
																	\$906,077
2028-29	BELLPL	335	BELL PL	KING AVE	MAYFLOWER AVE	R - Residential/Local	O - AC/AC	2	640	25	16,000	74	28	48	24	Type II Slurry Seal	\$14,400
2028-29	BELLPL	340	BELL PL	ATLANTIC AVE	CLARKSON AVE	R - Residential/Local	O - AC/AC	2	210	37	7,770	81	49	32	20	Type II Slurry Seal	\$6,993
2028-29	BISSEL	345	BISSEL AVE	BELL AVE	1100' N/BELL AVE	R - Residential/Local	A - AC	2	1,100	15	16,500	52	65	22	13	AC Grind-Overlay	\$83,490
2028-29	BROMAV	365	BROMPTON AVE	WOODWARD AVE	KING AVE	R - Residential/Local	O - AC/AC	2	520	29	15,080	61	76	24	0	AC Grind-Overlay	\$76,305
2028-29	BROMAV	375	BROMPTON AVE	OTIS AVE	END	R - Residential/Local	O - AC/AC	2	700	30	21,000	75	57	37	6	Type II Slurry Seal	\$18,900
2028-29	BROMCT	380	BROMPTON CT	BEAR AVE	END	R - Residential/Local	A - AC	2	300	30	9,000	66	61	39	0	AC Grind-Overlay	\$45,540
2028-29	FLOREN	585	FLORENCE AVE (FRONT)	RIVER DR	150' E/WALKER AVE	R - Residential/Local	O - AC/AC	2	650	22	14,300	87	0	43	57	Type II Slurry Seal	\$12,870
2028-29	FLOREN	599	FLORENCE AVE (FRONT)	FLORENCE AVE	END	R - Residential/Local	O - AC/AC	2	650	22	14,300	36	78	22	0	AC Grind-Overlay	\$72,358
2028-29	GAGEAV	695	GAGE AVE FRONTAGE	RIVER DR	HOME AVE	R - Residential/Local	O - AC/AC	2	600	33	19,800	53	27	73	0	AC Grind-Overlay	\$100,188
2028-29	NEVAST	925	NEVADA ST	WILCOX AVE	END	R - Residential/Local	A - AC	2	530	30	15,900	81	0	51	49	Type II Slurry Seal	\$14,310
2028-29	NEVAST	930	NEVADA ST	PROSPECT AVE	MAYFLOWER AVE	R - Residential/Local	O - AC/AC	2	330	27	8,910	72	41	35	24	Type II Slurry Seal	\$8,019
2028-29	NEVAST	935	NEVADA ST	CALIFORNIA AVE	END 60' W/LUCILLE AVE	R - Residential/Local	A - AC	2	390	24	9,360	48	73	13	14	AC Grind-Overlay	\$47,362
2028-29	PROSAV	1025	PROSPECT AVE	GAGE AVE	BELL PL	R - Residential/Local	O - AC/AC	2	930	27	25,110	55	47	37	16	AC Grind-Overlay	\$127,057
2028-29	PROSAV	1030	PROSPECT AVE	BROMPTON AVE	WEIK AVE	R - Residential/Local	O - AC/AC	2	1,030	27	27,810	74	53	47	0	Cape Seal	\$65,632
2028-29	RIVRIV	1105	RIVERSIDE AVE	ACACIA ST	BELL AVE	R - Residential/Local	A - AC	2	920	27	24,840	47	64	29	7	AC Grind-Overlay	\$125,690
2028-29	SCELAV	1125	SCELINA AVE	ACACIA ST	END	R - Residential/Local	O - AC/AC	2	300	20	6,000	53	46	54	0	AC Grind-Overlay	\$30,360
2028-29	SMITST	1150	SMITH ST	CALIFORNIA AVE	END	R - Residential/Local	A - AC	2	430	30	12,900	73	61	39	0	Type II Slurry Seal	\$11,610
																	\$861,083
2029-30	FEDAV	500	FEDERAL AVE	80' W/O CLARKSON AVE	CLARKSON AVE	R - Residential/Local	A - AC	2	80	20	1,600	65	37	63	0	AC Grind-Overlay	\$8,416
2029-30	LOVIAV	865	LOMA VISTA AVE	BELL AVE	GAGE AVE	R - Residential/Local	O - AC/AC	2	1,250	30	37,500	82	26	74	0	Type II Slurry Seal	\$35,250
2029-30	LOVIAV	875	LOMA VISTA PL	BELL AVE	GAGE AVE	R - Residential/Local	A - AC	2	1,250	30	37,500	72	50	50	0	Cape Seal	\$92,250
2029-30	MANSWY	885	MANSFIELD WAY	EASTERN AVE	END	R - Residential/Local	A - AC	2	770	44	33,880	36	88	10	2	AC Grind-Overlay	\$178,209
2029-30	MAYFAV	890	MAYFLOWER AVE	BELL PL	ACACIA ST	R - Residential/Local	O - AC/AC	2	630	27	17,010	76	17	30	53	Type II Slurry Seal	\$15,989
2029-30	MAYFAV	895	MAYFLOWER AVE	MAYFLOWER PL	FLORENCE AVE	R - Residential/Local	O - AC/AC	2	1,150	29	33,350	79	38	47	15	Type II Slurry Seal	\$31,349
2029-30	MAYFAV	905	MAYFLOWER AVE	MAYFLOWER PL	MAYFLOWER AVE	R - Residential/Local	A - AC	2	150	27	4,050	59	0	100	0	AC Grind-Overlay	\$21,303
2029-30	MINNE	913	MINNEWA LN	FLORA AVE	PINE AVE	R - Residential/Local	A - AC	2	314	38	11,932	77	52</				

FY	Street ID	Sec ID	Name	From	To	Functional Class	Surface Type	Lanes	L	W	Area	PCI	% Load	% Climate	% Other	Maint. / Rehab Recommendation	Total \$
2029-30	PINEAV	1015	PINE AVE	CL 150' N/RANDOLPH ST	RANDOLPH ST	R - Residential/Local	A - AC	2	150	40	6,000	52	87	12	1	AC Grind-Overlay	\$31,560
2029-30	RICKBA	1085	RICKENBACKER RD	EASTERN AVE	END	R - Residential/Local	A - AC	2	630	48	30,240	49	64	36	0	AC Grind-Overlay	\$159,062
2029-30	WILYRD	1265	WILEY POST RD	BANDINI BLVD	LINDBERGH LN	R - Residential/Local	A - AC	2	300	36	10,800	74	46	54	0	Cape Seal	\$26,568
2029-30	WOODAV	1275	WOODWARD AVE	FLORENCE AVE	WEIK AVE	R - Residential/Local	A - AC	2	120	37	4,440	36	95	5	0	AC Grind-Overlay	\$23,354
2029-30	WOODAV	1280	WOODWARD AVE	WEIK AVE	BROMPTON AVE	R - Residential/Local	A - AC	2	1,040	27	28,080	72	67	33	0	Type II Slurry Seal	\$26,395
2029-30	WOODAV	1285	WOODWARD AVE	BROMPTON AVE	GAGE AVE	R - Residential/Local	A - AC	2	1,480	26	38,480	80	45	46	9	Type II Slurry Seal	\$36,171
2029-30	WOODAV	1290	WOODWARD AVE	GAGE AVE	RANDOLPH ST	R - Residential/Local	O - AC/AC	2	1,150	30	34,500	60	35	65	0	AC Grind-Overlay	\$181,470
2029-30	YEAGWY	1295	YEAGER WAY	LINDBERGH LN	BANDINI BLVD	R - Residential/Local	A - AC	2	450	48	21,600	65	47	53	0	AC Grind-Overlay	\$113,616
																\$1,055,808	

AGENDA ITEM 3

City of Bell Agenda Report

DATE: September 10, 2025

TO: Mayor and Members of the City Council

FROM: Rickey S. Manbahal, Finance Director *RM*

APPROVED BY: Michael L. Antwine II (e-signature)

Michael L. Antwine II, City Manager

SUBJECT: Consideration to approve Amendment No. 1 with HDL to provide Sales and Use Tax auditing and reporting.

RECOMMENDATION:

It is recommended that the City Council approve Amendment No. 1 with HDL to conduct sales and use tax auditing and reporting for two (2) additional years from December 2025 to December 2027.

DISCUSSION AND BACKGROUND:

The City of Bell has utilized HDL for Sales Tax Auditing and Reporting services since 1985 and consistently received exceptional services. Many other local agencies/cities also use HDL to provide these services and have experienced similar results in recovering misallocated sales tax revenue.

City staff relies upon accurate, thorough sales tax collection information to estimate revenues for budgeting purposes, to assess progress in collecting sales tax revenue throughout the year and to monitor economic trends that can affect current or future budget estimates. Additionally, city staff must be assured that sales tax received in the city is not paid to another agency in error.

The California Department of Tax and Fee Administration (CDFTA) makes sales tax collection data available to local government agencies for analysis and tracking purposes; however, because the data is provided in electronic format, specialized software and skills are needed to analyze the data before meaningful reports can be created for use by the city staff.

Additionally, if recording errors are made by the CDTFA, it can lead to misallocation of sales tax or credit to the wrong agency. If the errors can be identified and the CDTFA is notified the misallocated funds can be recovered and reallocated to the correct agency in a timely manner. HDL and its staff is qualified to perform such specialized analysis.

The specialized skills and equipment needed to undertake such analysis are beyond the scope of city staff and specialized software is required. Therefore, it is more practical to hire consultants with the appropriate skills, training and equipment to perform sales tax analysis and identify misallocated sales tax revenue for the city. HDL is qualified and has the necessary software and staff to perform such specialized analysis.

AGENDA ITEM 3

The City of Bell has received outstanding service over the years from HDL and their staff. Their excellent reputation, past record of providing excellent service, and their knowledge of the City and its sales tax generating businesses, geographical areas and demographics as well as the low cost of this contract, city staff is recommending a two-year contract extension.

FISCAL IMPACT:

These professional services are budgeted items within the adopted FY25-26 Operating Budget

Sales and Use Tax Audit Services – Fifteen (15%) of the increase in revenue from the previous quarter.

Sales and Use Tax Management Services – Four Hundred dollars (\$400.) per month or (\$4,800.) annually.

Sales and Use Tax and Economic Analysis/Forecasting Services/Reports - \$423.12 per month or (\$4,947.) annually.

Allocation and Audit Recovery Services – Fifteen (15%) of all new, increased & recovered revenue received by the City.

Consulting and Other Optional Services – Hourly Rates apply Per Section E.

STRATEGIC PLAN 2023-25:

Target 4: Fostering Financial Resilience

Goal 5: Update the City's finance-related policies, including purchasing and signature authority

ATTACHMENT(S):

- 1) Amendment No. 1 and City of Bell - Current HDL Agreement
- 2) Original Contract with HDL dated June 22, 2022

AMENDMENT NO. 1
TO AGREEMENT FOR CONTRACTUAL SERVICES

THIS AMENDMENT TO THE AGREEMENT FOR CONTRACTUAL SERVICES (“Amendment”) by and between the CITY OF BELL, a California municipal corporation (“City”), and HINDERLITER, DE LLAMAS & ASSOCIATES, a California corporation (“Contractor”) is effective as of the _____ day of _____, 2025.

RECITALS

A. City and Contractor entered into that certain Agreement for Contractual Services dated June 22, 2025 (“Agreement”) whereby Contractor agreed to provide sales tax consulting, analysis, reporting, auditing, recovery, and database services (“Services”).

B. The Term of the Agreement was from June 22, 2022 to June 22, 2025 with the option of two (2) one-year extensions at the City’s sole and absolute discretion (per Section 3.4 Term).

C. The City, via authorization by its Contract Officer, extended the Agreement for 180 days, resulting in a new expiration date of December 22, 2025.

D. By this Amendment No. 1, City and Contractor now desire to amend the Agreement to extend the Agreement for two (2) additional years from December 22, 2025 to December 22, 2027, include additional services for the two (2) year extension, and an amended fee schedule for the additional services.

E. Except as amended hereby, this extension is subject to the same terms and conditions as provided in the Agreement.

TERMS

1. Contract Changes. The Agreement is amended as provided herein.

Additions are shown as ***bold italics***. Deletions are shown as ~~strikethroughs~~.

a. Exhibit 3.4, “Term” is hereby amended and shall now read as follows:

Unless earlier terminated in accordance with Article 7 of this Agreement, this Agreement shall continue in full force and effect until completion of the services but not exceeding ***five (5) years*** ~~three (3) years~~ from the date hereof, except as otherwise provided in the Schedule of Performance (Exhibit “D”). ~~The City may, in its sole discretion, extend the Term for two (2) additional one-year terms.~~

b. Exhibit A, Section I, “Scope of Services” is hereby amended and shall now read as follows:

I. Consultant will perform the following tasks (“Services”):

1. Sales and Use Tax Audit Services.

- A.** Using confidential taxpayer records as authorized by Revenue and Taxation Code Section 7056, Consultant shall identify and correct errors that result in underpayments of tax to the City. Consultant shall employ a series of analyses, comparisons with other data sources and physical field canvassing to find, document and submit for correction all taxpayer errors that result in lost City revenue or could result in lost revenue in the future.
- B.** When errors are identified, Consultant staff shall promptly file claims for their correction following California Department of Tax and Fee Administration (“CDTFA”) procedures. Thereafter, Consultant shall work with CDTFA to ensure the prompt recovery of all escaped revenues. Documentation of errors shall be regularly provided to the City. In conducting these activities on behalf of the City, Consultant shall provide reports that accurately depict the City’s sales tax base, use tax collections and revenues. All reports, graphs, tables and revenue forecasts shall be designed to enhance the City’s capacity to plan for, expand and manage its sales and use tax revenues. Consultant shall also provide reports identifying and comparing the retail composition of various sub-geographic areas of the City.
- C. Field Surveys:** Consultant shall conduct field inventories of the City’s business and industrial areas to identify businesses located within the City that appear to be under-reporting revenues or are not on the CDTFA allocation rolls. Specially trained field auditors, using the latest in mapping, GPS and digital recording technology, shall document not only the existence of sales tax producing businesses but also any relevant factors such as size, presence of a large stock of goods, will-call windows and any specific references to sales activity. This process shall identify a wide range of registration errors including erroneous consolidation of multiple outlets, misreporting of point of sale from an erroneous location and delays in reporting new outlets.
- D. Tax Area Code (TAC) Review:** Consultant shall review every active account on the CDTFA’s allocation rolls reporting \$50 or more in local tax to ensure proper TAC assignment. Government and private sector property tax mapping and GIS databases shall be used extensively in this process. Consultant shall perform a complete TAC review at least once every 3-6 months.
- E. Deviation Assessment:** Each quarter, Consultant shall apply proprietary queries and analyses to its statewide allocation database to identify all accounts for which there has been a substantial change in allocation pattern. Consultant’s database, comprises over 99.8% of all sales and use tax transactions in California and allows for the most comprehensive audits in the state. The review shall be applied to direct allocations to the county pools and allows for a much broader view and understanding of what has happened in any given quarter.

F. Accounts Payable Audit Reviews: Consultant shall review City purchasing activity to identify any large one-time transactions that may qualify for direct allocation of the 1% local use tax. Ideally the use tax direct payment permit should be issued at the time of purchase to avoid being charged tax by the vendor, however there may be opportunities for capture of local use tax on prior purchases as well. In either case, Consultant shall provide technical assistance as needed in preparing and filing quarterly sales tax returns under the City's existing seller's permit number.

G. Use Tax Errors and Opportunities: Consultant shall analyze the use tax allocation pools of the 58 counties and the state each quarter to identify instances where a taxpayer may have misidentified a transaction as use tax rather than sales tax. Further specialized reviews and techniques shall be employed to identify direct allocation opportunities of local use tax. (CDTFA Regulation 1802(d) allows for direct allocation of local use tax on qualifying individual sales or purchases over \$500,000. Out-of-state and foreign-based companies often have large transactions that meet the criteria for direct allocation under this section. Under Regulation 1699.6, businesses and organizations (including local government agencies) with aggregate purchases subject to use tax of least \$500,000 per year can apply for a Use Tax Direct Payment Permit, allowing for direct allocation of the corresponding local share. Finally, under a resolution adopted in December 1994, a construction contractor who enters into a contract equal to or greater than \$5,000,000 may elect to obtain a sub-permit for the jobsite resulting in a direct allocation of local use tax to the jurisdiction where the jobsite is located.).

H. Regulation 1699 Evaluations: Consultant shall use proprietary methods for finding companies that should be taking out permits so that those revenues are allocated to the City. (CDTFA Regulation 1699 controls when and where a permit should be issued to a given business location. Wholesalers, contractors, processors, manufacturers, and other non-retail businesses that do not normally sell merchandise often conduct occasional sales, self-accrue use tax or are levied deficiency assessments by the state.).

I. Development of Correction Data: Preliminary lead lists developed through the audit programs shall be further refined using a variety of programs and databases to reduce the need for taxpayer contact. Companies remaining in the audit database shall then be contacted by a specialized audit team whose members are specifically selected and trained to interview tax preparers and marketing, warehouse and management staff. Taxpayer interviews shall be conducted in a business friendly, non-intrusive manner that emphasizes cooperation and protection of confidentiality.

J. Documentation: Telephone contacts shall be accompanied by a written follow-up questionnaire concerning business activities, a specific one-time transaction or a written confirmation of our findings, as found appropriate by the consultant. This documentation shall always be filed with the petition to minimize CDTFA processing time.

- K. City Review:** Consultant shall provide the City with a quarterly report of all revenue recovery work in progress. This report shall include an electronic Work Authorization which, once approved, shall include active links to copies of all inquiries filed with the CDTFA on the City's behalf. This information shall be archived and made accessible to authorized users at any time through Consultant's client portal. Consultant shall also keep the City apprised of any additional oral or written communication with the CDTFA on any matter directly impacting the City. These reports, along with a detailed quarterly invoice listing all relevant information about the taxpayer and the amount of revenue recovered, shall keep the City well-informed of all ongoing audit activity.
- L. Preparation and Submittal of Corrections:** Petitions shall be prepared (CDTFA Form 549-S or 549-L) that notify the CDTFA the existence and nature of the misallocation. All relevant and available supporting documentation shall be attached, including any information from taxpayer file reviews or any other sources that provide evidence of an earlier date of knowledge regarding the error. Copies of all transmittal forms and correspondence with the CDTFA and taxpayers shall be sent to City staff.
- M. Continuous Follow-up:** Consultant shall employ a full-time case manager whose responsibility shall be to monitor and follow-up on case inventory. An aging report shall be updated and reviewed monthly and the appropriate follow-up shall be initiated on cases that are taking an inordinate amount of time to correct. This follow-up shall emphasize partnership and cooperation with CDTFA Allocation Group staff. Consultant's continuous efforts to check on the status of submittals shall be made to ensure that corrections are being pursued.
- N. Appeals:** Consultant cases shall be thoroughly researched, vetted and documented prior to submittal of appeal. Consultant shall ensure the fastest possible processing times and reduce the number of cases that are initially disclaimed and must be further researched and defended through a lengthy CDTFA appeals process.

2. Sales and Use Tax Management Services

- O. Consultant Database, Reports and Training:** Consultant shall provide City staff with unlimited access to its quarterly updated web-based sales tax system to facilitate "in-house" analysis and printing of reports. The system shall allow City staff to search, print and export their sales tax data for a variety of financial, management and planning functions. The system shall provide the ability to search all sales tax producers in the City by business name, address, CDTFA account number and current or historical sales tax allocations. The web application shall also provide access to the City's archived quarterly sales tax reports. Data shall be easily queried and exported to either comma delimited or native Excel formats, allowing for convenient use with standard applications such as the Microsoft Office suite. The web application shall be accessible from all major operating systems, internet browser platforms, and device types (laptop, tablet, PC, mobile). The City's archived quarterly sales tax reports shall also be accessed through the online sales

tax application. Consultant's geo-area feature shall support use of address ranges, which ensures the inclusion of all CDTFA registrations and allows City staff to create and modify Geo-areas without a separate GIS system. Consultant shall also support interfacing with the City's GIS by including accurately geocoded latitude and longitude for each business. The database shall include historical allocation information and allow for quick export by City staff on demand.

- P.** City created shape files can be used to define Geo-areas. Training on use of the software and ongoing upgrades shall be provided at no additional charge. Quarterly sales tax reports shall be provided on both a cash and adjusted basis. Cash reports reconcile to CDTFA payments and are necessary for any revenue sharing agreements that the City might have in place. Adjusted reports shift payment aberrations (double-up payments, CDTFA audit adjustments, etc.) into the quarter where the sales occurred to accurately show the City's true economic trends. The quarterly sales tax data shall be presented in reports for major sales tax producers by both rank and category, analysis of sales tax activity by category, business or areas specified by the City. Consultant's quarterly sales tax reports include a listing of top sales tax producers and comparisons with both regional and statewide trends. Retailer information shall be provided in grouped form or in business-by-business detail.
- Q.** Consultant's quarterly sales tax reports shall include a listing of top sales tax producers and comparisons with both regional and statewide trends. Retailer information shall be provided in grouped form or in business by business detail. Quarterly information shall also include tables that track year-to-date receipts and show comparisons with past periods to measure progress toward achieving the City's annual budgeted revenue amount. Consultant staff shall also prepare sales and use tax projections for proposed development projects, respond to technical questions relating to CDTFA processes and regulations, and monitors revenue sharing agreements.
- R.** A non-confidential newsletter shall be included to support management's efforts to inform and engage the public. Consultant staff shall also prepare sales and use tax projections for proposed development projects, respond to technical questions relating to CDTFA processes and regulations, and monitor revenue sharing agreements.
- S.** Budget Projections and Monitoring: Initial and mid-year projections shall be made by factoring out payment aberrations that skew the base revenue and factoring in known changes such as new or closed businesses. Consultant shall also incorporate information from over 90 economic sources as well as information gathered from City meetings to develop economic factors to apply to individual retail business segments; the results shall be combined into a single estimate of anticipated revenue. Consultant shall further enhance its projections by contacting builders of large-scale development projects to better time and estimate the value of potential use tax payments into its estimates. Three and five-year forecasts shall also be provided.

- T. Use Tax Maximization:** Consultant shall monitor major construction projects to make sure that any use tax generated is properly allocated to the City. When brought into a project early, Consultant shall assist the City with inserting provisions in conditional use permits and development agreements to guarantee that use tax maximization procedures are followed and monitors projects and subcontractors to make certain that sales tax is properly allocated back to the City. Direct payment permits and purchasing corporations may be proposed where conditions offer mutual opportunities for the City to capture additional sales tax revenues and the participating company can increase control of sales and use tax liabilities.
- U. Economic Development Benefits:** To correct reporting and payment deficiencies, Consultant shall perform data validation and scrubbing techniques on an ongoing basis to correct any deficiencies in CDTFA's published data, such as fixing business addresses and re-categorizing merchants to differentiate brick and mortar retailers from "business to business" suppliers and on-line retailers.
- V. Consultant shall further create and group businesses into additional categories and classifications, not provided by the CDTFA, to better track new and emerging economic trends, such as breaking out of biotech/medical suppliers, online fulfillment centers, alternate energy and utility providers, wineries and marijuana dispensaries.**
- W. Consultant shall assist the City to analyze and identify retail voids and opportunities and shall annually publish a list of retailers seeking expansion in the City and/or nearby region.**
- X. Legislative Updates:** Consultant shall prepare Legislative Updates for the City to keep the City informed of all proposals that may impact local revenues. Consultant shall also provide Issue Updates which are similar in nature but deal with specific issues such as Sales Tax Participation Agreements, legal decisions or regulation changes. Each issue shall be presented in detail so that City staff is equipped to respond to questions on topics important to their community leaders.
- Y. Consultation:** Quarterly, a principal of the Consultant shall analyze the City's data in detail and meet with appropriate City officials to review trends, discuss and make recommendations regarding the budget implications of the year's data.
- Z. Consultant shall also serve as "on-call" staff to provide sales tax estimates for proposed projects, assist with budget projections and answer sales and use tax questions related to economic development, budgeting and related revenue collection. When requested by the City, Consultant principals shall also meet with committees of the City Council and other groups to explain sales tax regulations and their importance to the City 's tax base.**
- AA. Consultant shall, when requested, conduct technical seminars for City personnel on California sales and use tax processes. To support in-house efforts to maximize use tax, the seminars shall cover the fundamentals of direct payment**

permits, purchasing corporations and maximizing “use tax” from construction projects.

3. Optional Services.

BB. Optional Services: Consultant may, with prior authorization from the Contract Officer, perform other optional Services, including without limitation, negotiating/review of tax sharing agreements, establishing purchasing corporations, and meeting with taxpayers to encourage self-assessment of use. The Services covered by this Subdivision (3) shall not include any activities covered by Subsections (1) and (2) above. Consultant shall obtain the Contract Officer’s prior written authorization before Consultant performs any services for which it may charge a hourly fee. The City shall not be required to pay Consultant for any hourly services for which Consultant did not obtain the Contract Officer’s prior written authorization.

4. Sales and Use Tax and Economic Analysis/Forecasting Services/Reports

CC. *Establish a special database identifying the name, address, and quarterly allocations of all sales tax producers within the City. This database will be utilized to generate special reports to City on major sales tax producers by rank and category, sales tax activity by categories, or business districts, identification of reporting aberrations, and per capita and outlet comparisons with regional and statewide sales.*

DD. *Provide periodic updated reports to City identifying changes in sales by individual businesses, business groups and categories, and by geographic area. These reports may include, without limitation, quarterly aberrations due to State audits, fund transfers, and receivables, along with late or double payments, and quarterly reconciliation worksheets to assist with budget forecasting. Consultant shall meet quarterly by in person or virtually with City.*

EE. *Shall additionally provide following each calendar quarter a summary analysis for City to share with Council Members, Chamber of Commerce, other economic development interest groups and the public that analyze City’s sales tax trends by major groups and geographic areas without disclosing confidential individual tax records.*

FF. *Establish a special database with California Department of Tax and Fee Administration (“CDTFA”) registration data for businesses within applicable district boundaries holding seller’s permit accounts.*

GG. *Periodically license for the limited, non-exclusive, non-transferable use by City’s staff certain of Consultant’s web-based sales, use and/or transactions tax program(s) containing sellers permit, registration, allocation and related information for business outlets within City’s jurisdiction registered with the CDTFA.*

HH. *Provide periodic updated reports endeavoring to identify and assist with budget forecasting (i) changes in allocation totals by individual businesses, business groups and categories, and (ii) aberrations due to State audits, fund transfers, and receivables, along with late or double payments.*

5. Allocation and Audit Recovery Services.

II. *Conduct (when mutually agreed with City) initial and on-going sales and use tax audits of businesses to help identify and correct distribution and allocation errors, and to proactively affect favorable registration, reporting or formula changes thereby generating previously unrealized sales and use tax income for the City and/or recovering misallocated tax from registered taxpayers. Common errors that will be monitored and corrected include but are not limited to: transposition errors resulting in misallocations; erroneous consolidation of multiple outlets; formula errors; misreporting of "point of sale" to the wrong location; delays in reporting new outlets; misallocating use tax payments to the allocation pools or wrong jurisdiction; and erroneous fund transfers and adjustments.*

JJ. *Initiate contacts with the CDTFA and sales management and accounting officials in companies that have businesses where a probability of error exists to endeavor to help verify whether current tax receipts accurately reflect the local sales activity. Such contacts will be conducted in a professional and courteous manner.*

KK. *Prepare and submit to the CDTFA information for the purpose of correcting any identified allocation errors, and follow-up with individual businesses and the CDTFA to promote recovery by the City of back or prospective quarterly payments that may be owing.*

LL. *If, during the course of its audit, Consultant finds businesses located in the City's jurisdiction that are properly reporting sales and use tax but have the potential for modifying their operation to provide an even greater share to City, Consultant may so advise City and collaborate with those businesses and City to encourage such changes.*

6. Consulting and Other Optional Services

MM. *Consultant may from time to time in its sole discretion, consult with City's staff, including without limitation, regarding (i) technical questions and other issues related to sales and use tax, (ii) utilization of reports to enhance business license collection efforts; (iii) sales tax projections for proposed annexations, economic development projects and budget planning, (iv) negotiating/review of tax sharing agreements, (v) establishing purchasing corporations, (vi) meeting*

with taxpayers to encourage self-assessment of tax obligations, and (vii) other sales and use tax revenue-related matters.

- c. Exhibit A, Section VI, “California Revenue and Taxation Code Section 7056” is hereby amended and shall now read as follows:

California Revenue and Taxation Code Section 7056. Section 7056 of the California Revenue and Taxation Code specifically limits the disclosure and use of taxpayer information contained in **BOE CDFTA** records pertaining to the ascertainment of sales or transactions and use taxes. Section 7056 specifies the conditions under which a City may authorize persons other than City officers and employees to examine such information. In recognition of Section 7056, as such section may be amended from time to time, the following conditions are hereby incorporated into this Agreement:

- A. City shall adopt a resolution which meets the requirements of Section 7056, subdivision (b)(1) of the California Revenue and Taxation Code. Said resolution authorizes Consultant to examine all of the sales or transactions and use tax records of the **BOE CDFTA** pertaining to the ascertainment of those sales or transactions and use taxes to be collected for the City by the **BOE CDFTA** pursuant to contract under the Bradley-Burns Uniform Local Sales and Use Tax Law (Rev. & Tax. Code § 7200, *et seq.*) or the Transactions and Use Tax Law (Rev. & Tax. Code § 7251).
- B. Consultant is required to disclose information contained in, or derived from, those sales or transactions and use tax records only to the Contract Officer, who is authorized by resolution to examine the information.
- C. Consultant is prohibited from performing consulting services for a retailer, as defined in California Revenue and Taxation Code section 6015, during the term of this Agreement.
- D. Consultant is prohibited from retaining the information contained in, or derived from, those sales or transactions and use tax records of the **BOE CDFTA** after this Agreement has expired. Consultant shall use the information it obtains by examination of **BOE CDFTA** records only for purposes related to collection of local sales or transactions and use taxes by the **BOE CDFTA** pursuant to this Agreement, or for purposes related to other governmental functions of the City as set forth in the resolution referenced above in this Subdivision A of this Section VII of Exhibit A.
- d. Exhibit B, “Special Requirements” is hereby amended and shall now read as follows:

Section 2.4, “Invoices,” is hereby amended and shall now read as follows:

Each ~~month~~ **quarter** Consultant shall furnish to City an original invoice for all work performed and expenses incurred during the preceding ~~month~~ **quarter** in a form approved by City’s Director of Finance. By submitting an invoice for payment under this Agreement, Consultant is certifying compliance with all provisions of the Agreement. The invoice shall contain all information specified in Exhibit “C”, and shall detail charges for all necessary and actual expenses by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-contractor contracts. Sub-contractor charges shall also be detailed by such categories. Consultant shall not invoice City for any duplicate services performed by more than one person.

City shall independently review each invoice submitted by the Consultant to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. Except as to any charges for work performed or expenses incurred by Consultant which are disputed by City, or as provided in Section 7.3, City will use its best efforts to cause Consultant to be paid within forty-five (45) days of receipt of Consultant’s correct and undisputed invoice; however, Consultant acknowledges and agrees that due to City warrant run procedures, the City cannot guarantee that payment will occur within this time period. In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Consultant for correction and resubmission. Review and payment by City for any invoice provided by the Consultant shall not constitute a waiver of any rights or remedies provided herein or any applicable law.

Section 6.3, “Ownership of Documents,” is hereby amended and shall now read as follows:

All drawings, specifications, maps, designs, photographs, studies, surveys, data, notes, computer files, reports, records, documents and other materials (the “documents and materials”) prepared by Consultant, its employees, subcontractors and agents in the performance of this Agreement shall be the property of City and shall be delivered to City upon request of the Contract Officer or upon the termination of this Agreement, and Consultant shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership use, reuse, or assignment of the documents and materials hereunder. Any use, reuse or assignment of such completed documents for other projects and/or use of uncompleted documents without specific written authorization by the Consultant will be at the City’s sole risk and without liability to Consultant, and Consultant’s guarantee and warranties

shall not extend to such use, reuse or assignment. ~~Consultant may retain copies of such documents for its own use. Consultant shall have the right to use the concepts embodied therein.~~ All subcontractors shall provide for assignment to City of any documents or materials prepared by them, and in the event Consultant fails to secure such assignment, Consultant shall indemnify City for all damages resulting therefrom. Moreover, Consultant with respect to any documents and materials that may qualify as “works made for hire” as defined in 17 U.S.C. § 101, such documents and materials are hereby deemed “works made for hire” for the City.

The City’s ownership of the “documents and materials” described above shall not apply to Consultant’s “propriety information,” which means for purposes of this Agreement all information or material that has or could have commercial value or other utility in Consultant’s business, including without limitation: Consultant’s (i) computer or data processing programs; (ii) data processing applications, routines, subroutines, techniques or systems; desktop or web-based software; (iii) business processes; (iv) marketing plans, analysis and strategies; and (v) materials and techniques used. Except as otherwise required by law, City shall hold in confidence and shall not use (except as expressly authorized by this Agreement) or disclose to any other party any proprietary information provided, learned of or obtained by City in connection with this Agreement. The obligations imposed by this paragraph shall survive any expiration or termination of this Agreement or otherwise. The terms of this paragraph shall not apply to any information that is public information. This paragraph also shall not alter or limit the confidentiality and nondisclosure requirements set forth above in Section 6.4 or Section VI of Exhibit A.

Section 9.8, “Confidentiality Information,” is hereby amended and shall now read as follows:

Section 7056 of the State of California Revenue and Taxation Code (“R&T Code”) specifically limits the disclosure of confidential taxpayer information contained in the records of the CDTFA. Section 7056 specifies the conditions under which a city, county or district may authorize persons other than such city, county or district’s officers and employees to examine state sales and use tax records.

The following conditions specified in Section 7056-(b)(1) of the State of California R&T Code are hereby made part of this Agreement:

Consultant is authorized by this Agreement to examine sales, use or transactions and use tax records of the CDTFA provided to City pursuant to contract under the Bradley-Burns Uniform Local Sales and Use Tax Law R&T Code Section 7200 et.seq.

Consultant is required to disclose information contained in, or derived from, those sales or transactions and use tax records only to an officer or employee of City who is authorized by City resolution provided to the CDTFA to examine the information.

Consultant is prohibited from performing consulting services for a retailer (as defined in R&T Code Section 6015), during the term of this agreement.

Consultant is prohibited from retaining the information contained in or derived from those sales, use or transactions and use tax records after this agreement has expired. Information obtained by examination of the CDTFA records shall be used only for purposes related to collection of local sales and use tax or for other governmental functions of the City as set forth by resolution adopted pursuant to Section 7056 (b) of the Revenue and Taxation Code. The resolution shall designate the Consultant as a person authorized to examine sales and use tax records and certify that this agreement meets the requirements set forth above and in Section 7056 (b), (1) of the Revenue and Taxation Code.

- e. Exhibit C.I., "Schedule of Compensation" is hereby amended and shall now read as follows:

I. Consultant shall perform the following tasks at the following rates, billed to the City quarterly in arrears commencing with the month following the date of this Agreement:

- A. For the Services set forth in Subdivision (1), Tasks (A–N) of Section I of Exhibit A, "Sales and Use Tax Audit Services," City shall pay Consultant **an amount equal to fifteen percent (15%) of the increase in sales tax revenue from the previous quarter attributable to Consultant's Services**, subject to proof ("Audit Fee"). The Audit Fee shall be calculated from only those sales tax revenues received by the City: (i) in excess of the sales tax revenues received in the prior quarter; and (ii) as a result of and attributable to the Consultant's Services. Consultant shall have the burden to prove and support, to the City's satisfaction, the Audit Fee and how it is attributable to the Consultant's Services.

The Audit Fee shall constitute the full reimbursement to Consultant and cover all direct and indirect costs incurred by the Consultant under the Agreement. This includes all salaries of our employees, travel expenses and service contracting costs as well as the software to be delivered to the City under the Agreement.

Invoices shall be submitted only for recoveries previously approved by the City. Consultant shall not bill for audit revenues until the City has actually received said monies. Further, if during the billing cycle, a taxpayer receives a refund for overpayment of taxes generated during that cycle, Consultant shall credit back any proportionate share of the fee that may have been levied.

If a misallocation correction involves additional revenue from a company that had already been partially allocating revenues to the City, the City and Consultant shall agree in a Work Authorization, prior to billing, the methodology for identifying the incremental revenue attributable to Consultant's work.

B. For the Services set forth above in Subdivision (2), Tasks (O-AA) of Section I of Exhibit A, "Sales and Use Tax Management Services," City shall pay Consultant **Four-Hundred (\$400) Dollars per month.** This monthly fee shall include the Quarterly Meetings and Technical Assistance set forth in Sections III and V of Exhibit A, irrespective of the number of hours incurred in the performance of said Services by Consultant. This monthly fee shall also include a non-confidential newsletter that can be shared with the City Council and the public.

C. *For the Services set forth in Subdivision (4), Tasks (CC-HH) of Section I of Exhibit A, "Sales and Use Tax and Economic Analysis/Forecasting Services/Reports, fees shall initially be \$423.12 per month, commencing with the month of the Effective Date (hereafter referred to as "monthly fee"). The monthly fee shall be invoiced quarterly in arrears and shall be paid by City no later than 30 days after the invoice date.*

Consultant will increase the non-hourly Fees established above once a year with reference to the 12-month percent change in the most recently published annual Consumer Price Index for All Urban Consumers (CPI-U), as reported by the U.S. Bureau of Labor Statistics (the "CPI Change").

D. *For the Services set forth in Subdivision (5), Tasks (II-LL) of Section I of Exhibit A, "Allocation and Audit Recovery Services, fees shall be 15% of all new, increased and recovered sales and use tax revenue received by the City as a result, in whole or in part, of the allocation audit and recovery services (hereafter referred to as "audit fee"). The fee shall be paid notwithstanding any related City assistance, work in parallel, and/or incurrence of attorneys' fees or other costs or expenses in connection, with the relevant Services.*

The Fee described above include, without limitation, State fund transfers received for back quarter reallocations and monies received in the first eight (8) consecutive reporting quarters following completion of Consultant's allocation audit and confirmation of the corrections by the CDTFA.

These Fees shall be paid by City upon Consultant's submittal of evidence of Consultant's relevant Services in support thereof, including, without limitation, copies of relevant communications between Consultant and the CDTFA and/or taxpayers.

E. For the Services set forth in Subdivision (3), Task (BB) of Section I of Exhibit A, "Optional Services, and Subdivision (6), Task (MM) of Section I of Exhibit A, "Consulting and Other Optional Services," City shall pay Consultant for the authorized hours of work at the following hourly rates:

Principal	<u>\$325/hour</u>
Programmer	<u>\$295/hour</u>
Senior Analyst	<u>\$245/hour</u>
Analyst	<u>\$195/hour</u>
Associate	<u>\$150/hour</u>

Consultant may change the rates for its hourly Fees from time to time. A 30 days' prior written notice to City will be given.

Except that in no event shall the City be invoiced for Consulting and Other Optional Services totaling less than one (1) hour in any month.

Consultant may change the non-hourly Fees established above upon at least 30 days' prior written notice to the City (but not more than once a year). Any such change must be with reference to the 12-month percent change in the most recently published annual Consumer Price Index for All Urban Consumers (CPI-U), West Region, as reported by the U.S. Bureau of Labor Statistics (the "CPI Change"), and be equal to the greater of two percent (2%) or the actual CPI Change and the lesser of ten percent (10%) or the actual CPI Change. For example, if the actual CPI Change is 1.5%, then the annual increase will be 2%, if the actual CPI Change is 3.5%, then the annual increase will be 3.5%, and if the actual CPI Change is 12%, then the annual increase will be 10%.

Fees for travel and lodging expenses will be invoiced at cost and applied to all meetings (including implementation, training, operations, and support). Travel expenses only apply to out of scope travel and must therefore be pre-approved by City.

Fees will be invoiced monthly to City for Services performed during the prior month. To the extent that Consultant has commercially reasonable means to do so, Fees will be netted out of City's monthly revenue disbursement.

- f. Exhibit D, "Schedule of Performance," is hereby amended and shall now read as follows:
 - I. Consultant shall perform all Services during the term of this Agreement which shall not exceed **five (5)** three (3) years from the date of this Agreement ("Term").
 - II. The City may, in its sole and unfettered discretion, extend the Term of this Agreement without change to the compensation formula up to two (2) times, each time for a period of one (1) year.

2. Continuing Effect of Agreement. Except as amended by this Agreement, all provisions of the Agreement shall remain unchanged and in full force and effect. From and after the date of this Amendment, whenever the term “Agreement” appears in the Agreement, it shall mean the Agreement, as amended by this Amendment to the Agreement.

3. Affirmation of Agreement; Warranty Re Absence of Defaults. City and Contractor each ratify and reaffirm each and every one of the respective rights and obligations arising under the Agreement. Each party represents and warrants to the other that there have been no written or oral modifications to the Agreement other than as provided herein. Each party represents and warrants to the other that the Agreement is currently an effective, valid, and binding obligation.

Contractor represents and warrants to City that, as of the date of this Amendment, City is not in default of any material term of the Agreement and that there have been no events that, with the passing of time or the giving of notice, or both, would constitute a material default under the Agreement.

City represents and warrants to Contractor that, as of the date of this Amendment, Contractor is not in default of any material term of the Agreement and that there have been no events that, with the passing of time or the giving of notice, or both, would constitute a material default under the Agreement.

4. Adequate Consideration. The parties hereto irrevocably stipulate and agree that they have each received adequate and independent consideration for the performance of the obligations they have undertaken pursuant to this Amendment.

5. Authority. The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said party is bound.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first-above written.

CITY:

CITY OF BELL

Ali Saleh, Mayor

ATTEST:

Angela Bustamante, City Clerk

APPROVED AS TO FORM:
ALESHIRE & WYNDER, LLP



David J. Aleshire, City Attorney

CONTRACTOR:

HINDERLITER, DE LLAMAS &
ASSOCIATES, a California corporation

By: _____

Name:

Title:

By: _____

Name:

Title:

Address: 120 S. State College Blvd., Ste. 200
Brea, CA 92821

Two corporate officer signatures required when Consultant is a corporation, with one signature required from each of the following groups: 1) Chairman of the Board, President or any Vice President; and 2) Secretary, any Assistant Secretary, Chief Financial Officer or any Assistant Treasurer. CONSULTANT'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO CONSULTANT'S BUSINESS ENTITY.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy or validity of that document.

STATE OF CALIFORNIA

COUNTY OF _____

On _____, 2025 before me, _____, personally appeared _____, proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

INDIVIDUAL
 CORPORATE OFFICER

DESCRIPTION OF ATTACHED DOCUMENT

_____ TITLE(S)
 PARTNER(S) LIMITED
 GENERAL
 ATTORNEY-IN-FACT
 TRUSTEE(S)
 GUARDIAN/CONSERVATOR
 OTHER _____

_____ TITLE OR TYPE OF DOCUMENT

_____ SIGNER IS REPRESENTING:
(NAME OF PERSON(S) OR ENTITY(IES))

_____ DATE OF DOCUMENT

_____ SIGNER(S) OTHER THAN NAMED ABOVE

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

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STATE OF CALIFORNIA

COUNTY OF _____

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I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

INDIVIDUAL
 CORPORATE OFFICER

DESCRIPTION OF ATTACHED DOCUMENT

TITLE(S) PARTNER(S) ATTORNEY-IN-FACT
 LIMITED
 GENERAL
 TRUSTEE(S)
 GUARDIAN/CONSERVATOR
 OTHER _____

TITLE OR TYPE OF DOCUMENT

NUMBER OF PAGES

SIGNER IS REPRESENTING:
(NAME OF PERSON(S) OR ENTITY(IES))

DATE OF DOCUMENT

SIGNER(S) OTHER THAN NAMED ABOVE

CONTRACT SERVICES AGREEMENT

By and Between

CITY OF BELL

and

HINDERLITER, DE LLAMAS AND ASSOCIATES

**AGREEMENT FOR CONTRACT SERVICES
BY AND BETWEEN THE CITY OF BELL AND
HINDERLITER, DE LLAMAS AND ASSOCIATES**

THIS AGREEMENT FOR CONTRACT SERVICES (herein "Agreement") is made and entered into this 22nd day of June, 2022 by and between the **City of Bell**, a California municipal corporation ("City") and **Hinderliter, de Llamas and Associates**, a California corporation ("Consultant"). City and Consultant are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. In 2017 City sought sales tax consulting, analysis, reporting, auditing, recovery, and database services from Consultant, which was a sole source provider.

B. Now, the City wishes to procure sales and use tax audit services, sales and use tax management services, and other optional services.

C. Pursuant to the City of Bell Municipal Code 3.12.080(B)(1), City has authority to enter into and execute this Agreement.

D. The Parties desire to formalize the selection of Consultant for performance of those services defined and described particularly in Article 1 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained herein and other consideration, the value and adequacy of which are hereby acknowledged, the parties agree as follows:

ARTICLE 1. SERVICES OF CONSULTANT

1.1 Scope of Services.

In compliance with all terms and conditions of this Agreement, the Consultant shall provide those services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which may be referred to herein as the "services" or "work" hereunder. As a material inducement to the City entering into this Agreement, Consultant represents and warrants that it has the qualifications, experience, and facilities necessary to properly perform the services required under this Agreement in a thorough, competent, and professional manner, and is experienced in performing the work and services contemplated herein. Consultant shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all services described herein. Consultant covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be both of good quality as well as fit for the purpose intended. For

purposes of this Agreement, the phrase "highest professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances.

1.2 Consultant's Proposal.

The Scope of Services shall include the Consultant's scope of work or bid which shall be incorporated herein by this reference as though fully set forth herein. In the event of any inconsistency between the terms of such proposal and this Agreement, the terms of this Agreement shall govern.

1.3 Compliance with Law.

Consultant shall keep itself informed concerning, and shall render all services hereunder in accordance with, all ordinances, resolutions, statutes, rules, and regulations of the City and any Federal, State or local governmental entity having jurisdiction in effect at the time service is rendered.

1.4 Licenses, Permits, Fees and Assessments.

Consultant shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Consultant shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Consultant's performance of the services required by this Agreement, and shall indemnify, defend and hold harmless City, its officers, employees or agents of City, against any such fees, assessments, taxes, penalties or interest levied, assessed or imposed against City hereunder.

1.5 Familiarity with Work.

By executing this Agreement, Consultant warrants that Consultant (i) has thoroughly investigated and considered the scope of services to be performed, (ii) has carefully considered how the services should be performed, and (iii) fully understands the facilities, difficulties and restrictions attending performance of the services under this Agreement. If the services involve work upon any site, Consultant warrants that Consultant has or will investigate the site and is or will be fully acquainted with the conditions there existing, prior to commencement of services hereunder. Should the Consultant discover any latent or unknown conditions, which will materially affect the performance of the services hereunder, Consultant shall immediately inform the City of such fact and shall not proceed except at Consultant's risk until written instructions are received from the Contract Officer.

1.6 Care of Work.

The Consultant shall adopt reasonable methods during the life of the Agreement to furnish continuous protection to the work, and the equipment, materials, papers, documents, plans, studies and/or other components thereof to prevent losses or damages, and shall be

responsible for all such damages, to persons or property, until acceptance of the work by City, except such losses or damages as may be caused by City's own negligence.

1.7 Further Responsibilities of Parties.

Both parties agree to use reasonable care and diligence to perform their respective obligations under this Agreement. Both parties agree to act in good faith to execute all instruments, prepare all documents and take all actions as may be reasonably necessary to carry out the purposes of this Agreement. Unless hereafter specified, neither party shall be responsible for the service of the other.

1.8 Additional Services.

City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written order is first given by the Contract Officer to the Consultant, incorporating therein any adjustment in (i) the Contract Sum for the actual costs of the extra work, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Consultant. Any increase in compensation of up to ten percent (10%) of the Contract Sum or \$25,000, whichever is less; or, in the time to perform of up to one hundred eighty (180) days, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively, must be approved by the City Council. It is expressly understood by Consultant that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services. Consultant hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Consultant anticipates and that Consultant shall not be entitled to additional compensation therefor. City may in its sole and absolute discretion have similar work done by other Consultants. No claims for an increase in the Contract Sum or time for performance shall be valid unless the procedures established in this Section are followed.

1.9 Special Requirements.

Additional terms and conditions of this Agreement, if any, which are made a part hereof are set forth in the "Special Requirements" attached hereto as Exhibit "B" and incorporated herein by this reference. In the event of a conflict between the provisions of Exhibit "B" and any other provisions of this Agreement, the provisions of Exhibit "B" shall govern.

ARTICLE 2. COMPENSATION AND METHOD OF PAYMENT.

2.1 Contract Sum.

Subject to any limitations set forth in this Agreement, City agrees to pay Consultant the amounts specified in the "Schedule of Compensation" attached hereto as Exhibit "C" and incorporated herein by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed N/A (See Exhibit "C"), unless additional compensation is approved pursuant to Section 1.8.

2.2 Method of Compensation.

The method of compensation may include: (i) a lump sum payment upon completion; (ii) payment in accordance with specified tasks or the percentage of completion of the services, less contract retention; (iii) payment for time and materials based upon the Consultant's rates as specified in the Schedule of Compensation, provided that (a) time estimates are provided for the performance of sub tasks, (b) contract retention is maintained, and (c) the Contract Sum is not exceeded; or (iv) such other methods as may be specified in the Schedule of Compensation.

2.3 Reimbursable Expenses.

Compensation may include reimbursement for actual and necessary expenditures for reproduction costs, telephone expenses, and travel expenses approved by the Contract Officer in advance, or actual subcontractor expenses of an approved subcontractor pursuant to Section 4.5, and only if specified in the Schedule of Compensation. The Contract Sum shall include the attendance of Consultant at all project meetings reasonably deemed necessary by the City. Coordination of the performance of the work with City is a critical component of the services. If Consultant is required to attend additional meetings to facilitate such coordination, Consultant shall not be entitled to any additional compensation for attending said meetings.

2.4 Invoices.

Each month Consultant shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month in a form approved by City's Director of Finance. By submitting an invoice for payment under this Agreement, Consultant is certifying compliance with all provisions of the Agreement. The invoice shall contain all information specified in Exhibit "C", and shall detail charges for all necessary and actual expenses by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and subcontractor contracts. Sub-contractor charges shall also be detailed by such categories. Consultant shall not invoice City for any duplicate services performed by more than one person.

City shall independently review each invoice submitted by the Consultant to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. Except as to any charges for work performed or expenses incurred by Consultant which are disputed by City, or as provided in Section 7.3, City will use its best efforts to cause Consultant to be paid within forty-five (45) days of receipt of Consultant's correct and undisputed invoice; however, Consultant acknowledges and agrees that due to City warrant run procedures, the City cannot guarantee that payment will occur within this time period. In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Consultant for correction and resubmission. Review and payment by City for any invoice provided by the Consultant shall not constitute a waiver of any rights or remedies provided herein or any applicable law.

2.5 Waiver.

Payment to Consultant for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Consultant.

ARTICLE 3. PERFORMANCE SCHEDULE

3.1 Time of Essence.

Time is of the essence in the performance of this Agreement.

3.2 Schedule of Performance.

Consultant shall commence the services pursuant to this Agreement upon receipt of a written notice to proceed and shall perform all services within the time period(s) established in the "Schedule of Performance" attached hereto as Exhibit "D" and incorporated herein by this reference. When requested by the Consultant, extensions to the time period(s) specified in the Schedule of Performance may be approved in writing by the Contract Officer but not exceeding one hundred eighty (180) days cumulatively.

3.3 Force Majeure.

The time period(s) specified in the Schedule of Performance for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of the Consultant, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the Consultant shall within ten (10) days of the commencement of such delay notify the Contract Officer in writing of the causes of the delay. The Contract Officer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the enforced delay when and if in the judgment of the Contract Officer such delay is justified. The Contract Officer's determination shall be final and conclusive upon the parties to this Agreement. In no event shall Consultant be entitled to recover damages against the City for any delay in the performance of this Agreement, however caused, Consultant's sole remedy being extension of the Agreement pursuant to this Section.

3.4 Term.

Unless earlier terminated in accordance with Article 7 of this Agreement, this Agreement shall continue in full force and effect until completion of the services but not exceeding three (3) years from the date hereof, except as otherwise provided in the Schedule of Performance (Exhibit "D"). The City may, in its sole discretion, extend the Term for two (2) additional one-year terms.

ARTICLE 4. COORDINATION OF WORK

4.1 Representatives and Personnel of Consultant.

The following principals of Consultant ("Principals") are hereby designated as being the principals and representatives of Consultant authorized to act in its behalf with respect to the work specified herein and make all decisions in connection therewith:

Robin Sturvidant _____ Principal _____
(Name) (Title)

Howard Longballa _____ Principal _____
(Name) (Title)

Bret Plumlee _____ Principal _____
(Name) (Title)

It is expressly understood that the experience, knowledge, capability and reputation of the foregoing principals were a substantial inducement for City to enter into this Agreement. Therefore, the foregoing principals shall be responsible during the term of this Agreement for directing all activities of Consultant and devoting sufficient time to personally supervise the services hereunder. All personnel of Consultant, and any authorized agents, shall at all times be under the exclusive direction and control of the Principals. For purposes of this Agreement, the foregoing Principals may not be replaced nor may their responsibilities be substantially reduced by Consultant without the express written approval of City. Additionally, Consultant shall utilize only competent personnel to perform services pursuant to this Agreement. Consultant shall make every reasonable effort to maintain the stability and continuity of Consultant's staff and subcontractors, if any, assigned to perform the services required under this Agreement. Consultant shall notify City of any changes in Consultant's staff and subcontractors, if any, assigned to perform the services required under this Agreement, prior to and during any such performance.

4.2 Status of Consultant.

Consultant shall have no authority to bind City in any manner, or to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City. Consultant shall not at any time or in any manner represent that Consultant or any of Consultant's officers, employees, or agents are in any manner officials, officers, employees or agents of City. Neither Consultant, nor any of Consultant's officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Consultant expressly waives any claim Consultant may have to any such rights.

4.3 Contract Officer.

The Contract Officer shall be Manuel Acosta. It shall be the Consultant's responsibility to assure that the Contract Officer is kept informed of the progress of the performance of the services and the Consultant shall refer any decisions which must be made by City to the Contract Officer. Unless otherwise specified herein, any approval of City required hereunder shall mean

the approval of the Contract Officer. The Contract Officer shall have authority, if specified in writing by the City Manager, to sign all documents on behalf of the City required hereunder to carry out the terms of this Agreement.

4.4 Independent Consultant.

Neither the City nor any of its employees shall have any control over the manner, mode or means by which Consultant, its agents or employees, perform the services required herein, except as otherwise set forth herein. City shall have no voice in the selection, discharge, supervision or control of Consultant's employees, servants, representatives or agents, or in fixing their number, compensation or hours of service. Consultant shall perform all services required herein as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Consultant shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. City shall not in any way or for any purpose become or be deemed to be a partner of Consultant in its business or otherwise or a joint venturer or a member of any joint enterprise with Consultant.

4.5 Prohibition Against Subcontracting or Assignment.

The experience, knowledge, capability and reputation of Consultant, its principals and employees were a substantial inducement for the City to enter into this Agreement. Therefore, Consultant shall not contract with any other entity to perform in whole or in part the services required hereunder without the express written approval of the City. In addition, neither this Agreement nor any interest herein may be transferred, assigned, conveyed, hypothecated or encumbered voluntarily or by operation of law, whether for the benefit of creditors or otherwise, without the prior written approval of City. Transfers restricted hereunder shall include the transfer to any person or group of persons acting in concert of more than twenty five percent (25%) of the present ownership and/or control of Consultant, taking all transfers into account on a cumulative basis. In the event of any such unapproved transfer, including any bankruptcy proceeding, this Agreement shall be void. No approved transfer shall release the Consultant or any surety of Consultant of any liability hereunder without the express consent of City.

ARTICLE 5. INSURANCE AND INDEMNIFICATION

5.1 Insurance Coverages.

Without limiting Consultant's indemnification of City, and prior to commencement of any services under this Agreement, Consultant shall obtain, provide and maintain at its own expense during the term of this Agreement, policies of insurance of the type and amounts described below and in a form satisfactory to City.

(a) General liability insurance. Consultant shall maintain commercial general liability insurance with coverage at least as broad as Insurance Services Office form CG 00 01, in an amount not less than \$2,000,000 per occurrence, \$4,000,000 general aggregate, for bodily injury, personal injury, and property damage. The policy must include contractual liability that

has not been amended. Any endorsement restricting standard ISO “insured contract” language will not be accepted.

(b) Automobile liability insurance. Consultant shall maintain automobile insurance at least as broad as Insurance Services Office form CA 00 01 covering bodily injury and property damage for all activities of the Consultant arising out of or in connection with Services to be performed under this Agreement, including coverage for any owned, hired, non-owned or rented vehicles, in an amount not less than \$1,000,000 combined single limit for each accident.

(c) Professional liability (errors & omissions) insurance. Consultant shall maintain professional liability insurance that covers the Services to be performed in connection with this Agreement, in the minimum amount of \$1,000,000 per claim and in the aggregate. Any policy inception date, continuity date, or retroactive date must be before the effective date of this Agreement and Consultant agrees to maintain continuous coverage through a period no less than three (3) years after completion of the services required by this Agreement.

(d) Workers’ compensation insurance. Consultant shall maintain Workers’ Compensation Insurance (Statutory Limits) and Employer’s Liability Insurance (with limits of at least \$1,000,000).

(e) Subcontractors. Consultant shall include all subcontractors as insureds under its policies or shall furnish separate certificates and certified endorsements for each subcontractor. All coverages for subcontractors shall include all of the requirements stated herein.

(f) Additional Insurance. Policies of such other insurance, as may be required in the Special Requirements in Exhibit “B”.

5.2 General Insurance Requirements.

(a) Proof of insurance. Consultant shall provide certificates of insurance to City as evidence of the insurance coverage required herein, along with a waiver of subrogation endorsement for workers’ compensation. Insurance certificates and endorsements must be approved by City’s Risk Manager prior to commencement of performance. Current certification of insurance shall be kept on file with City at all times during the term of this Agreement. City reserves the right to require complete, certified copies of all required insurance policies, at any time.

(b) Duration of coverage. Consultant shall procure and maintain for the duration of this Agreement insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the Services hereunder by Consultant, its agents, representatives, employees or subconsultants.

(c) Primary/noncontributing. Coverage provided by Consultant shall be primary and any insurance or self-insurance procured or maintained by City shall not be required to contribute with it. The limits of insurance required herein may be satisfied by a combination

of primary and umbrella or excess insurance. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of City before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.

(d) City's rights of enforcement. In the event any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, City has the right but not the duty to obtain the insurance it deems necessary and any premium paid by City will be promptly reimbursed by Consultant or City will withhold amounts sufficient to pay premium from Consultant payments. In the alternative, City may cancel this Agreement.

(e) Acceptable insurers. All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commissioner to transact business of insurance or that is on the List of Approved Surplus Line Insurers in the State of California, with an assigned policyholders' Rating of A- (or higher) and Financial Size Category Class VI (or larger) in accordance with the latest edition of Best's Key Rating Guide, unless otherwise approved by the City's Risk Manager.

(f) Waiver of subrogation. All insurance coverage maintained or procured pursuant to this agreement shall be endorsed to waive subrogation against City, its elected or appointed officers, agents, officials, employees and volunteers or shall specifically allow Consultant or others providing insurance evidence in compliance with these specifications to waive their right of recovery prior to a loss. Consultant hereby waives its own right of recovery against City, and shall require similar written express waivers and insurance clauses from each of its subconsultants.

(g) Enforcement of contract provisions (non-estoppel). Consultant acknowledges and agrees that any actual or alleged failure on the part of the City to inform Consultant of non-compliance with any requirement imposes no additional obligations on the City nor does it waive any rights hereunder.

(h) Requirements not limiting. Requirements of specific coverage features or limits contained in this section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type. If the Consultant maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

(i) Notice of cancellation. Consultant agrees to oblige its insurance agent or broker and insurers to provide to City with a thirty (30) day notice of cancellation (except for nonpayment for which a ten (10) day notice is required) or nonrenewal of coverage for each required coverage.

(j) Additional insured status. General liability policies shall provide or be endorsed to provide that City and its officers, officials, employees, and agents, and volunteers shall be additional insureds under such policies. This provision shall also apply to any excess/umbrella liability policies.

(k) Prohibition of undisclosed coverage limitations. None of the coverages required herein will be in compliance with these requirements if they include any limiting endorsement of any kind that has not been first submitted to City and approved of in writing.

(l) Separation of insureds. A severability of interests provision must apply for all additional insureds ensuring that Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the insurer's limits of liability. The policy(ies) shall not contain any cross-liability exclusions.

(m) Pass through clause. Consultant agrees to ensure that its subconsultants, subcontractors, and any other party involved with the project who is brought onto or involved in the project by Consultant, provide the same minimum insurance coverage and endorsements required of Consultant. Consultant agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this section. Consultant agrees that upon request, all agreements with consultants, subcontractors, and others engaged in the project will be submitted to City for review.

(n) Agency's right to revise specifications. The City reserves the right at any time during the term of the contract to change the amounts and types of insurance required by giving the Consultant ninety (90) days advance written notice of such change. If such change results in substantial additional cost to the Consultant, the City and Consultant may renegotiate Consultant's compensation.

(o) Self-insured retentions. Any self-insured retentions must be declared to and approved by City. City reserves the right to require that self-insured retentions be eliminated, lowered, or replaced by a deductible. Self-insurance will not be considered to comply with these specifications unless approved by City.

(p) Timely notice of claims. Consultant shall give City prompt and timely notice of claims made or suits instituted that arise out of or result from Consultant's performance under this Agreement, and that involve or may involve coverage under any of the required liability policies.

(q) Additional insurance. Consultant shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgment may be necessary for its proper protection and prosecution of the work.

5.3 Indemnification.

To the full extent permitted by law, Consultant agrees to indemnify, defend and hold harmless the City, its officers, employees and agents ("Indemnified Parties") against, and will hold and save them and each of them harmless from, any and all actions, either judicial,

administrative, arbitration or regulatory claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities whether actual or threatened (herein “claims or liabilities”) that may be asserted or claimed by any person, firm or entity arising out of or in connection with the negligent performance of the work, operations or activities provided herein of Consultant, its officers, employees, agents, subcontractors, or invitees, or any individual or entity for which Consultant is legally liable (“indemnitors”), or arising from Consultant’s or indemnitors’ reckless or willful misconduct, or arising from Consultant’s or indemnitors’ negligent performance of or failure to perform any term, provision, covenant or condition of this Agreement, and in connection therewith:

(a) Consultant will defend any action or actions filed in connection with any of said claims or liabilities and will pay all costs and expenses, including legal costs and attorneys’ fees incurred in connection therewith;

(b) Consultant will promptly pay any judgment rendered against the City, its officers, agents or employees for any such claims or liabilities arising out of or in connection with the negligent performance of or failure to perform such work, operations or activities of Consultant hereunder; and Consultant agrees to save and hold the City, its officers, agents, and employees harmless therefrom;

(c) In the event the City, its officers, agents or employees is made a party to any action or proceeding filed or prosecuted against Consultant for such damages or other claims arising out of or in connection with the negligent performance of or failure to perform the work, operation or activities of Consultant hereunder, Consultant agrees to pay to the City, its officers, agents or employees, any and all costs and expenses incurred by the City, its officers, agents or employees in such action or proceeding, including but not limited to, legal costs and attorneys’ fees.

Consultant shall incorporate similar indemnity agreements with its subcontractors and if it fails to do so Consultant shall be fully responsible to indemnify City hereunder therefore, and failure of City to monitor compliance with these provisions shall not be a waiver hereof. This indemnification includes claims or liabilities arising from any negligent or wrongful act, error or omission, or reckless or willful misconduct of Consultant in the performance of professional services hereunder. The provisions of this Section do not apply to claims or liabilities occurring as a result of City’s sole negligence or willful acts or omissions, but, to the fullest extent permitted by law, shall apply to claims and liabilities resulting in part from City’s negligence, except that design professionals’ indemnity hereunder shall be limited to claims and liabilities arising out of the negligence, recklessness or willful misconduct of the design professional. The indemnity obligation shall be binding on successors and assigns of Consultant and shall survive termination of this Agreement.

ARTICLE 6. RECORDS, REPORTS, AND RELEASE OF INFORMATION

6.1 Records.

Consultant shall keep, and require subcontractors to keep, such ledgers, books of accounts, invoices, vouchers, canceled checks, reports, studies or other documents relating to the disbursements charged to City and services performed hereunder (the “books and records”), as

shall be necessary to perform the services required by this Agreement and enable the Contract Officer to evaluate the performance of such services. Any and all such documents shall be maintained in accordance with generally accepted accounting principles and shall be complete and detailed. The Contract Officer shall have full and free access to such books and records at all times during normal business hours of City, including the right to inspect, copy, audit and make records and transcripts from such records. Such records shall be maintained for a period of three (3) years following completion of the services hereunder, and the City shall have access to such records in the event any audit is required. In the event of dissolution of Consultant's business, custody of the books and records may be given to City, and access shall be provided by Consultant's successor in interest. Notwithstanding the above, the Consultant shall fully cooperate with the City in providing access to the books and records if a public records request is made and disclosure is required by law including but not limited to the California Public Records Act.

6.2 Reports.

Consultant shall periodically prepare and submit to the Contract Officer such reports concerning the performance of the services required by this Agreement as the Contract Officer shall require. Consultant hereby acknowledges that the City is greatly concerned about the cost of work and services to be performed pursuant to this Agreement. For this reason, Consultant agrees that if Consultant becomes aware of any facts, circumstances, techniques, or events that may or will materially increase or decrease the cost of the work or services contemplated herein or, if Consultant is providing design services, the cost of the project being designed, Consultant shall promptly notify the Contract Officer of said fact, circumstance, technique or event and the estimated increased or decreased cost related thereto and, if Consultant is providing design services, the estimated increased or decreased cost estimate for the project being designed.

6.3 Ownership of Documents.

All drawings, specifications, maps, designs, photographs, studies, surveys, data, notes, computer files, reports, records, documents and other materials (the "documents and materials") prepared by Consultant, its employees, subcontractors and agents in the performance of this Agreement shall be the property of City and shall be delivered to City upon request of the Contract Officer or upon the termination of this Agreement, and Consultant shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership use, reuse, or assignment of the documents and materials hereunder. Any use, reuse or assignment of such completed documents for other projects and/or use of uncompleted documents without specific written authorization by the Consultant will be at the City's sole risk and without liability to Consultant, and Consultant's guarantee and warranties shall not extend to such use, reuse or assignment. Consultant may retain copies of such documents for its own use. Consultant shall have the right to use the concepts embodied therein. All subcontractors shall provide for assignment to City of any documents or materials prepared by them, and in the event Consultant fails to secure such assignment, Consultant shall indemnify City for all damages resulting therefrom. Moreover, Consultant with respect to any documents and materials that may qualify as "works made for hire" as defined in 17 U.S.C. § 101, such documents and materials are hereby deemed "works made for hire" for the City.

6.4 Confidentiality and Release of Information.

(a) All information gained or work product produced by Consultant in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Consultant. Consultant shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the Contract Officer.

(b) Consultant, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the Contract Officer or unless requested by the City Attorney, voluntarily provide documents, declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Consultant gives City notice of such court order or subpoena.

(c) If Consultant, or any officer, employee, agent or subcontractor of Consultant, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Consultant for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Consultant's conduct.

(d) Consultant shall promptly notify City should Consultant, its officers, employees, agents or subcontractors be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed there under. City retains the right, but has no obligation, to represent Consultant or be present at any deposition, hearing or similar proceeding. Consultant agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Consultant. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

ARTICLE 7. ENFORCEMENT OF AGREEMENT AND TERMINATION

7.1 California Law.

This Agreement shall be interpreted, construed and governed both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Los Angeles, State of California, or any other appropriate court in such county, and Consultant covenants and agrees to submit to the personal jurisdiction of such court in the event of such action. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in the County of Los Angeles, State of California.

7.2 Disputes; Default.

In the event that Consultant is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Consultant for any work performed

after the date of default. Instead, the City may give notice to Consultant of the default and the reasons for the default. The notice shall include the timeframe in which Consultant may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Consultant is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Consultant does not cure the default, the City may take necessary steps to terminate this Agreement under this Article. Any failure on the part of the City to give notice of the Consultant's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

7.3 Retention of Funds.

Consultant hereby authorizes City to deduct from any amount payable to Consultant (whether or not arising out of this Agreement) (i) any amounts the payment of which may be in dispute hereunder or which are necessary to compensate City for any losses, costs, liabilities, or damages suffered by City, and (ii) all amounts for which City may be liable to third parties, by reason of Consultant's acts or omissions in performing or failing to perform Consultant's obligation under this Agreement. In the event that any claim is made by a third party, the amount or validity of which is disputed by Consultant, or any indebtedness shall exist which shall appear to be the basis for a claim of lien, City may withhold from any payment due, without liability for interest because of such withholding, an amount sufficient to cover such claim. The failure of City to exercise such right to deduct or to withhold shall not, however, affect the obligations of the Consultant to insure, indemnify, and protect City as elsewhere provided herein.

7.4 Waiver.

Waiver by any party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision or a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Consultant shall not constitute a waiver of any of the provisions of this Agreement. No delay or omission in the exercise of any right or remedy by a non-defaulting party on any default shall impair such right or remedy or be construed as a waiver. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

7.5 Rights and Remedies are Cumulative.

Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

7.6 Legal Action.

In addition to any other rights or remedies, either party may take legal action, in law or in equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific performance of this Agreement, to obtain declaratory or injunctive relief, or to obtain any other remedy consistent with the purposes of this Agreement. Notwithstanding any contrary provision herein, Consultant shall file a statutory claim pursuant to Government Code Sections 905 et seq. and 910 et seq., in order to pursue a legal action under this Agreement.

7.7 Termination Prior to Expiration of Term.

This Section shall govern any termination of this Contract except as specifically provided in the following Section for termination for cause. The City reserves the right to terminate this Contract at any time, with or without cause, upon thirty (30) days' written notice to Consultant, except that where termination is due to the fault of the Consultant, the period of notice may be such shorter time as may be determined by the Contract Officer. In addition, the Consultant reserves the right to terminate this Contract at any time, with or without cause, upon sixty (60) days' written notice to City, except that where termination is due to the fault of the City, the period of notice may be such shorter time as the Consultant may determine. Upon receipt of any notice of termination, Consultant shall immediately cease all services hereunder except such as may be specifically approved by the Contract Officer. Except where the Consultant has initiated termination, the Consultant shall be entitled to compensation for all services rendered prior to the effective date of the notice of termination and for any services authorized by the Contract Officer thereafter in accordance with the Schedule of Compensation or such as may be approved by the Contract Officer, except as provided in Section 7.3. In the event the Consultant has initiated termination, the Consultant shall be entitled to compensation only for the reasonable value of the work product actually produced hereunder. In the event of termination without cause pursuant to this Section, the terminating party need not provide the non-terminating party with the opportunity to cure pursuant to Section 7.2.

7.8 Termination for Default of Consultant.

If termination is due to the failure of the Consultant to fulfill its obligations under this Agreement, City may, after compliance with the provisions of Section 7.2, take over the work and prosecute the same to completion by contract or otherwise, and the Consultant shall be liable to the extent that the total cost for completion of the services required hereunder exceeds the compensation herein stipulated (provided that the City shall use reasonable efforts to mitigate such damages), and City may withhold any payments to the Consultant for the purpose of set-off or partial payment of the amounts owed the City as previously stated.

7.9 Attorneys' Fees.

If either party to this Agreement is required to initiate or defend or made a party to any action or proceeding in any way connected with this Agreement, the prevailing party in such action or proceeding, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorney's fees. Attorney's fees shall include attorney's fees on any appeal, and in addition a party entitled to attorney's fees shall be entitled to all other

reasonable costs for investigating such action, taking depositions and discovery and all other necessary costs the court allows which are incurred in such litigation. All such fees shall be deemed to have accrued on commencement of such action and shall be enforceable whether or not such action is prosecuted to judgment.

ARTICLE 8. CITY OFFICERS AND EMPLOYEES: NON-DISCRIMINATION

8.1 Non-liability of City Officers and Employees.

No officer or employee of the City shall be personally liable to the Consultant, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to the Consultant or to its successor, or for breach of any obligation of the terms of this Agreement.

8.2 Conflict of Interest.

Consultant covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Consultant's performance of services under this Agreement. Consultant further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the Contract Officer. Consultant agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

No officer or employee of the City shall have any financial interest, direct or indirect, in this Agreement nor shall any such officer or employee participate in any decision relating to the Agreement which affects her/his financial interest or the financial interest of any corporation, partnership or association in which (s)he is, directly or indirectly, interested, in violation of any State statute or regulation. The Consultant warrants that it has not paid or given and will not pay or give any third party any money or other consideration for obtaining this Agreement.

8.3 Covenant Against Discrimination.

Consultant covenants that, by and for itself, its heirs, executors, assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class in the performance of this Agreement. Consultant shall take affirmative action to insure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry or other protected class.

8.4 Unauthorized Aliens.

Consultant hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C. § 1101 *et seq.*, as amended, and in connection

therewith, shall not employ unauthorized aliens as defined therein. Should Consultant so employ such unauthorized aliens for the performance of work and/or services covered by this Agreement, and should any liability or sanctions be imposed against City for such use of unauthorized aliens, Consultant hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

ARTICLE 9. MISCELLANEOUS PROVISIONS

9.1 Notices.

Any notice, demand, request, document, consent, approval, or communication either party desires or is required to give to the other party or any other person shall be in writing and either served personally or sent by prepaid, first-class mail, in the case of the City, to the City Manager and to the attention of the Contract Officer (with her/his name and City title), City of Bell, 6330 Pine Avenue, Bell, California 90201 and in the case of the Consultant, to the person(s) at the address designated on the execution page of this Agreement. Either party may change its address by notifying the other party of the change of address in writing. Notice shall be deemed communicated at the time personally delivered or in seventy-two (72) hours from the time of mailing if mailed as provided in this Section.

9.2 Interpretation.

The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

9.3 Counterparts.

This Agreement may be executed in counterparts, each of which shall be deemed to be an original, and such counterparts shall constitute one and the same instrument.

9.4 Integration; Amendment.

This Agreement including the attachments hereto is the entire, complete and exclusive expression of the understanding of the parties. It is understood that there are no oral agreements between the parties hereto affecting this Agreement and this Agreement supersedes and cancels any and all previous negotiations, arrangements, agreements and understandings, if any, between the parties, and none shall be used to interpret this Agreement. No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Consultant and by the City Council. The parties agree that this requirement for written modifications cannot be waived and that any attempted waiver shall be void.

9.5 Severability.

In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid

judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

9.6 Warranty & Representation of Non-Collusion.

No official, officer, or employee of City has any financial interest, direct or indirect, in this Agreement, nor shall any official, officer, or employee of City participate in any decision relating to this Agreement which may affect his/her financial interest or the financial interest of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any State or municipal statute or regulation. The determination of "financial interest" shall be consistent with State law and shall not include interests found to be "remote" or "noninterests" pursuant to Government Code Sections 1091 or 1091.5. Consultant warrants and represents that it has not paid or given, and will not pay or give, to any third party including, but not limited to, any City official, officer, or employee, any money, consideration, or other thing of value as a result or consequence of obtaining or being awarded any agreement. Consultant further warrants and represents that (s)he/it has not engaged in any act(s), omission(s), or other conduct or collusion that would result in the payment of any money, consideration, or other thing of value to any third party including, but not limited to, any City official, officer, or employee, as a result of consequence of obtaining or being awarded any agreement. Consultant is aware of and understands that any such act(s), omission(s) or other conduct resulting in such payment of money, consideration, or other thing of value will render this Agreement void and of no force or effect.

Consultant's Authorized Initials RAJ

9.7 Corporate Authority.

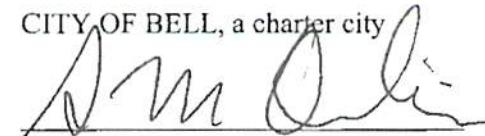
The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) that entering into this Agreement does not violate any provision of any other Agreement to which said party is bound. This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties.

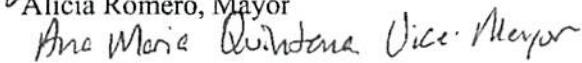
[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first-above written.

CITY:

CITY OF BELL, a charter city


Alicia Romero, Mayor


Ana Marie Bustamante, Vice Mayor

ATTEST:

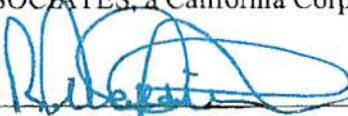

Angela Bustamante, City Clerk

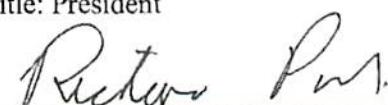
APPROVED AS TO FORM:
ALESHIRE & WYNDER, LLP


David J. Aleshire, City Attorney

CONSULTANT:

HINDERLITER, DE LLAMAS & ASSOCIATES, a California Corporation

By: 
Name: Andrew Nickerson
Title: President

By: 
Name: Richard Park
Title: Chief Financial Officer

Address: 120 S State College Blvd.,
Suite 200, Brea, CA 92821

Two corporate officer signatures required when Consultant is a corporation, with one signature required from each of the following groups: 1) Chairman of the Board, President or any Vice President; and 2) Secretary, any Assistant Secretary, Chief Financial Officer or any Assistant Treasurer. CONSULTANT'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO CONSULTANT'S BUSINESS ENTITY.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy or validity of that document.

STATE OF CALIFORNIA

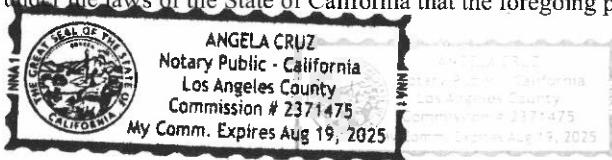
COUNTY OF LOS ANGELES

On 7/12, 2022 before me, Richard Park, personally appeared in person, proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: Angela Cruz



OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form

CAPACITY CLAIMED BY SIGNER

INDIVIDUAL
 CORPORATE OFFICER

DESCRIPTION OF ATTACHED DOCUMENT

TITLE(S)

TITLE OR TYPE OF DOCUMENT

PARTNER(S) LIMITED

NUMBER OF PAGES

GENERAL

ATTORNEY-IN-FACT

TRUSTEE(S)

GUARDIAN/CONSERVATOR

OTHER _____

DATE OF DOCUMENT

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

SIGNER(S) OTHER THAN NAMED ABOVE

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy or validity of that document.

STATE OF CALIFORNIA

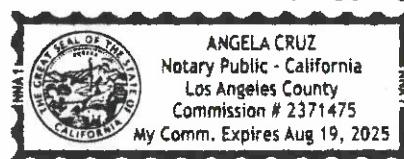
COUNTY OF LOS ANGELES

On 7/13, 2022 before me, Robert Nickerson, personally appeared in person, proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: AC



OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

INDIVIDUAL
 CORPORATE OFFICER

DESCRIPTION OF ATTACHED DOCUMENT

TITLE(S)

TITLE OR TYPE OF DOCUMENT

PARTNER(S) LIMITED
 GENERAL
 ATTORNEY-IN-FACT
 TRUSTEE(S)
 GUARDIAN/CONSERVATOR
 OTHER _____

NUMBER OF PAGES

DATE OF DOCUMENT

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

SIGNER(S) OTHER THAN NAMED ABOVE

EXHIBIT “A”

SCOPE OF SERVICES

I. Consultant will perform the following tasks (“Services”):

1. Sales and Use Tax Audit Services.

- A.** Using confidential taxpayer records as authorized by Revenue and Taxation Code Section 7056, Consultant shall identify and correct errors that result in underpayments of tax to the City. Consultant shall employ a series of analyses, comparisons with other data sources and physical field canvassing to find, document and submit for correction all taxpayer errors that result in lost City revenue or could result in lost revenue in the future.
- B.** When errors are identified, Consultant staff shall promptly file claims for their correction following California Department of Tax and Fee Administration (“CDTFA”) procedures. Thereafter, Consultant shall work with CDTFA to ensure the prompt recovery of all escaped revenues. Documentation of errors shall be regularly provided to the City. In conducting these activities on behalf of the City, Consultant shall provide reports that accurately depict the City’s sales tax base, use tax collections and revenues. All reports, graphs, tables and revenue forecasts shall be designed to enhance the City’s capacity to plan for, expand and manage its sales and use tax revenues. Consultant shall also provide reports identifying and comparing the retail composition of various sub-geographic areas of the City.
- C. Field Surveys:** Consultant shall conduct field inventories of the City’s business and industrial areas to identify businesses located within the City that appear to be under-reporting revenues or are not on the CDTFA allocation rolls. Specially trained field auditors, using the latest in mapping, GPS and digital recording technology, shall document not only the existence of sales tax producing businesses but also any relevant factors such as size, presence of a large stock of goods, will-call windows and any specific references to sales activity. This process shall identify a wide range of registration errors including erroneous consolidation of multiple outlets, misreporting of point of sale from an erroneous location and delays in reporting new outlets.
- D. Tax Area Code (TAC) Review:** Consultant shall review every active account on the CDTFA’s allocation rolls reporting \$50 or more in local tax to ensure proper TAC assignment. Government and private sector property tax mapping and GIS databases shall be used extensively in this process. Consultant shall perform a complete TAC review at least once every 3-6 months.
- E. Deviation Assessment:** Each quarter, Consultant shall apply proprietary queries and analyses to its statewide allocation database to identify all accounts for which there has been a substantial change in allocation pattern. Consultant’s database, comprises over 99.8% of all sales and use tax transactions in California and

allows for the most comprehensive audits in the state. The review shall be applied to direct allocations to the county pools and allows for a much broader view and understanding of what has happened in any given quarter.

- F. Accounts Payable Audit Reviews: Consultant shall review City purchasing activity to identify any large one-time transactions that may qualify for direct allocation of the 1% local use tax. Ideally the use tax direct payment permit should be issued at the time of purchase to avoid being charged tax by the vendor, however there may be opportunities for capture of local use tax on prior purchases as well. In either case, Consultant shall provide technical assistance as needed in preparing and filing quarterly sales tax returns under the City's existing seller's permit number.
- G. Use Tax Errors and Opportunities: Consultant shall analyze the use tax allocation pools of the 58 counties and the state each quarter to identify instances where a taxpayer may have misidentified a transaction as use tax rather than sales tax. Further specialized reviews and techniques shall be employed to identify direct allocation opportunities of local use tax. (CDTFA Regulation 1802(d) allows for direct allocation of local use tax on qualifying individual sales or purchases over \$500,000. Out-of-state and foreign-based companies often have large transactions that meet the criteria for direct allocation under this section. Under Regulation 1699.6, businesses and organizations (including local government agencies) with aggregate purchases subject to use tax of least \$500,000 per year can apply for a Use Tax Direct Payment Permit, allowing for direct allocation of the corresponding local share. Finally, under a resolution adopted in December 1994, a construction contractor who enters into a contract equal to or greater than \$5,000,000 may elect to obtain a sub-permit for the jobsite resulting in a direct allocation of local use tax to the jurisdiction where the jobsite is located.).
- H. Regulation 1699 Evaluations: Consultant shall use proprietary methods for finding companies that should be taking out permits so that those revenues are allocated to the City. (CDTFA Regulation 1699 controls when and where a permit should be issued to a given business location. Wholesalers, contractors, processors, manufacturers, and other non-retail businesses that do not normally sell merchandise often conduct occasional sales, self-accrue use tax or are levied deficiency assessments by the state.).
- I. Development of Correction Data: Preliminary lead lists developed through the audit programs shall be further refined using a variety of programs and databases to reduce the need for taxpayer contact. Companies remaining in the audit database shall then be contacted by a specialized audit team whose members are specifically selected and trained to interview tax preparers and marketing, warehouse and management staff. Taxpayer interviews shall be conducted in a business friendly, non-intrusive manner that emphasizes cooperation and protection of confidentiality.

- J. Documentation:** Telephone contacts shall be accompanied by a written follow-up questionnaire concerning business activities, a specific one-time transaction or a written confirmation of our findings, as found appropriate by the consultant. This documentation shall always be filed with the petition to minimize CDTFA processing time.
- K. City Review:** Consultant shall provide the City with a quarterly report of all revenue recovery work in progress. This report shall include an electronic Work Authorization which, once approved, shall include active links to copies of all inquiries filed with the CDTFA on the City's behalf. This information shall be archived and made accessible to authorized users at any time through Consultant's client portal. Consultant shall also keep the City apprised of any additional oral or written communication with the CDTFA on any matter directly impacting the City. These reports, along with a detailed quarterly invoice listing all relevant information about the taxpayer and the amount of revenue recovered, shall keep the City well-informed of all ongoing audit activity.
- L. Preparation and Submittal of Corrections:** Petitions shall be prepared (CDTFA Form 549-S or 549-L) that notify the CDTFA the existence and nature of the misallocation. All relevant and available supporting documentation shall be attached, including any information from taxpayer file reviews or any other sources that provide evidence of an earlier date of knowledge regarding the error. Copies of all transmittal forms and correspondence with the CDTFA and taxpayers shall be sent to City staff.
- M. Continuous Follow-up:** Consultant shall employ a full-time case manager whose responsibility shall be to monitor and follow-up on case inventory. An aging report shall be updated and reviewed monthly and the appropriate follow-up shall be initiated on cases that are taking an inordinate amount of time to correct. This follow-up shall emphasize partnership and cooperation with CDTFA Allocation Group staff. Consultant's continuous efforts to check on the status of submittals shall be made to ensure that corrections are being pursued.
- N. Appeals:** Consultant cases shall be thoroughly researched, vetted and documented prior to submittal of appeal. Consultant shall ensure the fastest possible processing times and reduce the number of cases that are initially disclaimed and must be further researched and defended through a lengthy CDTFA appeals process.

2. Sales and Use Tax Management Services

- O. Consultant Database, Reports and Training:** Consultant shall provide City staff with unlimited access to its quarterly updated web-based sales tax system to facilitate "in-house" analysis and printing of reports. The system shall allow City staff to search, print and export their sales tax data for a variety of financial, management and planning functions. The system shall provide the ability to search all sales tax producers in the City by business name, address, CDTFA

account number and current or historical sales tax allocations. The web application shall also provide access to the City's archived quarterly sales tax reports. Data shall be easily queried and exported to either comma delimited or native Excel formats, allowing for convenient use with standard applications such as the Microsoft Office suite. The web application shall be accessible from all major operating systems, internet browser platforms, and device types (laptop, tablet, PC, mobile). The City's archived quarterly sales tax reports shall also be accessed through the online sales tax application. Consultant's geo-area feature shall support use of address ranges, which ensures the inclusion of all CDTFA registrations and allows City staff to create and modify Geo-areas without a separate GIS system. Consultant shall also support interfacing with the City's GIS by including accurately geocoded latitude and longitude for each business. The database shall include historical allocation information and allow for quick export by City staff on demand.

- P.** City created shape files can be used to define Geo-areas. Training on use of the software and ongoing upgrades shall be provided at no additional charge. Quarterly sales tax reports shall be provided on both a cash and adjusted basis. Cash reports reconcile to CDTFA payments and are necessary for any revenue sharing agreements that the City might have in place. Adjusted reports shift payment aberrations (double-up payments, CDTFA audit adjustments, etc.) into the quarter where the sales occurred to accurately show the City's true economic trends. The quarterly sales tax data shall be presented in reports for major sales tax producers by both rank and category, analysis of sales tax activity by category, business or areas specified by the City. Consultant's quarterly sales tax reports include a listing of top sales tax producers and comparisons with both regional and statewide trends. Retailer information shall be provided in grouped form or in business-by-business detail.
- Q.** Consultant's quarterly sales tax reports shall include a listing of top sales tax producers and comparisons with both regional and statewide trends. Retailer information shall be provided in grouped form or in business by business detail. Quarterly information shall also include tables that track year-to-date receipts and show comparisons with past periods to measure progress toward achieving the City's annual budgeted revenue amount. Consultant staff shall also prepare sales and use tax projections for proposed development projects, respond to technical questions relating to CDTFA processes and regulations, and monitors revenue sharing agreements.
- R.** A non-confidential newsletter shall be included to support management's efforts to inform and engage the public. Consultant staff shall also prepare sales and use tax projections for proposed development projects, respond to technical questions relating to CDTFA processes and regulations, and monitor revenue sharing agreements.

- S. Budget Projections and Monitoring: Initial and mid-year projections shall be made by factoring out payment aberrations that skew the base revenue and factoring in known changes such as new or closed businesses. Consultant shall also incorporate information from over 90 economic sources as well as information gathered from City meetings to develop economic factors to apply to individual retail business segments; the results shall be combined into a single estimate of anticipated revenue. Consultant shall further enhance its projections by contacting builders of large-scale development projects to better time and estimate the value of potential use tax payments into its estimates. Three and five-year forecasts shall also be provided.
- T. Use Tax Maximization: Consultant shall monitor major construction projects to make sure that any use tax generated is properly allocated to the City. When brought into a project early, Consultant shall assist the City with inserting provisions in conditional use permits and development agreements to guarantee that use tax maximization procedures are followed and monitors projects and subcontractors to make certain that sales tax is properly allocated back to the City. Direct payment permits and purchasing corporations may be proposed where conditions offer mutual opportunities for the City to capture additional sales tax revenues and the participating company can increase control of sales and use tax liabilities.
- U. Economic Development Benefits: To correct reporting and payment deficiencies, Consultant shall perform data validation and scrubbing techniques on an ongoing basis to correct any deficiencies in CDTFA's published data, such as fixing business addresses and re-categorizing merchants to differentiate brick and mortar retailers from "business to business" suppliers and on-line retailers.
- V. Consultant shall further create and group businesses into additional categories and classifications, not provided by the CDTFA, to better track new and emerging economic trends, such as breaking out of biotech/medical suppliers, online fulfillment centers, alternate energy and utility providers, wineries and marijuana dispensaries.
- W. Consultant shall assist the City to analyze and identify retail voids and opportunities and shall annually publish a list of retailers seeking expansion in the City and/or nearby region.
- X. Legislative Updates: Consultant shall prepare Legislative Updates for the City to keep the City informed of all proposals that may impact local revenues. Consultant shall also provide Issue Updates which are similar in nature but deal with specific issues such as Sales Tax Participation Agreements, legal decisions or regulation changes. Each issue shall be presented in detail so that City staff is equipped to respond to questions on topics important to their community leaders.

- Y. Consultation: Quarterly, a principal of the Consultant shall analyze the City's data in detail and meet with appropriate City officials to review trends, discuss and make recommendations regarding the budget implications of the year's data.
- Z. Consultant shall also serve as "on-call" staff to provide sales tax estimates for proposed projects, assist with budget projections and answer sales and use tax questions related to economic development, budgeting and related revenue collection. When requested by the City, Consultant principals shall also meet with committees of the City Council and other groups to explain sales tax regulations and their importance to the City's tax base.
- AA. Consultant shall, when requested, conduct technical seminars for City personnel on California sales and use tax processes. To support in-house efforts to maximize use tax, the seminars shall cover the fundamentals of direct payment permits, purchasing corporations and maximizing "use tax" from construction projects.

3. Optional Services.

- BB. Optional Services: Consultant may, with prior authorization from the Contract Officer, perform other optional Services, including without limitation, negotiating/review of tax sharing agreements, establishing purchasing corporations, and meeting with taxpayers to encourage self-assessment of use. The Services covered by this Subdivision (3) shall not include any activities covered by Subsections (1) and (2) above. Consultant shall obtain the Contract Officer's prior written authorization before Consultant performs any services for which it may charge a hourly fee. The City shall not be required to pay Consultant for any hourly services for which Consultant did not obtain the Contract Officer's prior written authorization.
- II. **All work product is subject to review and acceptance by the City, and must be revised by the Consultant without additional charge to the City until found satisfactory and accepted by City.**
- III. **Quarterly Meeting with City. Consultant shall attend, at a minimum, in-person or virtual meetings quarterly with the City's Contract Officer to review the City's sales and use tax revenues and program for management and collection of the same.**
- IV. **Consultant will utilize the following personnel to accomplish the Services:**
 - A. Robin Sturvidant
 - B. Howard Longballa
- V. **City Access to Consultant's Database**. The Contract Officer, or such other City staff expressly authorized by the Contract Officer, shall have access at all times to search and generate and print reports from Consultant's database described above in Section I.A.i of

this Exhibit A. Consultant shall provide the Contract Officer a username and login to the database and such technical assistance as needed to allow for access to all the information Consultant collects and generates pursuant to Section I of this Exhibit A.

The database shall only be used by the Contract Officer and such other City staff expressly authorized by the Contract Officer. The City shall not provide access to any third party without explicit written authorization by Consultant. City shall not sublet, duplicate, modify, decompile, reverse engineer, disassemble, or attempt to derive the source code of said database. The database use granted hereunder shall not imply ownership by City of said software, or any right of City to sell said software or the use of same, or any right to use said software for the benefit of others. This software use authorization is not transferable. Upon termination or expiration of this Agreement, the software use authorization shall expire, and all City staff website logins shall be deactivated.

VI. California Revenue and Taxation Code Section 7056. Section 7056 of the California Revenue and Taxation Code specifically limits the disclosure and use of taxpayer information contained in BOE records pertaining to the ascertainment of sales or transactions and use taxes. Section 7056 specifies the conditions under which a City may authorize persons other than City officers and employees to examine such information. In recognition of Section 7056, as such section may be amended from time to time, the following conditions are hereby incorporated into this Agreement:

- A.** City shall adopt a resolution which meets the requirements of Section 7056, subdivision (b)(1) of the California Revenue and Taxation Code. Said resolution authorizes Consultant to examine all of the sales or transactions and use tax records of the BOE pertaining to the ascertainment of those sales or transactions and use taxes to be collected for the City by the BOE pursuant to contract under the Bradley-Burns Uniform Local Sales and Use Tax Law (Rev. & Tax. Code § 7200, *et seq.*) or the Transactions and Use Tax Law (Rev. & Tax. Code § 7251).
- B.** Consultant is required to disclose information contained in, or derived from, those sales or transactions and use tax records only to the Contract Officer, who is authorized by resolution to examine the information.
- C.** Consultant is prohibited from performing consulting services for a retailer, as defined in California Revenue and Taxation Code section 6015, during the term of this Agreement.
- D.** Consultant is prohibited from retaining the information contained in, or derived from, those sales or transactions and use tax records of the BOE after this Agreement has expired. Consultant shall use the information it obtains by examination of BOE records only for purposes related to collection of local sales or transactions and use taxes by the BOE pursuant to this Agreement, or for purposes related to other governmental functions of the City as set forth in the resolution referenced above in this Subdivision A of this Section VII of Exhibit A.

VII. City Materials and Support.

- A.** City shall maintain Consultant's authorization per the resolution described above in Section VI. A of this Exhibit A until such time as all audit adjustments have been completed by the BOE and any audit fee owing to Consultant has been paid. In the alternative, the City shall provide to Consultant copies of future allocation reports until such time as all audit adjustments have been completed by the BOE and any audit fee owing to Consultant has been paid.
- B.** City shall use its best efforts to provide to Consultant assistance or information to facilitate performance of the Services, such as readily available business license records and contact information for businesses within the City.

EXHIBIT "B"

SPECIAL REQUIREMENTS

(Superseding Contract Boilerplate)

ADD LANGUAGE RE STRIKE OUT AND ADDITIONS

Section 2.4, "Invoices," is hereby amended and shall now read as follows:

Each ~~month~~ **quarter** Consultant shall furnish to City an original invoice for all work performed and expenses incurred during the preceding ~~month~~ **quarter** in a form approved by City's Director of Finance. By submitting an invoice for payment under this Agreement, Consultant is certifying compliance with all provisions of the Agreement. The invoice shall contain all information specified in Exhibit "C", and shall detail charges for all necessary and actual expenses by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-contractor contracts. Sub-contractor charges shall also be detailed by such categories. Consultant shall not invoice City for any duplicate services performed by more than one person.

City shall independently review each invoice submitted by the Consultant to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. Except as to any charges for work performed or expenses incurred by Consultant which are disputed by City, or as provided in Section 7.3, City will use its best efforts to cause Consultant to be paid within forty-five (45) days of receipt of Consultant's correct and undisputed invoice; however, Consultant acknowledges and agrees that due to City warrant run procedures, the City cannot guarantee that payment will occur within this time period. In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Consultant for correction and resubmission. Review and payment by City for any invoice provided by the Consultant shall not constitute a waiver of any rights or remedies provided herein or any applicable law.

Section 6.3, "Ownership of Documents," is hereby amended and shall now read as follows:

All drawings, specifications, maps, designs, photographs, studies, surveys, data, notes, computer files, reports, records, documents and other materials (the "documents and materials") prepared by Consultant, its employees, subcontractors and agents in the performance of this Agreement shall be the property of City and shall be delivered to City upon request of the Contract Officer or upon the termination of this Agreement, and Consultant shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership use, reuse, or assignment of the documents and materials hereunder. Any use, reuse or assignment of such completed documents for other projects and/or use of uncompleted documents without specific written authorization by the Consultant will be at the City's sole risk and without liability to Consultant, and Consultant's guarantee and warranties shall not extend to such use, reuse or assignment. ~~Consultant may retain copies of such documents for its own use. Consultant shall have the right to use the concepts embodied therein.~~

All subcontractors shall provide for assignment to City of any documents or materials prepared by them, and in the event Consultant fails to secure such assignment, Consultant shall indemnify City for all damages resulting therefrom. Moreover, Consultant with respect to any documents and materials that may qualify as "works made for hire" as defined in 17 U.S.C. § 101, such documents and materials are hereby deemed "works made for hire" for the City.

The City's ownership of the "documents and materials" described above shall not apply to Consultant's "proprietary information," which means for purposes of this Agreement all information or material that has or could have commercial value or other utility in Consultant's business, including without limitation: Consultant's (i) computer or data processing programs; (ii) data processing applications, routines, subroutines, techniques or systems; desktop or web-based software; (iii) business processes; (iv) marketing plans, analysis and strategies; and (v) materials and techniques used. Except as otherwise required by law, City shall hold in confidence and shall not use (except as expressly authorized by this Agreement) or disclose to any other party any proprietary information provided, learned of or obtained by City in connection with this Agreement. The obligations imposed by this paragraph shall survive any expiration or termination of this Agreement or otherwise. The terms of this paragraph shall not apply to any information that is public information. This paragraph also shall not alter or limit the confidentiality and nondisclosure requirements set forth above in Section 6.4 or Section VI of Exhibit A.

EXHIBIT "C"

SCHEDULE OF COMPENSATION

I. Consultant shall perform the following tasks at the following rates, billed to the City quarterly in arrears commencing with the month following the date of this Agreement:

A. For the Services set forth in Subdivision (1), Tasks (A–N) of Section I of Exhibit A, “Sales and Use Tax Audit Services.” City shall pay Consultant **an amount equal to fifteen percent (15%) of the increase in sales tax revenue from the previous quarter attributable to Consultant’s Services**, subject to proof (“Audit Fee”). The Audit Fee shall be calculated from only those sales tax revenues received by the City: (i) in excess of the sales tax revenues received in the prior quarter; and (ii) as a result of and attributable to the Consultant’s Services. Consultant shall have the burden to prove and support, to the City’s satisfaction, the Audit Fee and how it is attributable to the Consultant’s Services.

The Audit Fee shall constitute the full reimbursement to Consultant and cover all direct and indirect costs incurred by the Consultant under the Agreement. This includes all salaries of our employees, travel expenses and service contracting costs as well as the software to be delivered to the City under the Agreement.

Invoices shall be submitted only for recoveries previously approved by the City. Consultant shall not bill for audit revenues until the City has actually received said monies. Further, if during the billing cycle, a taxpayer receives a refund for overpayment of taxes generated during that cycle, Consultant shall credit back any proportionate share of the fee that may have been levied.

If a misallocation correction involves additional revenue from a company that had already been partially allocating revenues to the City, the City and Consultant shall agree in a Work Authorization, prior to billing, the methodology for identifying the incremental revenue attributable to Consultant’s work.

B. For the Services set forth above in Subdivision (2), Tasks (O–AA) of Section I of Exhibit A, “Sales and Use Tax Management Services.” City shall pay Consultant **Four-Hundred (\$400) Dollars per month.** This monthly fee shall include the Quarterly Meetings and Technical Assistance set forth in Sections III and V of Exhibit A, irrespective of the number of hours incurred in the performance of said Services by Consultant. This monthly fee shall also include a non-confidential newsletter that can be shared with the City Council and the public.

C. For the Services set forth in Subdivision (3), Task (BB) of Section I of Exhibit A, “Optional Services.” City shall pay Consultant for the authorized hours of work at the following hourly rates:

Principal	<u>\$325/hour</u>
Programmer	<u>\$295/hour</u>
Senior Analyst	<u>\$245/hour</u>
Analyst	<u>\$195/hour</u>
Associate	<u>\$150/hour</u>

Except that in no event shall the City be invoiced for Consulting and Other Optional Services totaling less than one (1) hour in any month.

Consultant may change the non-hourly Fees established above upon at least 30 days' prior written notice to the City (but not more than once a year). Any such change must be with reference to the 12-month percent change in the most recently published annual Consumer Price Index for All Urban Consumers (CPI-U), West Region, as reported by the U.S. Bureau of Labor Statistics (the "CPI Change"), and be equal to the greater of two percent (2%) or the actual CPI Change and the lesser of ten percent (10%) or the actual CPI Change. For example, if the actual CPI Change is 1.5%, then the annual increase will be 2%, if the actual CPI Change is 3.5%, then the annual increase will be 3.5%, and if the actual CPI Change is 12%, then the annual increase will be 10%.

- II. If a quarterly charge owed by the City under this Agreement exceeds \$25,000, Contractor may, in its discretion, charge the City in installments over a one (1) year period (four (4) quarterly billings).**

- III. The City will compensate Consultant for the Services performed upon submission of a valid invoice. Each invoice is to include:**
 - A. Line items for all personnel describing the work performed, the number of hours worked, and the hourly rate.
 - B. Line items for all materials and equipment properly charged to the Services.
 - C. Line items for all other approved reimbursable expenses claimed, with supporting documentation.
 - D. Line items for all approved subcontractor labor, supplies, equipment, materials, and travel properly charged to the Services.
 - E. When applicable, the name, address, and sales tax registration number of each company, and the specific amount of revenue allocated by the CDTFA to the City for those businesses.
 - G. Evidence as necessary to support the Audit Fee, if any.

EXHIBIT "D"

SCHEDULE OF PERFORMANCE

- I. Consultant shall perform all Services during the term of this Agreement which shall not exceed three (3) years from the date of this Agreement ("Term").**
- II. The City may, in its sole and unfettered discretion, extend the Term of this Agreement without change to the compensation formula up to two (2) times, each time for a period of one (1) year.**

AGENDA ITEM 4

City of Bell Agenda Report

DATE: September 10, 2025
TO: Mayor and Members of the City Council
FROM: Damian Velasco, Police Chief
APPROVED BY: Michael L. Antwine II (e-signature)

Michael L. Antwine II, City Manager

SUBJECT: Accept and Authorize the City Manager and Police Chief to administer the Office of Traffic Safety (OTS), Selective Traffic Enforcement Program (STEP) Grant to reduce the number of traffic fatalities and injuries.

RECOMMENDATION:

It is recommended that the City Council:

1. Approve the acceptance of the OTS STEP grant; and
2. Read by title only, waive further reading and adopt Resolution 2025-54 titled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL AUTHORIZING AN INTER-FUND ADVANCEMENT, IN THE AMOUNT OF \$95,000 FROM THE GENERAL FUND UNRESTRICTED FUND BALANCE TO THE POLICE DEPARTMENT'S OFFICE OF TRAFFIC SAFETY FUND ACCOUNT FOR THE PURPOSE OF PROVIDING OVERTIME TO REDUCE TRAFFIC COLLISIONS

DISCUSSION AND BACKGROUND:

The City has seen a rise in traffic collision injuries over the past few years attributed to three specific collision factors of, Driving Under the Influence (DUI), distracted driving, and unsafe speed. Over the last few years, these collision factors have been the cause of many traffic collision injuries and fatalities.

This grant will provide \$95,000 in funding to target these primary collision factors to help reduce the number of collisions and related injuries within the City. The fund will also provide some funding for equipment to support traffic related enforcement operations.

Traffic enforcement through a combination of high visibility enforcement, education and targeted enforcement of common vehicle code violations will help reduce the number of serious traffic injuries and fatalities. The Department will use "best practice" strategies of DUI Checkpoints, DUI saturation patrols, and concentrated traffic enforcement at problem locations. The focus will

AGENDA ITEM 4

include Driving Under the Influence (DUI), Impaired Driving, Distracted Driving, and Unsafe speed violations. In addition, traffic safety educational presentations will be made at neighborhood watch meetings and school parent meetings. There will also be additional traffic related training provided to Bell Police Officers.

If approved, it is further requested that the City Council authorize an inter-fund advancement, in the amount of \$95,000.00 from the general fund to the police department's 2025/2026 OTS fund account for the purpose of providing overtime and training funding, pending the quarterly reimbursement by the OTS grant as the goals of the grant are met.

FISCAL IMPACT:

There is no additional fiscal impact to the City's General Fund.

The grant will provide \$95,000 in funding for police overtime to conduct traffic safety education and enforcement operations.

STRATEGIC PLAN 2023-25:

Target 3: Elevating Quality of Life

Goal 3: Increase public safety visibility to include safe parks and walkways

ATTACHMENTS:

1. Resolution 2025-54
2. Grant Notification and Agreement

RESOLUTION NO. 2025-54

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL AUTHORIZING AN INTER-FUND ADVANCEMENT, IN THE AMOUNT OF \$95,000 FROM THE GENERAL FUND UNRESTRICTED FUND BALANCE TO THE POLICE DEPARTMENT'S OFFICE OF TRAFFIC SAFETY FUND ACCOUNT FOR THE PURPOSE OF PROVIDING OVERTIME TO REDUCE TRAFFIC COLLISIONS

WHEREAS, on September 10, 2025, the Bell City Council approved the acceptance of the Office of Traffic Safety (OTS) Grant in the amount of \$95,000; and

WHEREAS, the OTS Grant will fund overtime for officers to conduct DUI checkpoints, saturation patrols and enforcement of other Primary Collision Factors aimed at reducing traffic collisions and injuries; and

WHEREAS, a 2025-2026 budget amendment would be authorized to establish one additional account in the OTS fund 810-80-80-XXXX-XXX-XXXX in the Police Department's budget; and

WHEREAS, the funds from OTS Grant will reimburse the City's General Fund after every quarter as the goals of the grant are met and reported to the OTS.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BELL DOES HEREBY RESOLVE AND DETERMINE AS FOLLOWS:

SECTION 1. Approve the transfer of General Fund Unrestricted Fund Balance to the Police Department's Office of Traffic Safety fund to pay for overtime traffic enforcement.

SECTION 2. Budget Amendment. The City Council hereby approves amending the Fiscal Year 2025-2026 budget by appropriating an amount of \$95,000 from the General Fund Unrestricted Fund Balance to the Police Department's Office of Traffic Safety fund 810-80-80-XXXX-XXX-XXXX.

SECTION 3. Authorize the City Manager and Police Chief to execute any and all documents related to the acceptance and administration of these grant funds.

PASSED, APPROVED AND ADOPTED this 10th day of September 2025.

Ali Saleh, Mayor

APPROVED AS TO FORM:

David Aleshire, City Attorney

CERTIFICATE OF ATTESTATION AND ORIGINALITY

I, Angela Bustamante, City of the City of Bell, hereby attest to and certify that the foregoing resolution is the original resolution adopted by the Bell City Council at its regular meeting held on the 10th day of September 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Angela Bustamante, City Clerk

1. GRANT TITLE Selective Traffic Enforcement Program (STEP)	
2. NAME OF AGENCY Bell	3. Grant Period From: 10/01/2025 To: 09/30/2026
4. AGENCY UNIT TO ADMINISTER GRANT Bell Police Department	
5. GRANT DESCRIPTION Best practice strategies will be conducted to reduce the number of persons killed and injured in crashes involving alcohol and other primary crash factors. The funded strategies may include impaired driving enforcement, enforcement operations focusing on primary crash factors, distracted driving, night-time seat belt enforcement, special enforcement operations encouraging motorcycle safety, enforcement and public awareness in areas with a high number of bicycle and pedestrian crashes, and educational programs. These strategies are designed to earn media attention thus enhancing the overall deterrent effect.	
6. Federal Funds Allocated Under This Agreement Shall Not Exceed: \$95,000.00 Allocation is contingent upon availability of federal funds.	
7. TERMS AND CONDITIONS: The parties agree to comply with the terms and conditions of the following which are by this reference made a part of the Agreement: <ul style="list-style-type: none">• Schedule A – Problem Statement, Goals and Objectives and Method of Procedure• Schedule B – Detailed Budget Estimate and Sub-Budget Estimate (if applicable)• Schedule B-1 – Budget Narrative and Sub-Budget Narrative (if applicable)• Exhibit A – Certifications and Assurances• Exhibit B* – OTS Grant Program Manual• Exhibit C – Grant Electronic Management System (GEMS) Access *Items shown with an asterisk (*), are hereby incorporated by reference and made a part of this agreement as if attached hereto. These documents can be viewed at the OTS home web page under Grants: www.ots.ca.gov .	
We, the officials named below, hereby swear under penalty of perjury under the laws of the State of California that we are duly authorized to legally bind the Grant recipient to the above described Grant terms and conditions. IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.	
8. Approval Signatures	
A. GRANT DIRECTOR NAME: Johnathan Walker TITLE: Sergeant EMAIL: jwalker@cityofbell.org PHONE: (323) 585-1245 ADDRESS: 6326 Pine Ave. Bell, CA 90201	B. AUTHORIZING OFFICIAL NAME: Carlos Islas TITLE: Chief of Police EMAIL: cislas@cityofbell.org PHONE: (213) 479-1175 ADDRESS: 6326 Pine Avenue Bell, CA 90201
<hr/> <p>(Signature)</p>	<hr/> <p>(Date)</p>
C. FISCAL OFFICIAL NAME: Sheetal Talwar TITLE: Accounting Manager EMAIL: stalwar@cityofbell.org PHONE: (323) 585-1245 ADDRESS: 6326 Pine Avenue Bell, CA 90201	D. AUTHORIZING OFFICIAL OF OFFICE OF TRAFFIC SAFETY NAME: Stephanie Dougherty TITLE: Director EMAIL: stephanie.dougherty@ots.ca.gov PHONE: (916) 509-3030 ADDRESS: 2208 Kausen Drive Suite 300 Sacramento, CA 95758
<hr/> <p>(Signature)</p>	<hr/> <p>(Date)</p>

<p>E. ACCOUNTING OFFICER OF OFFICE OF TRAFFIC SAFETY</p> <p>NAME: Carolyn Vu ADDRESS: 2208 Kausen Drive, Suite 300 Elk Grove, CA 95758</p>	<p>9. SAM INFORMATION</p> <p>SAM #: LE7YDQZBC9E7 REGISTERED ADDRESS: 6330 Pine Ave CITY: Bell CA 90201 ZIP+4: Bell 90201-1221</p>
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10. PROJECTED EXPENDITURES						
FUND	CFDA	ITEM/APPROPRIATION	F.Y.	CHAPTER	STATUTE	PROJECTED EXPENDITURES
						AGREEMENT TOTAL
						\$95,000.00
						AMOUNT ENCUMBERED BY THIS DOCUMENT
						\$95,000.00
						PRIOR AMOUNT ENCUMBERED FOR THIS AGREEMENT
						\$ 0.00
OTS ACCOUNTING OFFICER'S SIGNATURE	DATE SIGNED	TOTAL AMOUNT ENCUMBERED TO DATE				
		\$95,000.00				

1. PROBLEM STATEMENT

Describe the city, county, or jurisdiction this grant will impact.

The City of Bell, located in Los Angeles County, provides police services to a population of over 40,000 residents within a compact patrol area of 2.5 square miles. During business hours, the population swells to over 100,000 due to the influx of commuters, resulting in extremely heavy traffic throughout the city. Bell lacks a light rail or efficient rapid transit system, leading most commuters to rely on single-occupant vehicles. Additionally, the city's proximity to the 710 Freeway further exacerbates traffic flow, creating significant congestion.

The city features two major thoroughfares, Atlantic Avenue and Florence Avenue, both of which are heavily traveled, multi-lane roadways connecting Bell to neighboring cities, including Los Angeles. These streets frequently experience speeding, leading to a high rate of traffic collisions. This year, the City of Bell expanded its policing responsibilities by contracting with the City of Cudahy for two motor officer positions, which has increased the Bell Police Department's patrolling area by 33%

Describe the problem(s) to be addressed, supported by current and relevant crash data. (most recent calendar year data/stats).

Despite efforts to mitigate traffic-related issues, the City of Bell continues to face challenges due to persistent heavy traffic, increased pedestrian and bicycle activity, and staffing reductions over recent years. Although funding from the Office of Traffic Safety Grant has contributed to a reduction in crashes, the city still experiences a high number of injury-related crashes and concerning traffic safety trends only to increase with the new contract with Cudahy. The following statistics show the traffic rates for the past year:

Injury traffic crashes have decreased 14% from 140 in 2023 to 121 in 2024.

Pedestrian fatal traffic crashes have not changed with 2 in 2023 and 2 in 2024.

Pedestrian injury traffic crashes have increased 28% from 18 in 2023 to 25 in 2024.

Bicycle injury traffic crashes have decreased 29% from 24 in 2023 to 17 in 2024.

Bicycle fatal traffic crashes have not changed with 0 in 2023 and 0 in 2024.

Hit and run fatal traffic crashes have not changed with 0 in 2023 and 0 in 2024.

Hit and run injury traffic crashes have decreased 33% from 27 in 2023 to 18 in 2024.

Nighttime injury traffic crashes have increased 15% from 22 in 2023 to 26 in 2024.

Overall, the number of injuries sustained in traffic crashes has decreased 18% from 188 in 2023 to 155 in 2024.

These numbers show that injury crashes continue to push down and that is due to the funding the Office of Traffic Safety continues to give the Bell Police Department.

A crash analysis conducted for the period from October 1, 2023, to September 30, 2022, revealed a total of 252 crashes in the City of Bell. While not all of these incidents involved injuries, this number is exceptionally high for a city of Bell's size, averaging almost one crash every day and a half. This number is down from 405 the previous year, showing the funding from the Office of Traffic Safety and the efforts from the officers of the Bell Police department are truly paying off. To continue addressing this issue, funding from the Office of Traffic Safety will enable the deployment of additional officers, helping to reduce vehicle speeds and improve traffic safety.

The City of Bell identified the top three primary crash factors as unsafe speed, failure to yield, and red-light violations. In 2024, there were 27 unsafe speed crashes resulting in 42 injuries. Failure to yield resulted in 19 crashes, resulting in 22 injuries. The last primary crash factor was red light violation which resulted in 13 crashes, and 18 injuries. These statistics underscore the urgent need for targeted interventions to improve traffic safety in the city.

Define the target population the grant intends to serve and how they are affected by the problem(s).
The chief of police has emphasized that speeding vehicles are the top complaint from both the City Council and Bell residents. Speeding has also been identified as the leading Primary Collision Factor in the city. Slowing vehicles down will make Bell safer for residents and commuters alike. To further combat speeding, the Bell Police Department plans to increase the number of laser speed detection devices available for officers working OTS-funded operations. These devices will enhance the department's ability to address speed-related violations effectively.

The Bell Police Department has responded to ongoing complaints and data indicating a significant number of collisions within the city by securing funding for two additional motor officer positions. However, the department faces financial constraints due to budget reductions in recent years, making it difficult to acquire essential equipment, such as motorcycle helmets, tablets for motor officers, and a police motorcycle radio, which are critical for enhancing officer efficiency and safety. The department is actively seeking additional funding to address these needs and better support its efforts to improve traffic safety.

Additionally, the department aims to supplement its Preliminary Alcohol Screening (PAS) devices to support its efforts in removing impaired drivers from the streets. With the planned addition of a third DUI/Driver's License checkpoint, these PAS devices will be critical tools in ensuring the safety of Bell's roadways by targeting and reducing incidents involving drunk driving.

2. PERFORMANCE MEASURES

A. Goals:

1. Reduce the number of persons killed in traffic crashes.
2. Reduce the number of persons injured in traffic crashes.
3. Reduce the number of pedestrians killed in traffic crashes.
4. Reduce the number of pedestrians injured in traffic crashes.
5. Reduce the number of bicyclists killed in traffic crashes.
6. Reduce the number of bicyclists injured in traffic crashes.
7. Reduce the number of persons killed in alcohol-involved crashes.
8. Reduce the number of persons injured in alcohol-involved crashes.
9. Reduce the number of persons killed in drug-involved crashes.
10. Reduce the number of persons injured in drug-involved crashes.
11. Reduce the number of persons killed in alcohol/drug combo-involved crashes.
12. Reduce the number of persons injured in alcohol/drug combo-involved crashes.
13. Reduce the number of motorcyclists killed in traffic crashes.
14. Reduce the number of motorcyclists injured in traffic crashes.
15. Reduce hit & run fatal crashes.
16. Reduce hit & run injury crashes.
17. Reduce nighttime (2100 - 0259 hours) fatal crashes.
18. Reduce nighttime (2100 - 0259 hours) injury crashes.

B. Objectives:

	Target Number
1. Issue a news release announcing the kick-off of the grant by December 31st. The kick-off news releases and media advisories, alerts, and materials must be emailed to the OTS Public Information Officer at pio@ots.ca.gov , and copied to your OTS Coordinator, for approval 7 days prior to the issuance date of the release.	1
2. Participate and report data (as required) in the following campaigns; Quarter 1: National Pedestrian Safety Month, National Walk to School Day, National Teen Driver Safety Week, NHTSA Winter Mobilization; Quarter 3: National Distracted Driving Awareness Month, National Motorcycle Safety Month, National Bicycle Safety Month, National Click it or Ticket Mobilization; Quarter 4: National Speed Prevention Campaigns, NHTSA Summer Mobilization, National Child Passenger Safety Week, and California's Pedestrian Safety Month.	12

3. Develop (by December 31) and/or maintain a "DUI BOLO" program to notify patrol and traffic officers to be on the lookout for identified repeat DUI offenders with a suspended or revoked license as a result of DUI convictions. Updated DUI BOLOs should be distributed to patrol and traffic officers monthly.	12
4. Send law enforcement personnel to the NHTSA Standardized Field Sobriety Testing (SFST) (minimum 16 hours) POST-certified training.	4
5. Send law enforcement personnel to the NHTSA Advanced Roadside Impaired Driving Enforcement (ARIDE) 16 hour POST-certified training.	4
6. Send law enforcement personnel to the Drug Recognition Expert (DRE) training (classroom and field training must be completed).	2
7. Send law enforcement personnel to the DRE Recertification training.	2
8. Conduct DUI/DL Checkpoints. A minimum of 1 checkpoint should be conducted during the NHTSA Winter Mobilization and 1 during the Summer Mobilization. To enhance the overall deterrent effect and promote high visibility, it is recommended the grantee issue an advance press release and conduct social media activity for each checkpoint. For combination DUI/DL checkpoints, departments should issue press releases that mention DL's will be checked at the DUI/DL checkpoint. Signs for DUI/DL checkpoints should read "DUI/Driver's License Checkpoint Ahead." OTS does not fund or support independent DL checkpoints. Only on an exception basis and with OTS pre-approval will OTS fund checkpoints that begin prior to 1800 hours. When possible, DUI/DL Checkpoint screeners should be DRE- or ARIDE-trained.	3
9. Conduct DUI Saturation Patrol operation(s).	9
10. Conduct Stakeout operation(s) that employ law enforcement officers to observe repeat DUI offender probationers with suspended or revoked driver licenses.	2
11. Conduct Traffic Enforcement operation(s), including but not limited to, primary crash factor violations.	10
12. Conduct highly publicized Distracted Driving enforcement operation(s) targeting drivers using hand held cell phones and texting.	11
13. Conduct highly publicized Motorcycle Safety enforcement operation(s) in areas or during events with a high number of motorcycle incidents or crashes resulting from unsafe speed, DUI, following too closely, unsafe lane changes, improper turning, and other primary crash factor violations by motorcyclists and other drivers.	2
14. Conduct highly publicized pedestrian and/or bicycle enforcement operation(s) in areas or during events with a high number of pedestrian and/or bicycle crashes resulting from violations made by pedestrians, bicyclists, and drivers.	4
15. Conduct Traffic Safety educational presentation(s) with an effort to reach community members. Note: Presentation(s) may include topics such as distracted driving, DUI, speed, bicycle and pedestrian safety, seat belts and child passenger safety.	2
16. Participate in highly visible collaborative DUI Enforcement operations.	5
17. Participate in highly visible collaborative Traffic Enforcement operations.	4

3. METHOD OF PROCEDURE

A. Phase 1 – Program Preparation (1st Quarter of Grant Year)

- The department will develop operational plans to implement the "best practice" strategies outlined in the objectives section.
- Conduct all training needed to implement the program, in the first quarter.
- Purchase all grant related supplies and materials to implement the program, in the first quarter.
- Items with a unit cost of \$5,000 more (including tax and shipping) must comply with Buy America.
- In order to develop/maintain the "DUI BOLOs," research will be conducted to identify the "worst of the worst" repeat DUI offenders with a suspended or revoked license as a result of DUI convictions. The DUI BOLO may include the driver's name, last known address, DOB, description, current license status, and the number of times suspended or revoked for DUI. DUI BOLOs should be updated and distributed to traffic and patrol officers at least monthly.
- Implementation of the STEP grant activities will be accomplished by deploying personnel at high crash locations.

Media Requirements

Issue a news release approved by the OTS PIO announcing the kick-off of the grant by December 31 and after the grant is signed and executed, but no sooner than October 1, the start of the grant year. The kick-off release must be approved by the OTS PIO. If you are unable to meet the December 31 deadline to issue a kick-off press release, communicate reasons to your OTS grant coordinator and OTS PIO.

B. Phase 2 – Program Operations (Throughout Grant Year)

Media Requirements

The following requirements are for all grant-related activities:

- Send all media advisories, alerts, videos, graphics, artwork, posters, radio/PSA/video scripts, storyboards, digital and/or print educational materials for grant-related activities to the OTS PIO at pio@ots.ca.gov for approval and copy your OTS grant coordinator. Optimum lead time would be 7 days before the scheduled release but at least 3 business days prior to the scheduled release date for review and approval is appreciated.
- Send all PowerPoint presentations, online presentations and trainings for grant-related activities to the OTS PIO at pio@ots.ca.gov for approval and copy your OTS grant coordinator. Certified training courses are EXEMPT from the approval process.
- The OTS PIO is responsible for the approval of the design and content of materials. The agency understands OTS PIO approval is not authorizing approval of budget expenditure or cost. Any cost approvals must come from the OTS grant coordinator.
- Pre-approval is not required when using any OTS-supplied template for media advisories, news releases, social media graphics, videos or posts, or any other OTS-supplied educational material. However, copy the OTS PIO at pio@ots.ca.gov and your OTS grant coordinator when any material is distributed to the media and public, such as a news release, educational material, or link to social media post.
- If an OTS-supplied template, educational material, social media graphic, post or video is substantially changed, the changes shall be sent to the OTS PIO at pio@ots.ca.gov for approval and copy your OTS grant coordinator.
- News releases, social media posts and alerts on platforms such as NextDoor and Nixle reporting immediate and time-sensitive grant activities (e.g. enforcement operations, day of event highlights or announcements, event invites) are EXEMPT from the OTS PIO approval process. The OTS PIO and your OTS grant coordinator should still be notified when the grant-related activity is happening (e.g. car seat checks, bicycle rodeos, community presentations, DUI checkpoints, etc.).
- Enforcement activities such as warrant and probation sweeps, court stings, etc. that are embargoed or could impact operations by publicizing in advance are EXEMPT from the PIO approval process. However, announcements and results of activities should still be copied to the OTS PIO at pio@ots.ca.gov and your OTS grant coordinator with the embargoed date and time or with "INTERNAL ONLY: DO NOT RELEASE" message in subject line of email.
- Any earned or paid media campaigns for TV, radio, digital or social media that are part of a specific grant objective, using OTS grant funds, or designed and developed using contractual services by a subgrantee, requires prior approval.
- Social media posts highlighting state or national traffic safety campaigns (Distracted Driving Month, Motorcycle Safety Awareness Month, etc.), enforcement operations (DUI checkpoints, etc.), or any other grant-related activity such as Bicycle rodeos, presentations, or events, are highly encouraged but do not require prior approval.
- Submit a draft or rough-cut of all digital, printed, recorded or video material (brochures, posters, scripts, artwork, trailer graphics, digital graphics, social posts connected to an earned or paid media campaign grant objective) to the OTS PIO at pio@ots.ca.gov and copy your OTS grant coordinator for approval prior to the production or duplication.
- Use the following standard language in all press, media, and printed materials, space permitting: Funding for this program was provided by a grant from the California Office of Traffic Safety, through the National Highway Traffic Safety Administration.
- Space permitting, include the OTS logo on all grant-funded print materials, graphics and paid or earned social media campaign grant objective; consult the OTS PIO and copy your OTS grant coordinator for specifics, format-appropriate logos, or if space does not permit the use of the OTS logo.

- Email the OTS PIO at pio@ots.ca.gov and copy your OTS grant coordinator at least 21 days in advance, or when first confirmed, a short description of any significant grant-related traffic safety event or program, particularly events that are highly publicized beforehand with anticipated media coverage so OTS has sufficient notice to arrange for attendance and/or participation in the event. If unable to attend, email the OTS PIO and coordinator brief highlights and/or results, including any media coverage (broadcast, digital, print) of event within 7 days following significant grant-related event or program. Media and program highlights are to be reflected in QPRs.
- Any news releases, work plans, scripts, storyboards, artwork, graphics, videos or any educational or informational materials that received OTS PIO approval in a prior grant year needs to be resubmitted for approval in the current grant year.
- For additional guidance, refer to the [OTS Grants Materials Approval Process Guidelines](#) and [OTS Grants Media Approval Process FAQs](#) on the OTS website.
- Contact the OTS PIO or your OTS grant coordinator for consultation when changes from any of the above requirements might be warranted.

C. Phase 3 – Data Collection & Reporting (Throughout Grant Year)

1. Prepare and submit grant claim invoices (due January 30, April 30, July 30, and October 30)
2. Prepare and submit Quarterly Performance Reports (QPR) (due January 30, April 30, July 30, and October 30)

- Collect and report quarterly, appropriate data that supports the progress of goals and objectives.
- Provide a brief list of activity conducted, procurement of grant-funded items, and significant media activities. Include status of grant-funded personnel, status of contracts, challenges, or special accomplishments.
- Provide a brief summary of quarterly accomplishments and explanations for objectives not completed or plans for upcoming activities.
- Collect, analyze and report statistical data relating to the grant goals and objectives.

4. METHOD OF EVALUATION

Using the data compiled during the grant, the Grant Director will complete the “Final Evaluation” section in the fourth/final Quarterly Performance Report (QPR). The Final Evaluation should provide a brief summary of the grant’s accomplishments, challenges and significant activities. This narrative should also include whether goals and objectives were met, exceeded, or an explanation of why objectives were not completed.

5. ADMINISTRATIVE SUPPORT

This program has full administrative support, and every effort will be made to continue the grant activities after grant conclusion.

State of California – Office of Traffic Safety
GRANT AGREEMENT
Schedule B

GRANT NUMBER
PT26106

FUND NUMBER	CATALOG NUMBER (CFDA)	FUND DESCRIPTION	TOTAL AMOUNT
164AL-26	20.608	Minimum Penalties for Repeat Offenders for Driving While Intoxicated	\$50,000.00
402PT-26	20.600	State and Community Highway Safety	\$30,000.00
405e DDL-26	20.616	Distracted Driving Laws	\$15,000.00

COST CATEGORY	FUND NUMBER	UNIT COST OR RATE	UNITS	TOTAL COST TO GRANT
A. PERSONNEL COSTS				
<u>Straight Time</u>				\$0.00
<u>Overtime</u>				
DUI/DL Checkpoints	164AL-26	\$8,000.00	3	\$24,000.00
DUI Saturation Patrols	164AL-26	\$1,328.00	9	\$11,952.00
Stakeouts	164AL-26	\$3,500.00	2	\$7,000.00
Collaborative DUI Enforcement	164AL-26	\$830.00	5	\$4,150.00
Benefits For 164AL OT @ 1.45%	164AL-26	\$47,102.00	1	\$683.00
Traffic Enforcement	402PT-26	\$1,150.00	10	\$11,500.00
Motorcycle Safety Enforcement	402PT-26	\$1,150.00	2	\$2,300.00
Pedestrian and Bicycle Enforcement	402PT-26	\$1,150.00	4	\$4,600.00
Collaborative Traffic Enforcement	402PT-26	\$1,150.00	4	\$4,600.00
Traffic Safety Educational Presentations	402PT-26	\$1,000.00	2	\$2,000.00
Benefits For 402 PT OT @ 1.45%	402PT-26	\$25,000.00	1	\$363.00
Distracted Driving Enforcement	405e DDL-26	\$1,344.20	11	\$14,786.00
Benefits For 405e DDL OT @ 1.45%	405e DDL-26	\$14,786.00	1	\$214.00
Category Sub-Total				\$88,148.00
B. TRAVEL EXPENSES				
In State Travel	402PT-26	\$1,337.00	1	\$1,337.00
				\$0.00
Category Sub-Total				\$1,337.00
C. CONTRACTUAL SERVICES				
				\$0.00
Category Sub-Total				\$0.00
D. EQUIPMENT				
				\$0.00
Category Sub-Total				\$0.00
E. OTHER DIRECT COSTS				
Computer or Tablet	402PT-26	\$3,300.00	1	\$3,300.00
DUI Checkpoint Supplies	164AL-26	\$2,215.00	1	\$2,215.00
Category Sub-Total				\$5,515.00
F. INDIRECT COSTS				
				\$0.00

Category Sub-Total					\$0.00
GRANT TOTAL					\$95,000.00

BUDGET NARRATIVE

PERSONNEL COSTS

DUI/DL Checkpoints - Overtime for grant funded law enforcement operations conducted by appropriate department personnel.

DUI Saturation Patrols - Overtime for grant funded law enforcement operations conducted by appropriate department personnel.

Stakeouts - Overtime for grant funded law enforcement operations conducted by appropriate department personnel.

Collaborative DUI Enforcement - Overtime for grant funded Collaborative DUI Enforcement operations conducted by appropriate department personnel

Benefits For 164AL OT @ 1.45% - Claimed amounts must reflect actual benefit costs for overtime hours charged to the grant.

Medicare - 1.45%

Traffic Enforcement - Overtime for grant funded law enforcement operations conducted by appropriate department personnel.

Motorcycle Safety Enforcement - Overtime for grant funded law enforcement operations conducted by appropriate department personnel.

Pedestrian and Bicycle Enforcement - Overtime for grant funded law enforcement operations conducted by appropriate department personnel.

Collaborative Traffic Enforcement - Overtime for grant funded Collaborative Traffic Enforcement operations conducted by appropriate department personnel

Traffic Safety Educational Presentations - Overtime for grant funded traffic safety educational presentations conducted by appropriate department personnel.

Benefits For 402 PT OT @ 1.45% - Claimed amounts must reflect actual benefit costs for overtime hours charged to the grant.

Medicare - 1.45%

Distracted Driving Enforcement - Overtime for grant funded law enforcement operations conducted by appropriate department personnel.

Benefits For 405e DDL OT @ 1.45% - Claimed amounts must reflect actual benefit costs for overtime hours charged to the grant.

Medicare - 1.45%

TRAVEL EXPENSES

In State Travel - Costs are included for appropriate staff to attend conferences (OTS Forum) and training events supporting the grant goals and objectives and/or traffic safety. Local mileage for grant activities and meetings is included. All conferences, seminars or training not specifically identified in the Budget Narrative must be approved by OTS. All travel claimed must be at the agency approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

CONTRACTUAL SERVICES

-

EQUIPMENT

-

OTHER DIRECT COSTS

Computer or Tablet - For use in tracking or conducting grant activities and producing required reports. Costs may include a desktop computer, monitor, laptop, tablet, printer, software and accessories.

DUI Checkpoint Supplies - On-scene supplies needed to conduct sobriety checkpoints. Costs may include 28" traffic cones, MUTCD compliant traffic signs, MUTCD compliant high visibility vests (maximum of 10), traffic counters (maximum of 2), generator, gas for generators, lighting, reflective banners, electronic flares, PAS Device Supplies, PAS Calibration Supplies, heater, propane for heaters, fan, anti-fatigue mats, and

canopies. Additional items may be purchased if approved by OTS. The cost of food and beverages will not be reimbursed.

INDIRECT COSTS

STATEMENTS/DISCLAIMERS

There will be no program income generated from this grant.

Nothing in this "agreement" shall be interpreted as a requirement, formal or informal, that a particular law enforcement officer issue a specified or predetermined number of citations in pursuance of the goals and objectives here under.

Benefits for personnel costs can only be applied to straight time or overtime hours charged to the grant.

The Certifications and Assurances are being finalized by the National Highway Traffic Safety Administration, once they are available, they will be added to the grant agreement.

AGENDA ITEM 5

City of Bell Agenda Report

DATE: September 10, 2025

TO: Mayor and Members of the City Council

FROM: Damian Velasco, Police Chief

APPROVED BY: Michael L. Antwine II (e-signature)

BY: Michael L. Antwine II, City Manager

SUBJECT: Accept and Authorize the City Manager and Police Chief to administer the Office of Traffic Safety (OTS), Traffic Records Improvement Project Grant to enable better data analysis of crash trends and improve traffic safety for all road users and reduce traffic-related injuries and fatalities.

RECOMMENDATION:

It is recommended that the City Council:

1. Approve the acceptance of the Traffic Records Improvement Project grant; and
2. Read by title only, waive further reading and adopt Resolution 2025-55 titled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL AUTHORIZING AN INTER-FUND ADVANCEMENT, IN THE AMOUNT OF \$110,000 FROM THE GENERAL FUND UNRESTRICTED FUND BALANCE TO THE POLICE DEPARTMENT'S OFFICE OF TRAFFIC SAFETY FUND ACCOUNT FOR THE PURPOSE OF PURCHASING A COMPLETE CRASH DATA SYSTEM AND ELECTRONIC CITATION SYSTEM

DISCUSSION:

The Bell Police Department's patrol officers handle all traffic-related enforcement, including DUI investigations and crash investigations. However, the city faces challenges in efficiently collecting and analyzing traffic data, which limits its ability to target enforcement and prevention efforts effectively.

The implementation of a Complete Traffic Crash and Electronic Citation Data would significantly enhance the department's ability to establish a robust Traffic Safety Program. This system would improve reporting efficiency, enable better data analysis of crash trends and causes, and allow the department to focus enforcement and prevention strategies where they are most needed. By addressing these challenges, the Bell Police Department aims to improve traffic safety for all road users and reduce traffic-related injuries and fatalities.

AGENDA ITEM 5

If approved, it is further requested that the City Council authorize an inter-fund advancement, in the amount of \$110,000.00 from the general fund to the police department's 2025/2026 Office of Traffic Safety fund account for the purpose of purchasing a complete crash data system and an electronic citation system.

FISCAL IMPACT:

There is no additional fiscal impact on the City's General Fund. The grant will provide \$110,000 in funding for the police department to purchase the new systems.

STRATEGIC PLAN 2023-25:

Target 3: Elevating Quality of Life

Goal 3: Increase public safety visibility to include safe parks and walkways

ATTACHMENTS:

1. Resolution 2025-55
2. Grant Notification and Agreement

RESOLUTION NO. 2025-55

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL AUTHORIZING AN INTER-FUND ADVANCEMENT, IN THE AMOUNT OF \$110,000 FROM THE GENERAL FUND UNRESTRICTED FUND BALANCE TO THE POLICE DEPARTMENT'S OFFICE OF TRAFFIC SAFETY FUND ACCOUNT FOR THE PURPOSE OF PURCHASING A COMPLETE CRASH DATA SYSTEM AND ELECTRONIC CITATION SYSTEM

WHEREAS, on September 10, 2025, the Bell City Council approved the acceptance of the Office of Traffic Safety (OTS) Grant in the amount of \$110,000; and

WHEREAS, the OTS Grant will fund purchasing a complete crash data system and an electronic citation system; and

WHEREAS, a 2025-2026 budget amendment would be authorized to establish one additional account in the California State Grants fund 810-80-80-XXXX-XXXX in the Police Department's budget; and

WHEREAS, the funds from OTS Grant will reimburse the City's General Fund after the purchase and implementation of the systems.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BELL DOES HEREBY RESOLVE AND DETERMINE AS FOLLOWS:

SECTION 1. Approve the transfer of General Fund Unrestricted Fund Balance to the Police Department's Office of Traffic Safety Grants fund to pay for the purchase of a crash data system and an electronic citation system.

SECTION 2. Budget Amendment. The City Council hereby approves amending the Fiscal Year 2025-2026 budget by appropriating an amount of \$110,000 from the General Fund Unrestricted Fund Balance to the Police Department's Office of Traffic Safety Grants fund 810-80-80-XXXX-XXXX.

SECTION 3. Authorize the City Manager and Police Chief to execute any and all documents related to the acceptance and administration of these grant funds.

PASSED, APPROVED AND ADOPTED this 10th day of September 2025.

Ali Saleh, Mayor

APPROVED AS TO FORM

David Aleshire, City Attorney

CERTIFICATE OF ATTESTATION AND ORIGINALITY

I, Angela Bustamante, City of the City of Bell, hereby attest to and certify that the foregoing resolution is the original resolution adopted by the Bell City Council at its regular meeting held on the 10th day of September 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Angela Bustamante, City Clerk

1. GRANT TITLE Traffic Records Improvement Project	
2. NAME OF AGENCY Bell	3. Grant Period From: 10/01/2025 To: 09/30/2026
4. AGENCY UNIT TO ADMINISTER GRANT Bell Police Department	
5. GRANT DESCRIPTION State and local agencies need timely, accurate, complete, uniform, integrated, and accessible traffic records to identify and prioritize traffic safety issues, to choose appropriate safety countermeasures and evaluate their effectiveness. Traffic records improvement grants provide traffic safety stakeholders with the ability to improve the quality of the State's crash and citation data through various efforts such as: purchasing equipment or software for electronic reporting of crash data, citation data reporting and collection, improving the compatibility of crash and/or citation data with the state and national data systems, enhancing the ability to analyze trends in crashes, crash outcomes, and contributing factors, etc.	
6. Federal Funds Allocated Under This Agreement Shall Not Exceed: \$110,000.00 Allocation is contingent upon availability of federal funds.	
7. TERMS AND CONDITIONS: The parties agree to comply with the terms and conditions of the following which are by this reference made a part of the Agreement: <ul style="list-style-type: none">• Schedule A – Problem Statement, Goals and Objectives and Method of Procedure• Schedule B – Detailed Budget Estimate and Sub-Budget Estimate (if applicable)• Schedule B-1 – Budget Narrative and Sub-Budget Narrative (if applicable)• Exhibit A – Certifications and Assurances• Exhibit B* – OTS Grant Program Manual• Exhibit C – Grant Electronic Management System (GEMS) Access *Items shown with an asterisk (*), are hereby incorporated by reference and made a part of this agreement as if attached hereto. These documents can be viewed at the OTS home web page under Grants: www.ots.ca.gov .	
We, the officials named below, hereby swear under penalty of perjury under the laws of the State of California that we are duly authorized to legally bind the Grant recipient to the above described Grant terms and conditions. IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.	
8. Approval Signatures	
A. GRANT DIRECTOR NAME: Johnathan Walker TITLE: Sergeant EMAIL: jwalker@cityofbell.org PHONE: (323) 585-1245 ADDRESS: 6326 Pine Ave. Bell, CA 90201	B. AUTHORIZING OFFICIAL NAME: Carlos Islas TITLE: Chief of Police EMAIL: cislas@cityofbell.org PHONE: (213) 479-1175 ADDRESS: 6326 Pine Avenue Bell, CA 90201
(Signature)	(Date)
C. FISCAL OFFICIAL NAME: Sheetal Talwar TITLE: Accounting Manager EMAIL: stalwar@cityofbell.org PHONE: (323) 585-1245 ADDRESS: 6326 Pine Avenue Bell, CA 90201	D. AUTHORIZING OFFICIAL OF OFFICE OF TRAFFIC SAFETY NAME: Stephanie Dougherty TITLE: Director EMAIL: stephanie.dougherty@ots.ca.gov PHONE: (916) 509-3030 ADDRESS: 2208 Kausen Drive Suite 300 Sacramento, CA 95758
(Signature)	(Date)

E. ACCOUNTING OFFICER OF OFFICE OF TRAFFIC SAFETY NAME: Carolyn Vu ADDRESS: 2208 Kausen Drive, Suite 300 Elk Grove, CA 95758	9. SAM INFORMATION SAM #: LE7YDQZBC9E7 REGISTERED ADDRESS: 6330 Pine Ave CITY: Bell CA 90201 ZIP+4: Bell 90201-1291
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10. PROJECTED EXPENDITURES						
FUND	CFDA	ITEM/APPROPRIATION	F.Y.	CHAPTER	STATUTE	PROJECTED EXPENDITURES
				AGREEMENT TOTAL		\$110,000.00
				AMOUNT ENCUMBERED BY THIS DOCUMENT		\$110,000.00
<i>I CERTIFY upon my own personal knowledge that the budgeted funds for the current budget year are available for the period and purpose of the expenditure stated above.</i>				PRIOR AMOUNT ENCUMBERED FOR THIS AGREEMENT		\$ 0.00
OTS ACCOUNTING OFFICER'S SIGNATURE	DATE SIGNED	TOTAL AMOUNT ENCUMBERED TO DATE \$110,000.00				

1. PROBLEM STATEMENT

Describe the city, county, or jurisdiction this grant will impact.

The City of Bell, located in Los Angeles County, serves a population of over 40,000 residents within a compact patrol area of just 2.5 square miles. During business hours, the city experiences a dramatic increase in population, swelling to over 100,000 due to an influx of commuters. This surge places immense strain on Bell's roadways, as the city lacks a light rail or efficient rapid transit system, forcing most commuters to rely on single-occupant vehicles. Proximity to the 710 Freeway further compounds traffic congestion, creating a challenging environment for both residents and visitors.

Bell's traffic infrastructure includes two major thoroughfares—Atlantic Avenue and Florence Avenue—both heavily traveled, multi-lane roadways that connect the city to neighboring areas, including Los Angeles. These streets frequently experience speeding, contributing to a high incidence of traffic crashes. To address growing traffic safety concerns, the Bell Police Department recently expanded its policing responsibilities by contracting with the City of Cudahy for motor officer positions, increasing the department's traffic enforcement area by 50%.

Currently, the Bell Police Department's patrol officers handle all traffic-related enforcement, including DUI investigations and crash investigations. However, the city faces challenges in efficiently collecting and analyzing traffic data, which limits its ability to target enforcement and prevention efforts effectively.

The implementation of a Complete Traffic Crash and Electronic Citation Data Collection System would significantly enhance the department's ability to establish a robust Traffic Safety Program. This system would improve reporting efficiency, enable better data analysis of crash trends and causes, and allow the department to focus on enforcement and prevention strategies where they are most needed. By addressing these challenges, the Bell Police Department aims to improve traffic safety for all road users and reduce traffic-related injuries and fatalities.

Describe the problem(s) to be addressed, supported by current and relevant crash data. (most recent calendar year data/stats).

Despite ongoing efforts to address traffic safety, the City of Bell continues to face significant challenges related to heavy traffic congestion, increased pedestrian and bicycle activity, and reductions in staffing over recent years. While funding from the Office of Traffic Safety (OTS) Grant has contributed to a reduction in overall crashes, the city still grapples with high numbers of injury-related crashes concerning traffic safety trends. These issues are further compounded by Bell's new contract with the City of Cudahy, which expands traffic enforcement responsibilities and places additional demands on the Bell Police Department.

The following statistics highlight the city's traffic trends over the past year (2023–2024):

Traffic Crashes injury: Decreased by 14% (140 in 2023 to 121 in 2024).

Pedestrian Fatal Crashes: No change (2 in both 2023 and 2024).

Pedestrian Injury Crashes: Increased by 28% (18 in 2023 to 25 in 2024).

Bicycle Injury Crashes: Decreased by 29% (24 in 2023 to 17 in 2024).

Bicycle Fatal Crashes: No change (0 in both 2023 and 2024).

Hit-and-Run Fatal Crashes: No change (0 in both 2023 and 2024).

Hit-and-Run Injury Crashes: Decreased by 33% (27 in 2023 to 18 in 2024).

Nighttime Injury Crashes: Increased by 15% (22 in 2023 to 26 in 2024).

Overall, the number of injuries sustained in traffic crashes has decreased by 18%, from 188 in 2023 to 155 in 2024. However, a crash analysis conducted for the period of October 1, 2023, to September 30, 2024, revealed a total of 252 crashes in the City of Bell. While not all crashes resulted in injuries, this figure is alarmingly high for a city of Bell's size, averaging nearly one crash every day and a half.

The new contract with the City of Cudahy further intensifies these challenges, as Bell Police Department officers will spend significant time completing traffic crash reports and issuing citations. Without enhanced tools and resources to streamline data collection, analysis, and enforcement, the department may struggle to effectively manage the growing demand for traffic safety initiatives in both cities.

Define the target population the grant intends to serve and how they are affected by the problem(s). The Bell Police Department (BPD) serves a growing population of approximately 40,000 residents and is responsible for ensuring the safety of over 6,000 students attending 10 schools within its jurisdiction. These students commute or walk to and from school daily, requiring a strong law enforcement presence to address safety concerns. However, staffing limitations and financial constraints have significantly impacted the department's ability to effectively manage traffic-related issues.

Patrol services currently consist of 17 full-time sworn officers, including 4 supervisors and 13 officers, with only 3 officers on duty per shift to patrol city streets. Due to staffing reductions, the department's dedicated traffic unit has been reassigned to general patrol duties for the past two years. This has left an already understaffed patrol unit to handle all traffic-related responsibilities, placing an overwhelming burden on the team. Efforts are underway to return current motor officers to traffic enforcement duties and train two additional motor officers to address these issues on an overtime basis.

In 2024, the Bell Police Department issued 941 citations, but the department continues to face challenges due to its outdated records management system for traffic crash reporting. The current system lacks the ability to analyze crash data and requires manual counting of injuries, fatal, and other reportable crashes.

Implementing the Complete Traffic Crash and Electronic Citation Data Collection System would modernize the department's processes by providing an updated electronic crash database capable of submitting data directly to the California Highway Patrol SWITRS program. This system would streamline data collection, improve data accuracy, and offer real-time access to traffic safety information. By enhancing enforcement efficiency and public safety outcomes, this system would enable the Bell Police Department to better address the city's growing traffic safety needs.

2. PERFORMANCE MEASURES

A. Goals:

1. Reduce the number of persons killed in traffic crashes.
2. Reduce the number of persons injured in traffic crashes.
3. To improve the timeliness, accuracy, completeness, uniformity, accessibility, and integration of the California Traffic Records System.

B. Objectives:

	Target Number
1. Purchase and implement a new electronic crash reporting solution or upgrade an existing electronic crash reporting system to allow for submission of complete crash reports to the California Highway Patrol's Statewide Integrated Traffic Records System (SWITRS), and/or to a departmental records management system (RMS) as applicable.	1
2. Purchase and implement a new complete electronic citation reporting solution or upgrade an existing electronic citation reporting system that includes the capability of exporting data to both a departmental records management system (RMS) as well as to the local court records system, if and when the local court can receive electronic citation data.	1
3. To complete security requirement with the California Highway Patrol (CHP) for access to CHP data.	1
4. Begin electronic submission of crash reports to California Highway Patrol (CHP).	1

3. METHOD OF PROCEDURE

A. Phase 1 – Program Preparation (1st Quarter of Grant Year)

- Determine specific system traffic records (i.e., crash or citation) data system requirements.
- Determine specific equipment requirements.
- Request vendor price quotation per host agency requirements.

- Procure an electronic crash reporting system with the following functionalities:
 - System licensing with installation and training vendor.
 - GIS based mapping.
 - Segment crash diagramming tool.
 - Ability to create or import crash reports.
 - Ability to import and export agency RMS files.
 - Ability to perform complete analysis of crash reports.
 - Secure database accessibility by appropriate agency personnel.
 - Ability to electronically transfer complete crash report to the California Highway Patrol's Statewide Integrated Traffic Records System.
- Procure an electronic citation system with the following functionalities:
 - System licensing with installation and training.
 - Ability to electronically transfer and maintain the agency's citation data.
 - Ability to analyze of agency's citation reports.
 - Secure database accessibility by appropriate agency personnel.
 - Ability to export complete citation reports to the local county court.

B. Phase 2 – Program Operations (Throughout Grant Year)

- Select vendor for system development, implementation, and installation.
- Monitor and oversee progress of system/software development.

C. Phase 3 – Data Collection & Reporting (Throughout Grant Year)

- Prepare and submit grant claims invoice (due January 30, April 30, July 30, and October 30).
 - Successful project completion and confirmation of successful electronic transmission of crash reports by the California Highway Patrol is required before submission of invoice claims seeking reimbursement from OTS.
- Prepare and submit quarterly performance reports (due January 30, April 30, July 30, and October 30).
 - Collect and report quarterly appropriate data that supports the progress of goals and objectives.
 - Provide a summary of quarterly accomplishments and explanations for objectives not completed.
 - Collect, analyze, and report statistical data relating to the grant goals and objectives.

4. METHOD OF EVALUATION

Using the data compiled during the grant, the Grant Director will complete the "Final Evaluation" section in the fourth/final Quarterly Performance Report (QPR). The Final Evaluation should provide a brief summary of the grant's accomplishments, challenges and significant activities. This narrative should also include whether goals and objectives were met, exceeded, or an explanation of why objectives were not completed.

5. ADMINISTRATIVE SUPPORT

This program has full administrative support, and every effort will be made to continue the grant activities after grant conclusion.

State of California – Office of Traffic Safety
GRANT AGREEMENT
Schedule B

GRANT NUMBER
TR26019

FUND NUMBER	CATALOG NUMBER (CFDA)	FUND DESCRIPTION	TOTAL AMOUNT
405c TR-26	20.616	State Traffic Safety Information System Improvements	\$110,000.00

COST CATEGORY	FUND NUMBER	UNIT COST OR RATE	UNITS	TOTAL COST TO GRANT
A. PERSONNEL COSTS				
<u>Straight Time</u>				\$0.00
<u>Overtime</u>				\$0.00
Category Sub-Total				\$0.00
B. TRAVEL EXPENSES				
				\$0.00
				\$0.00
Category Sub-Total				\$0.00
C. CONTRACTUAL SERVICES				
				\$0.00
Category Sub-Total				\$0.00
D. EQUIPMENT				
Complete Traffic Crash and Electronic Citation Data Collection System	405c TR-26	\$110,000.00	1	\$110,000.00
Category Sub-Total				\$110,000.00
E. OTHER DIRECT COSTS				
				\$0.00
Category Sub-Total				\$0.00
F. INDIRECT COSTS				
				\$0.00
Category Sub-Total				\$0.00
GRANT TOTAL				\$110,000.00

BUDGET NARRATIVE	
PERSONNEL COSTS	-
TRAVEL EXPENSES	-
CONTRACTUAL SERVICES	-
EQUIPMENT	Complete Traffic Crash and Electronic Citation Data Collection System - A combination traffic crash and electronic citation data collection system will handle both traffic crash and traffic citation data collection and processing. The traffic crash database system will collect, analyze, and display crash and enforcement data, including a full featured module for analysis, allowing queries for top ranking lists of locations, breakdowns by cause, type, injury, conditions, and many other attributes. Queries and Reports will be provided in a variety of formats including pie charts, bar charts, and summaries. The system provides for crash mapping on Google Earth, ESRI GIS, or similar mapping products. Costs may include laptop/desktop computers, software and licenses, printers, accessories, training, and associated shipping and taxes. The traffic citation system will collect citation data electronically in the field, print a violator copy of the citation, and transfer the information electronically to the agency RMS system and the courts for prosecution. The system will be used by traffic officers to improve the efficiency and accuracy of writing traffic citations. Costs may include the purchase of electronic citation devices, mag-strip readers, fingerprint readers, audio recorders, cameras, docking/charging stations, laptop/desktop computers, software, licenses, printers, accessories, training, and associated shipping and taxes.
OTHER DIRECT COSTS	-
INDIRECT COSTS	-
STATEMENTS/DISCLAIMERS	There will be no program income generated from this grant.

Appendix A to Part 1300—Certifications and Assurances for Highway Safety Grants
(23 U.S.C. Chapter 4 or Section 1906, Public Law 109-59, as amended by Section 25024, Public Law 117-58)

The officials named on the grant agreement, certify by way of signature on the grant agreement signature page, that the Grantee Agency complies with all applicable Federal statutes, regulations, and directives and State rules, guidelines, policies, and laws in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but are not limited to, the following:

GENERAL REQUIREMENTS

The State will comply with applicable statutes and regulations, including but not limited to:

- 23 U.S.C. Chapter 4—Highway Safety Act of 1966, as amended;
- Sec. 1906, [Public Law 109-59](#), as amended by Sec. 25024, [Public Law 117-58](#);
- [23 CFR part 1300](#)—Uniform Procedures for State Highway Safety Grant Programs;
- [2 CFR part 200](#)—Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards;
- [2 CFR part 1201](#)—Department of Transportation, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

NONDISCRIMINATION

(applies to subrecipients as well as States)

The State highway safety agency [and its subrecipients] will comply with all Federal statutes and implementing regulations relating to nondiscrimination (“Federal Nondiscrimination Authorities”). These include but are not limited to:

- *Title VI of the Civil Rights Act of 1964* ([42 U.S.C. 2000d et seq.](#), 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin);
- [49 CFR part 21](#) (entitled *Non-discrimination in Federally-Assisted Programs of the Department of Transportation—Effectuation of Title VI of the Civil Rights Act of 1964*);
- [28 CFR 50.3](#) (U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964);
- *The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970*, ([42 U.S.C. 4601](#)), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- *Federal-Aid Highway Act of 1973*, (23 U.S.C. 324 *et seq.*), and *Title IX of the Education Amendments of 1972*, as amended ([20 U.S.C. 1681-1683](#) and [1685-1686](#)) (prohibit discrimination on the basis of sex);
- *Section 504 of the Rehabilitation Act of 1973*, ([29 U.S.C. 794](#) *et seq.*), as amended, (prohibits discrimination on the basis of disability) and [49 CFR part 27](#);
- *The Age Discrimination Act of 1975*, as amended, ([42 U.S.C. 6101](#) *et seq.*), (prohibits discrimination on the basis of age);
- *The Civil Rights Restoration Act of 1987*, (Pub. L. 100-209), (broadens scope, coverage, and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal aid recipients, subrecipients and contractors, whether such programs or activities are Federally-funded or not);
- *Titles II and III of the Americans with Disabilities Act* ([42 U.S.C. 12131-12189](#)) (prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing) and [49 CFR parts 37](#) and [38](#)

The preceding statutory and regulatory cites hereinafter are referred to as the "Acts" and "Regulations," respectively.

GENERAL ASSURANCES

In accordance with the Acts, the Regulations, and other pertinent directives, circulars, policy, memoranda, and/or guidance, the Recipient hereby gives assurance that it will promptly take any measures necessary to ensure that:

"No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity, for which the Recipient receives Federal financial assistance from DOT, including NHTSA."

The Civil Rights Restoration Act of 1987 clarified the original intent of Congress, with respect to Title VI of the Civil Rights Act of 1964 and other non-discrimination requirements (the Age Discrimination Act of 1975, and Section 504 of the Rehabilitation Act of 1973), by restoring the broad, institutional-wide scope and coverage of these nondiscrimination statutes and requirements to include all programs and activities of the Recipient, so long as any portion of the program is Federally assisted.

SPECIFIC ASSURANCES

More specifically, and without limiting the above general Assurance, the Recipient agrees with and gives the following Assurances with respect to its Federally assisted Highway Safety Grant Program:

1. The Recipient agrees that each "activity," "facility," or "program," as defined in § 21.23(b) and (c) of [49 CFR part 21](#) will be (with regard to an "activity") facilitated, or will be (with regard to a "facility") operated, or will be (with regard to a "program") conducted in compliance with all requirements imposed by, or pursuant to the Acts and the Regulations.
2. The Recipient will insert the following notification in all solicitations for bids, Requests For Proposals for work, or material subject to the Acts and the Regulations made in connection with all Highway Safety Grant Programs and, in adapted form, in all proposals for negotiated agreements regardless of funding source:
"The [name of Recipient], in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award."
3. The Recipient will insert the clauses of appendix A and E of this Assurance (also referred to as DOT order 1050.2A) ¹¹in every contract or agreement subject to the Acts and the Regulations.
4. The Recipient will insert the clauses of appendix B of DOT Order 1050.2A, as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a Recipient.
5. That where the Recipient receives Federal financial assistance to construct a facility, or part of a facility, the Assurance will extend to the entire facility and facilities operated in connection therewith.
6. That where the Recipient receives Federal financial assistance in the form of, or for the acquisition of, real property or an interest in real property, the Assurance will extend to rights to space on, over, or under such property.
7. That the Recipient will include the clauses set forth in appendix C and appendix D of this DOT Order 1050.2A, as a covenant running with the land, in any future deeds, leases, licenses, permits, or similar instruments entered into by the Recipient with other parties:
 - a. for the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
 - b. for the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
8. That this Assurance obligates the Recipient for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the

form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the Assurance obligates the Recipient, or any transferee for the longer of the following periods:

- a. the period during which the property is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or
- b. the period during which the Recipient retains ownership or possession of the property.

9. The Recipient will provide for such methods of administration for the program as are found by the Secretary of Transportation or the official to whom he/she delegates specific authority to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the Acts, the Regulations, and this Assurance.

10. The Recipient agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the Acts, the Regulations, and this Assurance.

By signing this ASSURANCE, the State highway safety agency also agrees to comply (and require any sub-recipients, sub-grantees, contractors, successors, transferees, and/or assignees to comply) with all applicable provisions governing NHTSA's access to records, accounts, documents, information, facilities, and staff. You also recognize that you must comply with any program or compliance reviews, and/or complaint investigations conducted by NHTSA. You must keep records, reports, and submit the material for review upon request to NHTSA, or its designee in a timely, complete, and accurate way. Additionally, you must comply with all other reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.

The State highway safety agency gives this ASSURANCE in consideration of and for obtaining any Federal grants, loans, contracts, agreements, property, and/or discounts, or other Federal-aid and Federal financial assistance extended after the date hereof to the recipients by the U.S. Department of Transportation under the Highway Safety Grant Program. This ASSURANCE is binding on the State highway safety agency, other recipients, sub-recipients, sub-grantees, contractors, subcontractors and their subcontractors', transferees, successors in interest, and any other participants in the Highway Safety Grant Program. The person(s) signing below is/are authorized to sign this ASSURANCE on behalf of the Recipient.

THE DRUG-FREE WORKPLACE ACT OF 1988 (41 U.S.C. 8103)

The Subgrantee will provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace, and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing a drug-free awareness program to inform employees about:
 1. The dangers of drug abuse in the workplace;
 2. The grantee's policy of maintaining a drug-free workplace;
 3. Any available drug counseling, rehabilitation, and employee assistance programs;
 4. The penalties that may be imposed upon employees for drug violations occurring in the workplace;
 5. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
- c. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will—
 1. Abide by the terms of the statement;
 2. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction;
- d. Notifying the agency within ten days after receiving notice under subparagraph (c)(2) from an employee or otherwise receiving actual notice of such conviction;
- e. Taking one of the following actions, within 30 days of receiving notice under subparagraph (c)(2), with respect to any employee who is so convicted—
 1. Taking appropriate personnel action against such an employee, up to and including termination;
 2. Requiring such employee to participate satisfactorily in a drug abuse assistance or

rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

f. Making a good faith effort to continue to maintain a drug-free workplace through implementation of all of the paragraphs above.

POLITICAL ACTIVITY (HATCH ACT)
(applies to subrecipients as well as States)

The State will comply with provisions of the Hatch Act ([5 U.S.C. 1501-1508](#)), which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING
(applies to subrecipients as well as States)

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS, AND COOPERATIVE AGREEMENTS

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;
3. The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING
(applies to subrecipients as well as States)

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION
(applies to subrecipients as well as States)

INSTRUCTIONS FOR PRIMARY TIER PARTICIPANT CERTIFICATION (STATES)

1. By signing and submitting this proposal, the prospective primary tier participant is providing the certification set out below and agrees to comply with the requirements of [2 CFR parts 180](#) and [1200](#).
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective primary tier participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary tier participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default or may pursue suspension or debarment.
4. The prospective primary tier participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary tier participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms **covered transaction, civil judgment, debarment, suspension, ineligible, participant, person, principal, and voluntarily excluded**, as used in this clause, are defined in [2 CFR parts 180](#) and [1200](#). You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under [48 CFR part 9, subpart 9.4](#), debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Participant Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with [2 CFR parts 180](#) and [1200](#).
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under [48 CFR part 9, subpart 9.4](#), debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website (<https://www.sam.gov>).
9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under [48 CFR part 9, subpart 9.4](#), suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate the transaction for cause or default.

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS—PRIMARY TIER COVERED TRANSACTIONS

1. The prospective primary tier participant certifies to the best of its knowledge and belief, that it and

its principals:

- a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency;
- b. Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
- d. Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

2. Where the prospective primary tier participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

INSTRUCTIONS FOR LOWER TIER PARTICIPANT CERTIFICATION

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below and agrees to comply with the requirements of [2 CFR parts 180](#) and [1200](#).
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms **covered transaction, civil judgment, debarment, suspension, ineligible, participant, person, principal, and voluntarily excluded**, as used in this clause, are defined in [2 CFR parts 180](#) and [1200](#). You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under [48 CFR part 9, subpart 9.4](#), debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Participant Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with [2 CFR parts 180](#) and [1200](#).
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under [48 CFR part 9, subpart 9.4](#), debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website (<https://www.sam.gov/>).
8. Nothing contained in the foregoing shall be construed to require establishment of a system of

records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under [48 CFR part 9, subpart 9.4](#), suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION—LOWER TIER COVERED TRANSACTIONS

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

BUY AMERICA

(applies to subrecipients as well as States)

The State and each subrecipient will comply with the Buy America requirement ([23 U.S.C. 313](#)) when purchasing items using Federal funds. Buy America requires a State, or subrecipient, to purchase with Federal funds only steel, iron and manufactured products produced in the United States, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. In order to use Federal funds to purchase foreign produced items, the State must submit a waiver request that provides an adequate basis and justification for approval by the Secretary of Transportation.

CERTIFICATION ON CONFLICT OF INTEREST

(applies to subrecipients as well as States)

GENERAL REQUIREMENTS

No employee, officer, or agent of a State or its subrecipient who is authorized in an official capacity to negotiate, make, accept, or approve, or to take part in negotiating, making, accepting, or approving any subaward, including contracts or subcontracts, in connection with this grant shall have, directly or indirectly, any financial or personal interest in any such subaward. Such a financial or personal interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or personal interest in or a tangible personal benefit from an entity considered for a subaward. Based on this policy:

1. The recipient shall maintain a written code or standards of conduct that provide for disciplinary actions to be applied for violations of such standards by officers, employees, or agents.
 - a. The code or standards shall provide that the recipient's officers, employees, or agents may neither solicit nor accept gratuities, favors, or anything of monetary value from present or potential subawardees, including contractors or parties to subcontracts.
 - b. The code or standards shall establish penalties, sanctions, or other disciplinary actions for violations, as permitted by State or local law or regulations.
2. The recipient shall maintain responsibility to enforce the requirements of the written code or standards of conduct.

DISCLOSURE REQUIREMENTS

No State or its subrecipient, including its officers, employees, or agents, shall perform or continue to perform under a grant or cooperative agreement, whose objectivity may be impaired because of any related past, present, or currently planned interest, financial or otherwise, in organizations regulated by NHTSA or in organizations whose interests may be substantially affected by NHTSA activities. Based on this policy:

1. The recipient shall disclose any conflict of interest identified as soon as reasonably possible, making an immediate and full disclosure in writing to NHTSA. The disclosure shall include a description of the action which the recipient has taken or proposes to take to avoid or mitigate such conflict.
2. NHTSA will review the disclosure and may require additional relevant information from the recipient. If a conflict of interest is found to exist, NHTSA may (a) terminate the award, or (b) determine that it is otherwise in the best interest of NHTSA to continue the award and include appropriate provisions to mitigate or avoid such conflict.
3. Conflicts of interest that require disclosure include all past, present, or currently planned organizational, financial, contractual, or other interest(s) with an organization regulated by NHTSA or with an organization whose interests may be substantially affected by NHTSA activities, and which are related to this award. The interest(s) that require disclosure include those of any recipient, affiliate, proposed consultant, proposed subcontractor, and key personnel of any of the above. Past interest shall be limited to within one year of the date of award. Key personnel shall include any person owning more than a 20 percent interest in a recipient, and the officers, employees or agents of a recipient who are responsible for making a decision or taking an action under an award where the decision or action can have an economic or other impact on the interests of a regulated or affected organization.

PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE (applies to subrecipients as well as States)

The State and each subrecipient will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists.

POLICY ON SEAT BELT USE

In accordance with [Executive Order 13043](#), Increasing Seat Belt Use in the United States, dated April 16, 1997, the Grantee is encouraged to adopt and enforce on-the-job seat belt use policies and programs for its employees when operating company-owned, rented, or personally-owned vehicles. The National Highway Traffic Safety Administration (NHTSA) is responsible for providing leadership and guidance in support of this Presidential initiative. For information and resources on traffic safety programs and policies for employers, please contact the Network of Employers for Traffic Safety (NETS), a public-private partnership dedicated to improving the traffic safety practices of employers and employees. You can download information on seat belt programs, costs of motor vehicle crashes to employers, and other traffic safety initiatives at www.trafficsafety.org. The NHTSA website (www.nhtsa.gov) also provides information on statistics, campaigns, and program evaluations and references.

POLICY ON BANNING TEXT MESSAGING WHILE DRIVING

In accordance with [Executive Order 13513](#), Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, States are encouraged to adopt and enforce workplace safety policies to decrease crashes caused by distracted driving, including policies to ban text messaging while driving company-owned or rented vehicles, Government-owned, leased or rented vehicles, or privately-owned vehicles when on official Government business or when performing any work on or behalf of the Government. States are also encouraged to conduct workplace safety initiatives in a manner commensurate with the size of the business, such as establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving, and education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

AGENDA ITEM 6

City of Bell Agenda Report

DATE: September 10, 2025

TO: Mayor and Members of the City Council

FROM: Angela Bustamante, City Clerk *-AB*

APPROVED Michael L. Antwine II (e-signature)

BY:

Michael L. Antwine II, City Manager

SUBJECT: Annual Appointments of Council Members to Serve on Various Committees

RECOMMENDATION:

It is recommended that the:

1. City Council review and discuss the appointments of council members on the various committees; and
2. Mayor appoint members to serve on the various committees, following recommendations from each council member as to where they would like to serve; and
3. Read by title only, waive further reading and adopt Resolution No. 2025-49 titled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL APPROVING THE COUNCIL APPOINTMENTS TO REGIONAL ORGANIZATIONS, VARIOUS BOARDS AND AGENCIES

DISCUSSION:

It is the City Council's practice to review and discuss committee assignments among its members following the annual reorganization. After discussing, the Mayor will appoint Councilmembers to serve as Delegates and Alternates on various outside boards, committees, and organizations.

Attached is the current list of committees and boards, for which each councilmember is serving, along with the date and time of when the committee/board meets and contact information.

Once the appointments to each committee and board are made, the list of committees and boards and the Fair Political Practices Commission (FPPC) Form 806 will be updated and posted on the City's website.

FISCAL IMPACT:

None.

ATTACHMENTS:

1. Resolution 2025-49
2. Resolution 2024-16
3. Exhibit A – List of Committees

RESOLUTION NO. 2025-49

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL, APPROVING THE COUNCIL APPOINTMENTS TO REGIONAL ORGANIZATIONS, VARIOUS BOARDS AND AGENCIES

WHEREAS, every year following reorganization the City Council makes appointments to internal and external committees listed under “Exhibit A”; and

WHEREAS, all delegate and alternate appointments shall remain as is until the next City Council reorganization and until their successors are appointed.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BELL:

SECTION 1. The City Council hereby approves the Mayor's appointments to the committees listed on Exhibit A.

SECTION 2. The City Council hereby authorizes and directs the City Clerk to execute Form 806 and post the Form on the City's Website.

SECTION 3. The City Clerk shall certify the passage and adoption of this Resolution.

PASSED, APPROVED AND ADOPTED this 10th day of September 2025.

Ali Saleh, Mayor

APPROVED AS TO FORM:

David Aleshire, City Attorney

CERTIFICATE OF ATTESTATION AND ORIGINALITY

I, Angela Bustamante, City Clerk of the City of Bell, hereby attest to and certify that the foregoing resolution is the original resolution adopted by the Bell City Council at its regular meeting held on the 10th day of September 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Angela Bustamante, City Clerk

Resolution 2025 - 49 EXHIBIT A

List of Mayors Appointments to Outside Boards/Committees

Committee/Agency	Contact Information	Delegate	Alternate	Meeting Date	Meeting Time	Notes
Los Angeles County Sanitation District No. 1 & 2	1955 Workman Mill Rd. Whittier, CA 90607 P: (562) 908-4288	Mayor		2nd and 4th Wednesday	1:30 PM	Committee requires that the Mayor be the delegate
California Contract Cities Association (CCCA)	11027 Downey Ave. Downey, CA 90241 P: (562) 622-5533 F: (562) 622-9555			3rd Wednesday	7:30 PM	
Gateway Cities Council of Governments (Board of Directors)	Genny Cisneros 16401 Paramount Blvd. Paramount, CA 90723 P: (562) 663-6850			1st Wednesday	6:00 PM	
Greater Los Angeles County Vector Control	12545 Florence Avenue Santa Fe Springs, CA 90650 P: (562) 944-9656	Ali Saleh	No Alternate Needed	2nd Thursday	6:00 PM	Term expires 2024
League of California Cities	Kenneth Hann Hall of Administration 500 West Temple St., Suite B-50 Los Angeles, CA 90012 P: (213) 974-1431			Annual Conference	TBD	
Southern California Association of Governments (SCAG) Regional Council (RC)	818 W. Seventh Street, 12th Floor Los Angeles, CA 90017 P: (213) 236-1800	Ali Saleh		1st Thursday	12:15 PM	represent District 27 (Bell, Bell Gardens, Commerce, Cudahy, Huntingotn Pk., Maywood, Vernon
Independent Cities Risk Management Authority (ICRMA)		Michael L. Antwine	Rickey Manbahal (Alternate) Gina Skibar (Substitute Alternate)			
Exide Advisory Committee	Jim Marxen, Dept. of Toxic Substances Control Deputy Director jim.marxen@dtsc.ca.gov	Alicia Romero	No Alternate Needed	3rd Thursday	TBD	This committee was added to the list on 9/9/15.
Los Angeles Gateway Region Intergrated Regional Water Management Joint Powers Authority	Progress Park Plaza, 15500 Downey Avenue, Paramount CA			2nd Thursday	12:00PM	

RESOLUTION NO. 2024-16

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
BELL, APPROVING THE COUNCIL APPOINTMENTS TO
REGIONAL ORGANIZATIONS, VARIOUS BOARDS AND
AGENCIES**

WHEREAS, every year following reorganization the City Council makes appointments to internal and external committees listed under "Exhibit A"; and

WHEREAS, all delegate and alternate appointments shall remain as is until the next City Council reorganization and until their successors are appointed.

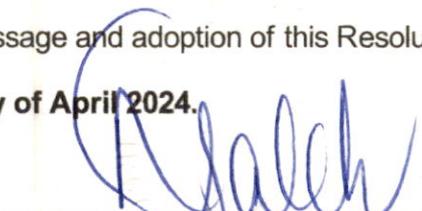
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BELL:

SECTION 1. The City Council hereby approves the Mayor's appointments to the committees listed on Exhibit A.

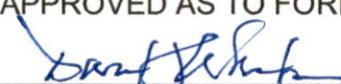
SECTION 2. The City Council hereby authorizes and directs the City Clerk to execute Form 806 and post the Form on the City's Website.

SECTION 3. The City Clerk shall certify the passage and adoption of this Resolution.

PASSED, APPROVED AND ADOPTED this 24th day of April 2024.


Ali Saleh, Mayor

APPROVED AS TO FORM:


David Aleshire, City Attorney

CERTIFICATE OF ATTESTATION AND ORIGINALITY

I, Angela Bustamante, City Clerk of the City of Bell, hereby attest to and certify that the foregoing resolution is the original resolution adopted by the Bell City Council at its regular meeting held on the 24th day of April 2024, by the following vote:

AYES: Councilmember Flores, Quintana, Romero, Vice-Mayor Arroyo, and Mayor Saleh

NOES: None

ABSENT: None

ABSTAIN: None



Angela Bustamante, City Clerk

Resolution 2024 - 16 EXHIBIT A
List of Mayors Appointments to Outside Boards/Committees

Committee/Agency	Contact Information	Delegate	Alternate	Meeting Date	Meeting Time	Notes
Los Angeles County Sanitation District No. 1 & 2	1955 Workman Mill Rd. Whittier, CA 90607 P: (562) 908-4288	Mayor Ali Saleh	Francis Flores	2nd and 4th Wednesday	1:30 PM	Committee requires that the Mayor be the delegate
California Contract Cities Association (CCCA)	11027 Downey Ave. Downey, CA 90241 P: (562) 622-5533 F: (562) 622-9555	Monica Arroyo	Alicia Romero	3rd Wednesday	7:00 PM	
Gateway Cities Council of Governments (Board of Directors)	Genny Cisneros 16401 Paramount Blvd. Paramount, CA 90723 P: (562) 663-6850	Ali Saleh	Alicia Romero	1st Wednesday	6:00 PM	
Greater Los Angeles County Vector Control	12545 Florence Avenue Santa Fe Springs, CA 90650 P: (562) 944-9656	Ali Saleh	No Alternate Needed	2nd Thursday	6:00 PM	Term expires 2024
League of California Cities	Kenneth Hann Hall of Administration 500 West Temple St., Suite B-50 Los Angeles, CA 90012 P: (213) 974-1431	Alicia Romero	Ana Maria Quintana	Annual Conference	TBD	
Southeast Gateway Line Corridor Cities Committee	16401 Paramount Blvd. Paramount, CA 90723 P: (562) 663-6850	Ali Saleh	Francis Flores	2nd Wednesday	6:00 PM	Added at the 5/8/2024 Meeting
Southern California Association of Governments (SCAG) Regional Council (RC)	818 W. Seventh Street, 12th Floor Los Angeles, CA 90017 P: (213) 236-1800	Ali Saleh	Alicia Romero	1st Thursday	12:15 PM	Ali Saleh was elected to represent District 27 (Bell, Bell Gardens, Commerce, Cudahy, Huntington Pk.,
Independent Cities Risk Management Authority (ICRMA)		Micahel L. Antwine	Rickey Manbahal (Alternate) Angela Bustamante (Substitute Alternate)			
Exide Advisory Committee	Jim Marxen, Dept. of Toxic Substances Control Deputy Director jim.marxen@dtsc.ca.gov	Alicia Romero	No Alternate Needed	3rd Thursday	TBD	This committee was added to the list on 9/9/15.
Los Angeles Gateway Region Intergrated Regional Water Management Joint Powers Authority	Progress Park Plaza, 15500 Downey Avenue, Paramount CA	Alicia Romero	Mayor Ali Saleh	2nd Thursday	12:00PM	

MINUTES OF THE REGULAR JOINT MEETING OF THE
Bell City Council/Bell Community Housing Authority/Successor Agency to the Bell
Community Redevelopment Agency/Bell Public Finance Authority

August 27, 2025

5:00 P.M. Closed Session
7:00 P.M. Regular Meeting

Location: Bell Community Center, 6250 Pine Avenue, Bell CA 90201

MEETING WILL BE HELD IN-PERSON AT THE BELL COMMUNITY CENTER

PUBLIC COMMENT: If you wish to make a comment on items listed on the agenda, you may attend the meeting in-person at Bell Community Center. Please complete a Request to Speak Card available in the location and wait until the mayor calls you to approach the podium. Please clearly state your name and address and proceed to make your comments.

You may also submit input electronically through a temporary public comment email established for City of Bell City Council meetings at cityclerk@cityofbell.org. Your written comment must be submitted by 4pm on Wednesday, August 27, 2025. Any emails received after the time indicated will not be included in the record. Written Comments will be subject to the three minute time limitation (approximately 350 words).

The meeting will be recorded and live streamed on the City's website at <http://www.cityofbell.org/?NavID=101>

Call to Order

Mayor Saleh called the meeting to order at 5:39 p.m.

Roll Call of the City Council in their capacities as Councilmembers/Members of all Related Agencies: Councilmembers Flores, Quintana, Romero, Vice-Mayor Arroyo, and Mayor Saleh

PRESENT: Councilmember Romero, Vice-Mayor Arroyo, and Mayor Saleh

ABSENT: Councilmembers Flores and Quintana*

*Councilmember Quintana arrived at 6:46 p.m.

Staff Present: City Manager Michael L. Antwine, City Attorney Dave Aleshire, and Assistant to the City Manager Javier Ochiqui.

Communications from the Public on Closed Session Items

This is the time for members of the public to address the City Council and related Authorities and Agencies only on items that are listed under Closed Session.

There were no public comments. Mayor Saleh closed the public comment period.

Mayor Saleh recessed the meeting to closed session at 5:41 p.m.

The City Council and the related Authorities and Agencies will recess to closed session to confer with legal counsel regarding the following matters:

- a. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Pursuant to Government Code

section 54956.8)

Property: 7030 Atlantic Avenue, Bell CA 90201

Agency negotiators: Michael L. Antwine II (City Manager), and Dave Aleshire (City Attorney)
Negotiating parties: To be Determined

- b. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Pursuant to Government Code section 54956.8)
Property: 4570 Gage Avenue, Bell CA 90201
Agency negotiators: Michael L. Antwine II (City Manager), and Dave Aleshire (City Attorney)
Negotiating parties: To be Determined
- c. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Pursuant to Government Code section 54956.8)
Property: 6412 Woodward Avenue, Bell CA 90201
Agency negotiators: Michael L. Antwine II (City Manager), and Dave Aleshire (City Attorney)
Negotiating parties: To be Determined
- d. Anticipated Initiation of Litigation pursuant to Government Code Section 54956.9 (d)(3) regarding significant exposure to litigation in two cases.
- e. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Pursuant to Government Code section 54956.8)
Property: 6400 Atlantic Avenue, Bell CA 90201
Agency negotiators: Michael L. Antwine II (City Manager), and Dave Aleshire (City Attorney)
Negotiating parties: To be Determined
- f. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Pursuant to Government Code section 54956.8)
Property: APN 6226-005-900,901,902,903
Agency negotiators: Michael L. Antwine II (City Manager), and Dave Aleshire (City Attorney)
Negotiating parties: To be Determined
- g. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Pursuant to Government Code section 54956.8)
Property: APN 6226-006-900,901,902,903
Agency negotiators: Michael L. Antwine II (City Manager), and Dave Aleshire (City Attorney)
Negotiating parties: To be Determined
- h. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Pursuant to Government Code section 54956.8)
Property: 6335 Pine Avenue, Bell CA 90201
Agency negotiators: Michael L. Antwine II (City Manager), and Dave Aleshire (City Attorney)
Negotiating parties: To be Determined
- i. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Pursuant to Government Code section 54956.8)
Property: 6339 Pine Avenue, Bell CA 90201
Agency negotiators: Michael L. Antwine II (City Manager), and Dave Aleshire (City Attorney)
Negotiating parties: To be Determined
- j. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Pursuant to Government Code section 54956.8)

Property: 6339 Atlantic Avenue, Bell CA 90201

Agency negotiators: Michael L. Antwine II (City Manager), and Dave Aleshire (City Attorney)

Negotiating parties: To be Determined

Mayor Saleh reconvened the Regular City Council Meeting at 7:13 p.m.

Roll Call of the City Council in their capacities as Councilmembers/Members of all Related Agencies: Councilmembers Flores, Quintana, Romero, Vice-Mayor Arroyo, and Mayor Saleh

PRESENT: Councilmembers Romero, Quintana, Vice-Mayor Arroyo, and Mayor Saleh (4)

ABSENT: Councilmember Flores (1)

Staff Present: City Manager Michael L. Antwine, City Attorney Dave Aleshire, Chief of Police Damian Velasco, Deputy City Engineer Rey Alfonso, Interim Community Development Director Guillermo Arreola, Interim Public Works Director John Oskoui, Assistant to the City Manager Javier Ochiqui, Finance Director Rickey Manbahal, Deputy Director of Human Resources and Risk Management Gina Skibar, Community Services Director Janine Andrade, Community Services Deputy Director Rebbecca Silva-Barron, Assistant City Clerk Marisa Craft, and City Clerk Angela Bustamante.

Pledge of Allegiance was led by Mayor Saleh.

City Attorney Report

City Attorney Dave Aleshire reported the following from closed session: Items (a) through (c) were discussed, with no reportable action taken. Items (d) through (g) were not discussed. Items (h) through (j) were discussed, with no reportable action taken. Councilmember Quintana only participated in item (j).

Presentations and Recognitions

Mayor Saleh added a presentation to the agenda by Los Angeles Unified School District Board Member Karla Griego, which was presented first under presentations.

- a. Recognition of Former Chief of Police Carlos Islas – Presented by Mayor Saleh.
- b. Presentation: New Website Update – Presented by Assistant to the City Manager Javier Ochiqui.
- c. Business Assistance Program by LEEAF – Introduced by Interim Community Development Director Guillermo Arreola and presented by LEEAF Executive Director Elaine Rodriguez.

Communications from the Public

The following members of the public addressed the City Council and related Authorities and Agencies on items that are on the agenda and non-agenda items that are under the subject matter jurisdiction: 1) Ana Maria Quintana, 2) Kathy Teague, 3) Nelida Sanchez, 4) Jose Magallon, 5) Crystal Rofloc, 6) Antonio Davila, 7) Nora Saenz, and 8) Alma Rico.

Mayor and City Council Communications

Pursuant to Assembly Bill 1234, this is the time and place to provide a brief report on meetings, seminars and conferences attended by the Mayor and City Councilmembers.

Councilmember Quintana made a comment.

Councilmember Romero made a comment.

Vice-Mayor Arroyo made a comment.

Mayor Saleh made a comment.

City Manager Report

In this portion of the agenda, the City Manager will provide a brief report on items of interest to the City Council and/or the community.

City Manager Michael L. Antwine expressed his appreciation to all staff involved in the recent special events hosted by the city.

Mayor Saleh permitted Ms. Noelia Gutierrez to address the Council, noting that she had not been aware of the requirement to submit a public comment card but had intended to provide remarks.

Mayor Saleh left the meeting at 8:37 p.m.

Business Session

1. A Resolution in Support of the Lower LA River Para Todos Campaign. (*City Council*)

Recommendation: *It is recommended that the City Council read by title only, waive further reading, and adopt Resolution No. 2025-52 titled:*

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL IN SUPPORT OF THE LA LOWER RIVER PARA TODOS CAMPAIGN

Assistant to the City Manager Javier Ochiqui presented a report on the item.

City Attorney Dave Aleshire read the title of the resolution.

It was moved by Councilmember Romero to approve agenda item no. 1, as recommended. Motion was seconded by Councilmember Quintana which carried with the following roll call vote:

Roll Call: 3-0-0-2

AYES: Councilmembers Romero, Quintana and Vice-Mayor Arroyo

NOES: None

ABSTAIN: None

ABSENT: Councilmember Flores and Mayor Saleh

Motion Passed.

2. Consideration To Approve a Public Works Agreement between the City of Bell and Bear Electrical Solutions, LLC., for Streetlight Maintenance and Repair Services. (*City Council*)

Recommendation: *It is recommended that the City Council approve a Public Works Agreement between the City of Bell and Bear Electrical Solutions LLC., for Streetlight Maintenance and Repair Services in an amount not to exceed \$185,000 annually for a term of three (3) years.*

Interim Public Works Director John Oskoui presented a report on the item.

A discussion ensued amongst the Council and Staff. Mr. Antwine provided additional information on the item.

It was moved by Councilmember Romero to approve agenda item no. 2, as recommended. Motion was seconded by Councilmember Quintana which carried with the following roll call vote:

Roll Call: 3-0-0-2

AYES: Councilmembers Romero, Quintana and Vice-Mayor Arroyo

NOES: None

ABSTAIN: None

ABSENT: Councilmember Flores and Mayor Saleh

Motion Passed.

3. A Resolution of the City of Bell Community Housing Authority to declaring Assessor Parcel Number ("APN") 6325-018-901, exempt surplus land under the Surplus Land Act (Government Code sections 54220 et seq.). (*Bell Community Housing Authority*)

Recommendation: *It is recommended that the City Council read by title only, waive further reading and adopt Resolution No. 2025-48 titled:*

A RESOLUTION OF THE CITY OF BELL COMMUNITY HOUSING AUTHORITY DECLARING ASSESSOR'S PARCEL NUMBER 6325-018-901 IN THE CITY OF BELL EXEMPT SURPLUS LAND PURSUANT TO THE SURPLUS LAND ACT (GOVERNMENT CODE SECTIONS 54220 ET SEQ.)

City Manager Michael L. Antwine II presented a report on the item.

It was moved by Councilmember Romero to approve agenda item no. 3, as recommended. Motion was seconded by Councilmember Quintana which carried with the following roll call vote:

Roll Call: 3-0-0-2

AYES: Councilmembers Romero, Quintana and Vice-Mayor Arroyo

NOES: None

ABSTAIN: None

ABSENT: Councilmember Flores and Mayor Saleh

Motion Passed.

4. Increase City of Bell Purchase Order Limit to \$5,000. (*City Council*)

Recommendation: *It is recommended that the City Council approve the purchase order limit increase to five thousand dollars (\$5,000).*

Finance Director Rickey Manbahal presented a report on the item.

A discussion ensued amongst the Council and staff.

Councilmember Quintana requested to bring back the policy reflecting the changes.

It was moved by Councilmember Romero to approve agenda item no. 4. Motion was seconded by Councilmember Quintana which carried with the following roll call vote:

Roll Call: 3-0-0-2

AYES: Councilmembers Romero, Quintana and Vice-Mayor Arroyo

NOES: None

ABSTAIN: None

ABSENT: Councilmember Flores and Mayor Saleh

Motion Passed.

5. Consideration to approve Amendment No. 2 with Transtech Engineers Inc. for contract building official, building inspector, and plan check related services. *(City Council)*

Recommendation: *It is recommended that the City Council approve the removal of the yearly cap and increase the contract sum with Transtech Engineers Inc. for contract building official, building inspector, and plan check related services for, and on behalf of, the City.*

Interim Community Development Director Guillermo Arreola presented a report on the item.

A discussion ensued amongst the Council and staff.

Councilmember Quintana expressed concern regarding the proposed removal of the contract cap.

City Attorney Dave Aleshire recommended continuing the item to allow for a detailed review of the original contract.

Item was continued to the next meeting.

6. Approval of Bus Wrap Design Concept 2 for the City of Bell Fixed Route. *(City Council)*

Recommendation: *It is recommended that the City Council:*

1. Approve Bus Wrap Design Concept 2 for the City of Bell Fixed Route Vehicle
2. Authorize staff to proceed with final production and selected design

Community Services Director Janine Andrade presented a report on the item and noted that, based on prior conversations with the City Council, Option No. 2 appeared to be the most favorable.

It was moved by Councilmember Romero to approve agenda item no. 6, as recommended. Motion was seconded by Councilmember Quintana which carried with the following roll call vote:

Roll Call: 3-0-0-2

AYES: Councilmembers Romero, Quintana and Vice-Mayor Arroyo

NOES: None

ABSTAIN: None

ABSENT: Councilmember Flores and Mayor Saleh

Motion Passed.

7. Annual Appointments of Council Members to Serve on Various Committees. (City Council)

Recommendation: It is recommended that the:

1. City Council review and discuss the appointments of council members on the various committees;
2. Mayor appoint members to serve on the various committees, following recommendations from each council member as to where they would like to serve; and
3. Read by title only, waive further reading and adopt Resolution No. 2025-49 titled:

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL
APPROVING THE COUNCIL APPOINTMENTS TO REGIONAL
ORGANIZATIONS, VARIOUS BOARDS AND AGENCIES**

Item was continued to the next council meeting.

Consent Calendar

The following Consent Calendar items are expected to be routine and non-controversial. They are acted upon by the City Council and related authorities at one time without discussion. The reading of the full text of ordinances and resolutions will be waived unless a Councilmember requests otherwise.

Recommendation: Approve agenda items 8 through 14.

It was moved by Councilmember Quintana to approve agenda items 8 through 14. Motion was seconded by Councilmember Romero which carried with the following roll call vote:

Roll Call: 3-0-0-2

AYES: Councilmembers Romero, Quintana and Vice-Mayor Arroyo

NOES: None

ABSTAIN: None

ABSENT: Councilmember Flores and Mayor Saleh

Motion Passed.

8. Receive and File Donations Report for the month of July 2025. (City Council)

9. It is recommended that the City Council:

1. Read by title only, waive further reading and adopt Resolution No. 2025-50 titled:

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL ACCEPTING
THE PRITCHARD FIELD IMPROVEMENT PROJECT- PHASE 1, AS**

COMPLETE AND AUTHORIZING STAFF TO PREPARE AND FILE THE NOTICE OF COMPLETION WITH THE LOS ANGELES COUNTY RECORDER

2. Authorize staff to release retained construction contract amounts due to the contractor thirty-five (35) days after the filing of the Notice of Completion.
10. It is recommended that the City Council:
 1. Read by title only, waive further reading and adopt Resolution No. 2025-51 titled:
“A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL ACCEPTING THE CIVIC CENTER ACCESS CONTROL SYSTEM PROJECT AS COMPLETE AND AUTHORIZING STAFF TO PREPARE AND FILE THE NOTICE OF COMPLETION WITH THE LOS ANGELES COUNTY RECORDER”; and
 2. Authorize staff to release retained construction contract amounts due to the contractor thirty-five (35) days after the filing of the Notice of Completion.
11. Receive and File the Bell & Bell Successor Agency Investment Reports as of July 2025. (*City Council and Successor Agency to the Bell Community Redevelopment Agency*)
12. Minutes for the Regular City Council Meetings of June 25, 2025 and July 23, 2025, and for the Special Meeting held on July 23, 2025. (*City Council*)
13. It is recommended that the City Council approve the revised classification specification for the position of Housing Coordinator to Housing Specialist and authorize staff to incorporate the updated specification into the City's Classification Plan.
14. General Warrants, Successor Agency to the Bell Community Redevelopment Agency and Community Housing Authority Warrants of August 27, 2025. (*Council/Successor Agency to the Bell Community Redevelopment Agency/Bell Community Housing Authority*).

Pending Items – None

Next Regular Meeting Wednesday, September 10, 2025

Mayor Saleh adjourned the meeting at 9:34 p.m.

I, Angela Bustamante, City Clerk of the City of Bell, certify that the foregoing minutes were approved by the City Council of the City of Bell at a regular meeting held on September 10, 2025.

Angela Bustamante, City Clerk

Ali Saleh, Mayor

AGENDA ITEM 8

**City Council Meeting
of**

September 10, 2025

City of Bell
Warrants for Payment Demands
and Bank Wire Transfers

City Council Meeting September 10, 2025

Category	Check/Wire Number	Total Checks	Total Invoices	Total Amount
General Checking Account	86198-86268	71	159	\$ 297,386.99
General Checking Account Wire Transfers	W02262-W02264		3	\$ 98,309.80
Successor Agency Checking Account	6189	1	1	\$ 1,378.00
Successor Agency Checking Account Wire Transfers		-		\$ -
Bell Community Housing Authority (BCHA) Checking Account	8967-8984	18	56	\$ 135,001.02
Bell Community Housing Authority (BCHA) Wire Transfers		-		\$ -
	Total	90	219	\$ 532,075.81

Respectfully submitted,



Sheetal Talwar
City Treasurer

General Warrant

(08/22/2025-09/5/2025)

City Council Meeting

September 10, 2025

General Fund Warrants
City Council Meeting September 10, 2025

Warrants- 8/22/2025-9/05/2025

Category	Check Number	Total Amount	Total Invoices
Forthwith General Accounts Payable	86198-86199	\$ 40,009.43	7
Warrant General Accounts Payable	86200-86201	\$ 32,333.75	5
Warrant General Accounts Payable	86202-86203	\$ 6,063.20	2
Forthwith General Accounts Payable	86204	\$ 2,270.67	17
Payroll Accounts Payable	86205	\$ 188.69	1
Warrant General Accounts Payable	86206-86209	\$ 115,740.57	10
Warrant General Accounts Payable	86210-86236	\$ 47,947.16	45
Forthwith General Accounts Payable	86237	\$ 154.78	1
Forthwith General Accounts Payable	86238-86268	\$ 52,678.74	71
Total		\$ 297,386.99	159

Accounts Payable

Check Detail

User: fgonzalez
Printed: 09/05/2025 - 12:15PM



CITY of BELL

Check Number	Check Date	Amount
4774 - ALLIED UNIVERSAL SECURITY SERVICES Line Item Account		
86198	08/28/2025	
Inv 17358524		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/03/2025	JAIL SERVICES JULY 2025	001-80-87-0000-000-6100
Inv 17358524 Total		24,851.57
86198 Total:		24,851.57
4774 - ALLIED UNIVERSAL SECURITY SERVICES Total:		
01086 - SOUTHERN CALIFORNIA EDISON Line Item Account		
86199	08/28/2025	
Inv 137608-082025		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/20/2025	700285137608- CITY HALL 7/22/25-8/19/25	001-74-69-0000-000-7000
Inv 137608-082025 Total		4,302.08
Inv 188664-082025		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/20/2025	700116188664- 5320 GAGE AVE 7/22/25-8/19/25	108-74-74-0000-000-7000
Inv 188664-082025 Total		708.38
Inv 381741-082225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/22/2025	700524381741- 5007 FLORENCE AVE 7/24/25-8/21/25	001-74-74-0000-000-7000
Inv 381741-082225 Total		99.10
Inv 440363-082025		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/20/2025	700332440363- 6250 PINE AVE 7/22/25-8/19/25	001-60-60-0000-000-7000
Inv 440363-082025 Total		5,096.49
Inv 810393-081925		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/19/2025	700420810393- 4357 GAGE AVE 7/21/25-8/18/25	001-60-60-0000-000-7000
Inv 810393-081925 Total		1,168.46

Check Number	Check Date	Amount	
Inv 810393-081925 Total		1,168.46	
Inv 870860-082025			
<u>Line Item Date</u>		<u>Line Item Description</u>	<u>Line Item Account</u>
08/20/2025		700306870860- PD 7/22/25-8/19/25	001-74-69-0000-000-7000
Inv 870860-082025 Total		3,783.35	
86199 Total:		15,157.86	
01086 - SOUTHERN CALIFORNIA EDISON Total:		15,157.86	
Total:		40,009.43	

Accounts Payable

Check Detail

User: fgonzalez
Printed: 09/05/2025 - 12:15PM



CITY of BELL

Check Number	Check Date	Amount
00744 - GRAFFITI PROTECTIVE COATINGS, INC. Line Item Account		
86200	08/28/2025	
Inv 9802-0625		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/03/2025	GRAFFITI REMOVAL SERVICE- JUNE 2025	001-74-74-0000-000-6100
Inv 9802-0625 Total		17,800.00
86200 Total:		17,800.00
00744 - GRAFFITI PROTECTIVE COATINGS, INC. Total:		
3876 - TIERRA WEST ADVISORS, INC. Line Item Account		
86201	08/28/2025	
Inv BE-0525A		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
06/26/2025	ECRG HOUSING AUTHORITY REPORT- MAY 2025	332-70-00-0000-309-4280
Inv BE-0525A Total		558.75
Inv BE-0525D		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
06/26/2025	ECRG HOUSING AUTHORITY REPORT- JUNE 2025	332-70-71-1806-000-6100
Inv BE-0525D Total		9,291.25
Inv BE-0625A		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/23/2025	ECRG HOUSING AUTHORITY REPORT- JUNE 2025	332-70-00-0000-309-4280
Inv BE-0625A Total		3,260.00
Inv BE-0625D		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/23/2025	GRANT MANAGEMENT AND REPORTING JUNE 2025	332-70-71-1806-000-6100
Inv BE-0625D Total		1,423.75
86201 Total:		14,533.75

Check Number	Check Date	Amount
3876 - TIERRA WEST ADVISORS, INC.	Total:	14,533.75
Total:		32,333.75

Accounts Payable

Check Detail

User: fgonzalez
Printed: 09/05/2025 - 12:14PM



CITY of BELL

Check Number	Check Date	Amount
5399 - CSG CONSULTANTS, INC. Line Item Account		
86202	08/28/2025	
Inv 60804		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
04/10/2025	PLANNING AND PROJECT MANAGEMENT SERVICES MARC	001-70-71-0000-000-2827
04/10/2025	PLANNING AND PROJECT MANAGEMENT SERVICES MARC	001-70-71-0000-000-2826
04/10/2025	PLANNING AND PROJECT MANAGEMENT SERVICES MARC	001-70-70-0000-000-6100
Inv 60804 Total		5,478.00
86202 Total:		5,478.00
5399 - CSG CONSULTANTS, INC. Total:		
5513 - TOM MALLOY CORPORATION Line Item Account		
86203	08/28/2025	
Inv R120519050		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
06/23/2025	RENTAL EQUIPMENT 5/21/2025 FLORENCE AVE @ I-710	001-74-74-0000-000-7755
Inv R120519050 Total		585.20
86203 Total:		585.20
5513 - TOM MALLOY CORPORATION Total:		
Total:		6,063.20

Accounts Payable

Check Detail

User: fgonzalez
Printed: 09/05/2025 - 12:16PM



CITY of BELL

Check Number	Check Date	Amount
3469 - AMAZON CAPITAL SERVICES INC Line Item Account		
86204	08/28/2025	
Inv 16CT-LJDX-JYJQ		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
06/30/2025	PURCHASES FOR NEW HR SR. ANALYST	100-74-74-2117-000-9300
Inv 16CT-LJDX-JYJQ Total		16.45
Inv 17DV-7LX6-4C33		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
01/29/2025	PURCHASES FOR NEW HR SR. ANALYST	100-74-74-2117-000-9300
Inv 17DV-7LX6-4C33 Total		16.41
Inv 196T-YDHY-1J37		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
06/13/2025	VARIOUS PURCHASES PW	100-74-74-2117-000-9300
Inv 196T-YDHY-1J37 Total		51.53
Inv 1CLP-CH6F-PTWK		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
05/22/2025	VARIOUS PURCHASES PW	100-74-74-2117-000-9300
Inv 1CLP-CH6F-PTWK Total		33.10
Inv 1FG7-MLXM-1Q3R		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
06/13/2025	VARIOUS PURCHASES PW	100-74-74-2117-000-9300
Inv 1FG7-MLXM-1Q3R Total		25.24
Inv 1HW3-VV6X-3C7G		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
04/10/2025	VARIOUS PURCHASES PW	100-74-74-2117-000-9300
Inv 1HW3-VV6X-3C7G Total		159.89
Inv 1LJ1-XVFH-WRVK		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
06/17/2025	VARIOUS PURCHASES PW	100-74-74-2117-000-9300
Inv 1LJ1-XVFH-WRVK Total		333.09

Check Number	Check Date	Amount
<hr/>		
Inv 1P94-Y7TF-7KKW		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
06/22/2025	PURCHASES FOR NEW HR SR. ANALYST	100-74-74-2117-000-9300
351.68		
Inv 1P94-Y7TF-7KKW Total		351.68
Inv 1PRT-76Q1-C9CW		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
05/24/2025	CITY EVENTS MATERIALS	001-15-00-0000-000-7756
95.45		
Inv 1PRT-76Q1-C9CW Total		95.45
Inv 1QQD-H6LD-DDXH		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
04/22/2025	VARIOUS PURCHASES PW	100-74-74-2117-000-9300
76.81		
Inv 1QQD-H6LD-DDXH Total		76.81
Inv 1TFQ-N7W3-FR16		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
05/27/2025	CITY EVENTS MATERIALS	001-15-00-0000-000-7756
108.63		
Inv 1TFQ-N7W3-FR16 Total		108.63
Inv 1VXX-CTD4-11CX		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
06/13/2025	PURCHASES FOR NEW HR SR. ANALYST	100-74-74-2117-000-9300
295.32		
Inv 1VXX-CTD4-11CX Total		295.32
Inv 1WF6-PTCJ-H1LC		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
03/25/2025	VARIOUS PURCHASES PW	100-74-74-2117-000-9300
569.38		
Inv 1WF6-PTCJ-H1LC Total		569.38
Inv 1XMX-Y6DJ-9VVW		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
05/28/2025	VARIOUS PURCHASES PW	100-74-74-2117-000-9300
26.60		
Inv 1XMX-Y6DJ-9VVW Total		26.60
Inv 1XNM-9TH7-C1RY		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
05/28/2025	VARIOUS PURCHASES PW	100-74-74-2117-000-9300
20.84		
Inv 1XNM-9TH7-C1RY Total		20.84
Inv 1XQQ-T6X3-CH71		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>

Check Number	Check Date		Amount
05/02/2025	VARIOUS PURCHASES PW	100-74-74-2117-000-9300	24.41
Inv IXQQ-T6X3-CH71	Total		24.41
Inv 1YCR-F4PC-9NM7			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
04/29/2025	VARIOUS PURCHASES PW	100-74-74-2117-000-9300	65.84
Inv 1YCR-F4PC-9NM7	Total		65.84
86204	Total:		2,270.67
3469 - AMAZON CAPITAL SERVICES INC	Total:		2,270.67
Total:			2,270.67

Accounts Payable

Check Detail

User: fgonzalez
Printed: 09/05/2025 - 12:16PM



CITY of BELL

Check Number	Check Date	Amount
01847 - FRANCHISE TAX BOARD Line Item Account		
86205	08/29/2025	
Inv		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/28/2025	PR Batch 00002.08.2025 FTB GARNISHMENT	001-00-00-0000-000-2280
Inv Total		188.69
86205 Total:		188.69
01847 - FRANCHISE TAX BOARD Total:		
Total:		188.69

Accounts Payable

Check Detail

User: fgonzalez
Printed: 09/05/2025 - 12:17PM



CITY of BELL

Check Number	Check Date	Amount
01284 - ALESHERE & WYNDER LLP ATTORNEY AT LAW Line Item Account		
86206	09/04/2025	
Inv 97854		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/19/2025	LEGAL SERVICES- 0001-GENERAL 7/31/2025	001-45-00-0000-000-6105
Inv 97854 Total		3,060.00
Inv 97859		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/19/2025	LEGAL SERVICES- 0006-PUBLIC WORKS 7/31/2025	001-45-00-0000-000-6105
Inv 97859 Total		2,180.00
Inv 97860		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/19/2025	LEGAL SERVICES- 0007-FINANCE 7/31/2025	001-45-00-0000-000-6105
Inv 97860 Total		660.00
Inv 97861		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/19/2025	LEGAL SERVICES-0010-POLICE 7/31/2025	001-45-00-0000-000-6105
Inv 97861 Total		10,644.70
Inv 97862		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/19/2025	LEGAL SERVICES-0011-CODE ENFORCEMENT 7/31/2025	001-45-00-0000-000-6105
Inv 97862 Total		935.60
Inv 97864		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/19/2025	LEGAL SERVICES- 0014-REFUSE 7/31/2025	108-45-00-0000-000-6105
Inv 97864 Total		1,548.70
Inv 97868		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/19/2025	LEGAL SERVICES-0041-POLICE PERSONNEL 7/31/2025	001-45-00-0000-000-6105
Inv 97868 Total		3,367.50

Check Number	Check Date	Amount
86206 Total:		22,396.50
01284 - ALESHIRE & WYNDER LLP ATTORNEY AT LAW Total:		22,396.50
00168 - COUNTY OF LOS ANGELES-ANIMAL CARE & CONTROL Line Item Account		
86207 09/04/2025		
Inv JULY2025		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/25/2025	ANIMAL CARE AND CONTROL FIELD SERVICES JULY 2025	001-60-62-0000-000-6415
Inv JULY2025 Total		22,480.21
86207 Total:		22,480.21
00168 - COUNTY OF LOS ANGELES-ANIMAL CARE & CONTROL Total:		22,480.21
5445 - EXPRESS TRANSPORTATION SERVICES Line Item Account		
86208 09/04/2025		
Inv 8312025		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/31/2025	TRANSPORTATION SERVUCES - DIAL A RIDE & LA CAMPAN	700-60-00-4020-000-6100
Inv 8312025 Total		43,742.61
86208 Total:		43,742.61
5445 - EXPRESS TRANSPORTATION SERVICES Total:		43,742.61
4703 - INFINITY TECHNOLOGIES Line Item Account		
86209 09/04/2025		
Inv 4190		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/11/2025	IT SERVICES JULY 2025	001-40-41-0000-000-6100
08/11/2025	DUO SOFTWARE JULY 2025	001-80-80-0000-000-6100
08/11/2025	REIMBURSABLES JULY 2025	001-40-41-0000-000-6100
08/11/2025	PROOFPOINT SPAM FILTER - ESSENTIALS ADVANCED JULY	001-40-41-0000-000-6100
Inv 4190 Total		27,121.25
86209 Total:		27,121.25
4703 - INFINITY TECHNOLOGIES Total:		27,121.25

Check Number	Check Date	Amount
Total:		115,740.57

Accounts Payable

Check Detail

User: fgonzalez
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Check Number	Check Date	Amount
3965 - AT & T Mobility Line Item Account		
86210	09/04/2025	
Inv 3070994013		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/07/2025	831-001-3832- DIAL A RIDE AUGUST 2025	001-60-61-0000-000-6100
Inv 3070994013 Total		154.78
86210 Total:		154.78
3965 - AT & T Mobility Total:		
3248 - CABLEGUYS CORPORATION Line Item Account		
86211	09/04/2025	
Inv 483749		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
11/18/2024	INSTALL CABLES FOR BODY CAMERA STATION	001-80-80-0000-000-6100
Inv 483749 Total		1,486.88
86211 Total:		1,486.88
3248 - CABLEGUYS CORPORATION Total:		
2771 - CINTAS Line Item Account		
86212	09/04/2025	
Inv 5285882903		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/12/2025	MEDICAL SUPPLIES REFILL FOR CITY HALL AND PUBLIC V	001-74-74-0000-000-7755
08/12/2025	MEDICAL SUPPLIES REFILL FOR CITY HALL AND PUBLIC V	001-00-00-0000-000-7755
Inv 5285882903 Total		476.70
86212 Total:		476.70
2771 - CINTAS Total:		
01276 - DAIOHS USA, INC. Line Item Account		
86213	09/04/2025	

Check Number	Check Date	Amount
Inv LA-520417		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/02/2025	WATERLOGIC FLOOR UNIT 7/1/25-7/31/2025	001-74-74-0000-000-7755
34.00		
Inv LA-520417 Total		34.00
Inv LA-598139		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/02/2025	WATERLOGIC FLOOR UNIT 8/1/25-8/31/25	001-74-74-0000-000-7755
34.00		
Inv LA-598139 Total		34.00
86213 Total:		68.00
01276 - DAIOHS USA, INC. Total:		68.00
00537 - DOOLEY ENTERPRISES INC. Line Item Account		
86214	09/04/2025	
Inv 70559		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/20/2025	Ammunition	001-80-87-0000-000-7750
5,369.18		
Inv 70559 Total		5,369.18
86214 Total:		5,369.18
00537 - DOOLEY ENTERPRISES INC. Total:		5,369.18
00186 - DUNN-EDWARDS CORPORATION Line Item Account		
86215	09/04/2025	
Inv 2009A53118		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/14/2025	PAINTING REPAIRS- BELL FAMILY NIGHT MARKET CONTA	001-74-68-0000-000-7300
342.43		
Inv 2009A53118 Total		342.43
86215 Total:		342.43
00186 - DUNN-EDWARDS CORPORATION Total:		342.43
3324 - ESCOBEDO, FRANCISCO Line Item Account		
86216	09/04/2025	
Inv 2		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/29/2025	CITY EMPLOYEE FITNESS PROGRAM- AUGUST 2025	850-90-91-0000-000-6100
1,720.00		
Inv 2 Total		1,720.00

Check Number	Check Date	Amount
86216 Total:		1,720.00
3324 - ESCOBEDO, FRANCISCO Total:		1,720.00
4575 - HG GRAPHIC AND PRINTING Line Item Account		
86217	09/04/2025	
Inv 2752		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/28/2025	BUSINESS CARDS- VELASCO	001-80-80-0000-000-7700
54.88		
Inv 2752 Total		54.88
Inv 2754		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/29/2025	BUSINESS CARDS- ESQUIVEL	001-80-80-0000-000-7700
54.88		
Inv 2754 Total		54.88
86217 Total:		109.76
4575 - HG GRAPHIC AND PRINTING Total:		109.76
01463 - INTELLI-TECH Line Item Account		
86218	09/04/2025	
Inv 15673		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/13/2025	FORTINET RENEWAL / BELL FIREWALL FY 25/26	001-40-41-0000-000-6100
4,550.00		
Inv 15673 Total		4,550.00
86218 Total:		4,550.00
01463 - INTELLI-TECH Total:		4,550.00
01760 - JCL TRAFFIC SERVICES Line Item Account		
86219	09/04/2025	
Inv 130547		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/07/2025	400 ALUMINUM JUMBO HEAD DRIVE RIVET	104-74-74-0000-000-7320
437.58		
Inv 130547 Total		437.58
86219 Total:		437.58
01760 - JCL TRAFFIC SERVICES Total:		437.58

Check Number	Check Date	Amount
01423 - JIMENEZ, ART Line Item Account		
86220	09/04/2025	
Inv	AUGUST2025	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/26/2025	MEDICAL REIMBURSEMENT FOR AUGUST 2025	106-25-90-0000-000-5930
Inv AUGUST2025 Total		1,290.04
Inv	JULY2025	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/26/2025	MEDICAL REIMBURSEMENT FOR JULY 2025	106-25-90-0000-000-5930
Inv JULY2025 Total		1,290.04
Inv	SEPTEMBER2025	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/26/2025	MEDICAL REIMBURSEMENT FOR SEPTEMBER 2025	106-25-90-0000-000-5930
Inv SEPTEMBER2025 Total		1,290.04
86220 Total:		3,870.12
01423 - JIMENEZ, ART Total:		
2773 - LGP EQUIPMENT RENTALS Line Item Account		
86221	09/04/2025	
Inv	137635-1	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/20/2025	PROPANE FUEL PURCHASE	001-74-74-0000-000-7317
Inv 137635-1 Total		46.41
86221 Total:		46.41
2773 - LGP EQUIPMENT RENTALS Total:		
4751 - LONG BEACH BMW MOTORCYCLES Line Item Account		
86222	09/04/2025	
Inv	52540	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/21/2025	MOTORCYCLE REPAIR CLUTCH & BRAKE PADS	001-80-80-0000-000-7315
Inv 52540 Total		2,023.70
86222 Total:		2,023.70

Check Number	Check Date	Amount
4751 - LONG BEACH BMW MOTORCYCLES Total:		2,023.70
5585 - LOPEZ, ANTONIO Line Item Account		
86223 09/04/2025		
Inv OCTOBER2025		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/28/2025	ADVANCE DISABILITY PENSION PAYMENT- OCTOBER 2025	001-80-00-0000-000-5992
Inv OCTOBER2025 Total		5,086.57
86223 Total:		5,086.57
5585 - LOPEZ, ANTONIO Total:		5,086.57
01569 - MARRS FABULOUS CLEANERS & LAUNDRY, INC. Line Item Account		
86224 09/04/2025		
Inv 08/16/2025		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/16/2025	JAIL DRY CLEANING SERVICES 8/16/2025	001-80-86-0000-000-7300
Inv 08/16/2025 Total		40.00
86224 Total:		40.00
01569 - MARRS FABULOUS CLEANERS & LAUNDRY, INC. Total:		40.00
5536 - MORA, SALVADOR Line Item Account		
86225 09/04/2025		
Inv 22682-1		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/01/2025	PURCHASE OF TREES	450-74-74-0000-000-7300
Inv 22682-1 Total		315.36
Inv 22784-1		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/28/2025	PURCHASE OF TREES	450-74-74-0000-000-7300
Inv 22784-1 Total		164.25
86225 Total:		479.61
5536 - MORA, SALVADOR Total:		479.61
5594 - NEW HORIZONS COMMUNICATIONS CORP. Line Item Account		
86226 09/04/2025		

Check Number	Check Date	Amount
Inv 3187384-080125		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/01/2025	065630- BROADBAND INTERNET AUG/SEPT 2025	001-74-69-0000-000-7000
251.84		
Inv 3187384-080125 Total		251.84
Inv 3226107-090125		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
09/01/2025	065630- BROADBAND INTERNET SEP/OCT 2025	001-74-69-0000-000-7000
255.62		
Inv 3226107-090125 Total		255.62
86226 Total:		507.46
5594 - NEW HORIZONS COMMUNICATIONS CORP. Total:		507.46
01392 - NORTHGATE GONZALEZ, LLC Line Item Account		
86227 09/04/2025		
Inv 010-102-3674		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/25/2025	DEBS PARK WATERS	001-60-60-0000-000-7765
40.44		
Inv 010-102-3674 Total		40.44
Inv 010-104-3197		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/23/2025	YOUTH BASEBALL WATERS	001-60-60-0000-000-7765
40.44		
Inv 010-104-3197 Total		40.44
Inv 010-111-5151		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/21/2025	DEBS PARK WATERS	001-60-60-0000-000-7765
53.92		
Inv 010-111-5151 Total		53.92
86227 Total:		134.80
01392 - NORTHGATE GONZALEZ, LLC Total:		134.80
5045 - TEAM CALIFORNIA ECONOMIC DEVELOPEMENT CORP Line Item Account		
86228 09/04/2025		
Inv 4048		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/02/2025	PARTICIPANT FEE & RECEPTION SPONSOR FY24/25	001-70-70-0000-000-7905
2,300.00		
Inv 4048 Total		2,300.00

Check Number	Check Date	Amount
86228 Total:		2,300.00
5045 - TEAM CALIFORNIA ECONOMIC DEVELOPEMENT CORP Total:		2,300.00
4871 - THE ALPHA & OMEGA GROUP SECURITY SERVICES INC. Line Item Account		
86229 09/04/2025		
Inv 8331		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/14/2025	PRIVATE EVENT SECURITY GUARDS 7/17 & 7/26/2025	001-60-62-0000-000-6100
Inv 8331 Total		1,409.53
86229 Total:		1,409.53
4871 - THE ALPHA & OMEGA GROUP SECURITY SERVICES INC. Total:		1,409.53
4055 - THE HITT COMPANIES, INC. Line Item Account		
86230 09/04/2025		
Inv OE-141981		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/12/2025	NAME PLATES FOR CITY COUNCIL MEETING AND NAME PI	001-50-00-0000-000-7755
Inv OE-141981 Total		311.80
86230 Total:		311.80
4055 - THE HITT COMPANIES, INC. Total:		311.80
2704 - T-MOBILE USA, INC. Line Item Account		
86231 09/04/2025		
Inv 648155-072125		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/21/2025	956648155- CODE ENFORCEMENT 6/21/25-7/20/25	001-70-75-0000-000-6100
Inv 648155-072125 Total		224.88
86231 Total:		224.88
2704 - T-MOBILE USA, INC. Total:		224.88
00511 - UNDERGROUND SERVICE ALERT/SC Line Item Account		
86232 09/04/2025		
Inv 24-254163		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/01/2025	2023 NEW TICKETS 733	104-74-74-0000-000-7755
		39.89

Check Number	Check Date	Amount
Inv 24-254163 Total		39.89
Inv 25-260102		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/01/2025	2024 NEW TICKETS 612	104-74-74-0000-000-7755
Inv 25-260102 Total		35.66
Inv 620250072		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/01/2025	QTY 43 BEL01 NEW TICKET CHARGES 7/1/2025	104-74-74-0000-000-7755
Inv 620250072 Total		89.55
Inv 720250071		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/01/2025	QTY 70 BEL01 NEW TICKET CHARGES 8/1/2025	104-74-74-0000-000-7755
Inv 720250071 Total		150.00
86232 Total:		315.10
00511 - UNDERGROUND SERVICE ALERT/SC Total:		315.10
4811 - UNIFIRST CORPORATION Line Item Account		
86233	09/04/2025	
Inv 2190368902		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/08/2025	WEEKLY UNIFORM SERVICES FOR PW EMPLOYEES 7/8/25-8	108-74-74-0000-000-7790
Inv 2190368902 Total		29.43
Inv 2190368913		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/08/2025	WEEKLY UNIFORM SERVICES FOR PW EMPLOYEES 7/8/25-8	108-74-74-0000-000-7790
Inv 2190368913 Total		81.90
Inv 2190372121		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/15/2025	WEEKLY UNIFORM SERVICES FOR PW EMPLOYEES 7/8/25-8	108-74-74-0000-000-7790
Inv 2190372121 Total		81.90
Inv 2190375379		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/22/2025	WEEKLY UNIFORM SERVICES FOR PW EMPLOYEES 7/8/25-8	108-74-74-0000-000-7790
Inv 2190375379 Total		83.27

Check Number	Check Date		Amount
Inv 2190378260			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
07/29/2025	WEEKLY UNIFORM SERVICES FOR PW EMPLOYEES 7/8/25-8	108-74-74-0000-000-7790	82.06
Inv 2190378260 Total			82.06
Inv 2190381587			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
08/05/2025	WEEKLY UNIFORM SERVICES FOR PW EMPLOYEES 7/8/25-8	108-74-74-0000-000-7790	106.18
Inv 2190381587 Total			106.18
Inv 2190384553			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
08/12/2025	WEEKLY UNIFORM SERVICES FOR PW EMPLOYEES 7/8/25-8	108-74-74-0000-000-7790	100.26
Inv 2190384553 Total			100.26
Inv 2190387864			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
08/19/2025	WEEKLY UNIFORM SERVICES FOR PW EMPLOYEES 7/8/25-8	108-74-74-0000-000-7790	100.26
Inv 2190387864 Total			100.26
86233 Total:			665.26
4811 - UNIFIRST CORPORATION Total:			665.26
01564 - UNITED SITE SERVICES Line Item Account			
86234	09/04/2025		
Inv 114-14091651			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
07/08/2025	PRITCHARD FIELD MONTHLY FENCE RENTAL 7/2/25-7/29/25	610-60-00-3062-237-9300	244.91
Inv 114-14091651 Total			244.91
86234 Total:			244.91
01564 - UNITED SITE SERVICES Total:			244.91
02096 - WILLDAN FINANCIAL SERVICES Line Item Account			
86235	09/04/2025		
Inv 010-62948			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
07/25/2025	6942 SEWER DISTRICT & LANDSCAPING/LIGHTING SERVIC	109-74-74-0000-000-6100	3,716.67
07/25/2025	6942 SEWER DISTRICT & LANDSCAPING/LIGHTING SERVIC	450-74-74-0000-000-6100	3,412.53
Inv 010-62948 Total			7,129.20

Check Number	Check Date	Amount
86235 Total:		7,129.20
02096 - WILLDAN FINANCIAL SERVICES Total:		7,129.20
5650 - WITT O'BRIEN'S LLC Line Item Account		
86236	09/04/2025	
Inv	507-101593	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/22/2025	LOCAL HAZARDOUS MITIGATION SERVICES JULY 2025	850-95-90-0000-000-6100
Inv 507-101593 Total		8,442.50
86236 Total:		8,442.50
5650 - WITT O'BRIEN'S LLC Total:		8,442.50
Total:		47,947.16

Accounts Payable

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Check Number	Check Date	Amount
3953 - AT&T Line Item Account		
86237	09/05/2025	
Inv 3070994013		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/07/2025	8310013832126- DIAL A RIDE AUGUST 2025 REISSUE CK#862	001-60-61-0000-000-6100
Inv 3070994013 Total		154.78
86237 Total:		154.78
3953 - AT&T Total:		
Total:		154.78

Accounts Payable

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Check Number	Check Date	Amount
3469 - AMAZON CAPITAL SERVICES INC Line Item Account		
86238	09/05/2025	
Inv 1INQ-RVQ7-7D1G		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/20/2025	CLB MAINTENANCE SUPPLIES	001-60-60-0000-000-7310
Inv 1INQ-RVQ7-7D1G Total		23.19
Inv 11QC-FRWN-7PRX		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/25/2025	COMMUNITY OPEN HOUSE SUPPLIES	001-25-00-0000-000-7700
Inv 11QC-FRWN-7PRX Total		177.75
Inv 11WC-HP7P-933X		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/28/2025	OFFICE SUPPLIES	001-15-00-0000-000-7700
Inv 11WC-HP7P-933X Total		63.62
Inv 11Y3-Y9PD-7KXJ		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/20/2025	CLB MAINT SUPPLIES	001-60-60-0000-000-7310
Inv 11Y3-Y9PD-7KXJ Total		94.78
Inv 14HR-P9LV-96PW		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/22/2025	COFFEE SUPPLIES FOR CITY HALL	001-40-00-0000-000-7755
Inv 14HR-P9LV-96PW Total		57.50
Inv 14PG-F31H-669C		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/14/2025	OFFICE SUPPLIES	001-15-00-0000-000-7700
Inv 14PG-F31H-669C Total		160.09
Inv 14WN-N9G3-4QJH		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/25/2025	COMMUNITY OPEN HOUSE SUPPLIES	001-25-00-0000-000-7700
Inv 14WN-N9G3-4QJH Total		39.48

Check Number	Check Date	Amount
Inv 179P-NC7H-NPYL		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/15/2025	DEPT SUPPLIES	001-80-80-0000-000-7700
08/15/2025	DEPT SUPPLIES	001-80-86-0000-000-7700
Inv 179P-NC7H-NPYL Total		142.64
Inv 1FJY-46XX-4Q4P		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/22/2025	ADMIN OFFICE SUPPLIES	001-60-61-0000-000-7700
Inv 1FJY-46XX-4Q4P Total		58.70
Inv 1HP6-CQXF-9TXM		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/22/2025	CLB OFFICE SUPPLIES	001-60-60-0000-000-7700
Inv 1HP6-CQXF-9TXM Total		103.23
Inv 1HX3-7CRF-PMJF		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/19/2025	DEBS PARK SUPPLIES	001-60-60-0000-000-7700
Inv 1HX3-7CRF-PMJF Total		51.54
Inv 1NNG-DWV1-NK3P		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/15/2025	DEPT SUPPLIES	001-80-80-0000-000-7700
Inv 1NNG-DWV1-NK3P Total		10.40
Inv 1PK4-T4TQ-CH44		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/28/2025	COMMUNITY OPEN HOUSE SUPPLIES	001-25-00-0000-000-7700
Inv 1PK4-T4TQ-CH44 Total		263.68
Inv 1PT1-4QF6-PMWD		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/29/2025	SUPPLIES FOR FINANCE	001-40-00-0000-000-7700
Inv 1PT1-4QF6-PMWD Total		42.98
Inv 1YVD-W4C7-HT6N		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/18/2025	CLB OFFICE SUPPLIES	001-60-60-0000-000-7700
Inv 1YVD-W4C7-HT6N Total		349.36
86238 Total:		1,638.94

Check Number	Check Date	Amount
3469 - AMAZON CAPITAL SERVICES INC Total:		1,638.94
01137 - AT&T Line Item Account		
86239 09/05/2025		
Inv 000023923509		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/13/2025	AT& T Cal & LD 7-13/25 - 8/12/25	001-80-87-0000-000-7000
Inv 000023923509 Total		2,577.89
86239 Total:		2,577.89
86240 09/05/2025		
Inv 808016-081625		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/16/2025	148808016- 6630 PINE AVE 8/17/25-9/16/25	001-74-69-0000-000-7000
Inv 808016-081625 Total		129.44
86240 Total:		129.44
2606 - AT&T Total:		2,707.33
3494 - AULA ATHLETIC CLUB Line Item Account		
86241 09/05/2025		
Inv 7-BELL YS (PLAY		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/23/2025	YOUTH SOCCER SEASON REFEREE SERVICES	001-60-60-0000-000-6100
Inv 7-BELL YS (PLAY Total		2,640.00
86241 Total:		2,640.00
3494 - AULA ATHLETIC CLUB Total:		2,640.00
5673 - AVALOS, CLAUDIA Line Item Account		
86242 09/05/2025		
Inv 1045567.002		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/20/2025	PERMIT #R5647 REFUND FOR VETS PARK PAVILION	001-00-00-0000-000-2923
Inv 1045567.002 Total		100.00
86242 Total:		100.00

Check Number	Check Date	Amount
5673 - AVALOS, CLAUDIA Total:		100.00
00093 - CALIFORNIA WATER SERVICE Line Item Account		
86243 09/05/2025		
Inv 346267-082625		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/26/2025	3462677777- BNDNI-AMELIA EARHART 7/25/25-8/25/25	001-74-74-0000-000-7000
Inv 346267-082625 Total		129.12
Inv 380807-082625		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/26/2025	6808079412- EASTERN & N/O RICKENBACKER IRR 7/25/25-8/	001-74-74-0000-000-7000
Inv 380807-082625 Total		166.73
Inv 402819-082625		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/26/2025	4028194241- EASTERN & S/O RICKENBACKER IRR 7/25/25-8/	001-74-74-0000-000-7000
Inv 402819-082625 Total		171.28
86243 Total:		467.13
00093 - CALIFORNIA WATER SERVICE Total:		467.13
2281 - CALPERS Line Item Account		
86244 09/05/2025		
Inv 100000018023453		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/11/2025	20283 (ARREARS- EMPLYER PAID) ADMIN FEE- JOSE GARC	106-25-91-0000-000-5910
Inv 100000018023453 Total		500.00
86244 Total:		500.00
2281 - CALPERS Total:		500.00
01594 - CANON SOLUTIONS AMERICA, INC. Line Item Account		
86245 09/05/2025		
Inv 6012888882		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/11/2025	BELL HOUSE COPIER 5/11/25-8/10/25	001-40-41-0000-000-7320
08/11/2025	VETS, DEBS, CLB COPIER 5/11/25-8/10/25	001-60-61-0000-000-7700
08/11/2025	CITY HALL COPIER 5/11/25-8/10/25	001-40-41-0000-000-7320
08/11/2025	PD COPIER 5/11/25-8/10/25	001-80-87-0000-000-6100
08/11/2025	BCC COPIER 5/11/25-8/10/25	001-60-61-0000-000-7700
Inv 6012888882 Total		4,784.70

Check Number	Check Date	Amount
86245 Total:		4,784.70
01594 - CANON SOLUTIONS AMERICA, INC. Total:		4,784.70
00936 - CHARTER COMMUNICATIONS Line Item Account		
86246	09/05/2025	
Inv	322201-082125	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/21/2025	188322201- 3700 GAGE AVE 8/24/25-9/23/25	001-60-60-0000-000-7000
Inv 322201-082125 Total		619.11
Inv	323301-082125	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/21/2025	188325301- 6500 WILCOX AVE 8/24/25-9/23/25	108-74-74-0000-000-7000
Inv 323301-082125 Total		619.11
Inv	324601-082125	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/21/2025	188324601- 6704 ORCHARD AVE 8/24/25-9/23/25	001-60-60-0000-000-7000
Inv 324601-082125 Total		619.11
Inv	325301-082125	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/21/2025	188323301- 5320 GAGE AVE 8/24/25-9/23/25	001-60-60-0000-000-7000
Inv 325301-082125 Total		619.11
86246 Total:		2,476.44
00936 - CHARTER COMMUNICATIONS Total:		2,476.44
3539 - CHAUNCEY, STEVE Line Item Account		
86247	09/05/2025	
Inv	9/2-5/2025	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
09/02/2025	TUITION FOR RADAR/LASER OPERATOR CLASS 9/2-5/2025-	001-80-87-0000-000-7900
Inv 9/2-5/2025 Total		600.00
86247 Total:		600.00
3539 - CHAUNCEY, STEVE Total:		600.00

Check Number	Check Date	Amount
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00085 - DELTA DENTAL OF CALIFORNIA Line Item Account

86248 09/05/2025

Inv BE006685806A

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	<u>Amount</u>
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-80-75-0000-000-5932	32.82
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	108-74-74-0000-000-5932	16.96
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	106-25-91-0000-000-5932	153.16
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	305-70-70-0000-000-5932	1.64
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	680-74-74-0000-000-5932	2.30
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-80-86-0000-000-5932	21.88
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	650-74-74-0000-000-5932	5.25
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-40-00-0000-000-5932	66.73
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-10-00-0000-000-5932	54.72
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-25-00-0000-000-5932	17.50
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	300-70-76-2090-000-5932	3.83
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	108-15-00-0000-000-5932	0.55
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	109-74-74-0000-000-5932	7.99
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-80-80-0000-000-5932	317.26
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	620-60-60-0000-000-5932	5.47
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	100-80-80-0000-000-5932	10.94
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	220-15-00-0000-000-5932	1.09
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-74-74-0000-000-5932	2.84
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	680-40-00-0000-000-5932	3.83
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	450-74-74-0000-000-5932	5.36
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	670-74-74-0000-000-5932	8.31
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	610-60-61-0000-000-5932	1.09
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	650-40-00-0000-000-5932	3.28
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-50-00-0000-000-5932	21.88
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-70-70-0000-000-5932	2.74
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-74-68-0000-000-5932	10.94
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	104-74-74-0000-000-5932	15.53
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	850-40-00-0000-000-5932	1.09
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	700-60-00-0000-000-5932	6.56
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-60-61-0000-000-5932	5.47
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-70-71-0000-000-5932	-9.41
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-15-00-0000-000-5932	19.69
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-60-62-0000-000-5932	41.57
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-60-60-0000-000-5932	5.47
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	300-70-76-2061-000-5932	3.83
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	720-80-80-0000-000-5932	10.94
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	610-74-74-0000-237-5932	0.55
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-70-72-0000-000-5932	7.22
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-74-73-0000-000-5932	0.55
07/31/2025	DENTAL INSURANCE FOR JULY 2025 GEN	001-80-87-0000-000-5932	65.64

Inv BE006685806A Total 955.06

Inv BE006685806C

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	<u>Amount</u>
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	450-74-74-0000-000-5932	14.41
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	670-74-74-0000-000-5932	30.13
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	001-74-74-0000-000-5932	14.41
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	720-80-80-0000-000-5932	507.85
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	001-60-60-0000-000-5932	638.60
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	001-80-80-0000-000-5932	3,370.60
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	001-80-87-0000-000-5932	228.20

Check Number	Check Date		Amount
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	001-80-75-0000-000-5932	1,004.20
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	001-40-00-0000-000-5932	85.50
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	106-25-91-0000-000-5932	240.80
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	001-60-62-0000-000-5932	211.00
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	001-10-00-0000-000-5932	52.80
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	104-74-74-0000-000-5932	28.82
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	650-74-74-0000-000-5932	6.55
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	108-74-74-0000-000-5932	36.68
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	001-50-00-0000-000-5932	185.00
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	680-40-00-0000-000-5932	5.70
07/31/2025	DENTAL INSURANCE CLAIMS FOR JULY 2025 GEN	850-40-00-0000-000-5932	11.40
Inv BE006685806C Total			6,672.65

86248 Total:	7,627.71
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00085 - DELTA DENTAL OF CALIFORNIA Total:	7,627.71
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00231 - FEDEX Line Item Account

86249	09/05/2025
Inv	8-942-36974

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
08/01/2025	AGREEMENT MAILED FROM WEST COAST ARBORISTS	001-74-74-0000-000-6100	15.24
Inv 8-942-36974 Total			15.24

86249 Total:	15.24
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00231 - FEDEX Total:	15.24
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5015 - GARDA CL WEST, INC. Line Item Account

86250	09/05/2025
Inv	10827959

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
09/01/2025	ARMORED CARRIER SERVICE SEPTEMBER 2025	001-40-00-0000-000-6100	1,030.85
Inv 10827959 Total			1,030.85

86250 Total:	1,030.85
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5015 - GARDA CL WEST, INC. Total:	1,030.85
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00459 - GOLDEN STATE WATER COMPANY Line Item Account

86251	09/05/2025
Inv	008638-082825

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
08/28/2025	00863802856- 4357 GAGE AVE 7/28/25-8/26/25	001-60-64-0000-000-7000	44.74
Inv 008638-082825 Total			44.74

Check Number	Check Date	Amount
<hr/>		
Inv 050173-082825		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/28/2025	05017375899- 4001 FLORENCE AVE IRR 7/28/25-8/28/25	001-74-74-0000-000-7000
Inv 050173-082825 Total		499.88
Inv 099331-082825		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/28/2025	09933100001- 6330 PINE AVE (NORTH/SIDE) 7/28/25-8/27/25	001-74-69-0000-000-7000
Inv 099331-082825 Total		570.54
Inv 099720-082525		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/25/2025	09972096847- 4901 FLORENCE AVE IRR 7/23/25-8/22/25	001-74-74-0000-000-7000
Inv 099720-082525 Total		128.53
Inv 135222-082525		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/25/2025	13522251324- 5097 FLORENCE AVE IRR 7/23/25-8/22/25	001-74-74-0000-000-7000
Inv 135222-082525 Total		221.37
Inv 174986-082725		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/27/2025	17498682644- 4333 FLORENCE IRR 7/25/25-8/26/25	001-74-74-0000-000-7000
Inv 174986-082725 Total		128.53
Inv 257141-082825		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/28/2025	25714100002- 6330 PINE AVE (SOUTH/SIDE) 7/28/25-8/27/25	001-74-69-0000-000-7000
Inv 257141-082825 Total		1,187.64
Inv 297665-082125		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/21/2025	29766510647- FLORENCE AVE & KING AVE IRR 7/21/25-8/20/2	001-74-74-0000-000-7000
Inv 297665-082125 Total		128.53
Inv 397207-082225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/22/2025	39720763349- 4410 GAGE AVE FP 7/22/25-8/21/25	001-74-74-0000-000-7000
Inv 397207-082225 Total		42.13
Inv 769813-082125		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>

Check Number	Check Date		Amount
08/21/2025	76981366339- N/E/C MAYFLOWER AVE & FLORENCE 7/21/25-	001-74-74-0000-000-7000	128.53
Inv 769813-082125 Total			128.53
Inv 800327-082525			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
08/25/2025	80032773345- 7010 WALKER AVE 7/23/25-8/22/25	001-60-60-0000-000-7000	85.34
Inv 800327-082525 Total			85.34
Inv 837141-082825			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
08/28/2025	83714100001- 6500 WILCOX AVE IRR 7/28/25-8/27/25	001-60-60-0000-000-7000	4,075.87
Inv 837141-082825 Total			4,075.87
Inv 865736-082825			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
08/28/2025	86573677571- 3901 FLORENCE AVE IRR 7/28/25-8/27/25	001-74-74-0000-000-7000	128.53
Inv 865736-082825 Total			128.53
Inv 966296-082225			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
08/22/2025	96629642842- 4410 GAGE AVE 7/22/25-8/21/25	001-74-74-0000-000-7000	297.54
Inv 966296-082225 Total			297.54
86251 Total:			7,667.70
00459 - GOLDEN STATE WATER COMPANY Total:			7,667.70
4848 - GOTO COMMUNICATIONS, INC. Line Item Account			
86252	09/05/2025		
Inv IN7104187405			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
09/01/2025	PHONE SERVICES SEPTEMBER 2025	001-40-41-0000-000-7320	2,807.33
Inv IN7104187405 Total			2,807.33
86252 Total:			2,807.33
4848 - GOTO COMMUNICATIONS, INC. Total:			2,807.33
2874 - GWMA Line Item Account			
86253	09/05/2025		
Inv 2026-03			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
08/13/2025	GWMA MEMBERSHIP ANNUAL MEMBERSHIP FY 2025-2026	600-74-74-0000-000-7755	7,500.00

Check Number	Check Date	Amount
Inv 2026-03 Total		7,500.00
Inv HTU-25-06		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/13/2025	HARBOR TOXIC UPSTREAM FY 2025-2026	600-74-73-0000-000-7755
Inv HTU-25-06 Total		629.80
86253 Total:		629.80
86253 Total:		8,129.80
2874 - GWMA Total:		8,129.80
4575 - HG GRAPHIC AND PRINTING Line Item Account		
86254	09/05/2025	
Inv 2774		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/18/2025	PET HEALTH FAIR DOG LAWN SIGNS 2025	001-60-61-0000-000-6100
Inv 2774 Total		1,092.01
86254 Total:		1,092.01
4575 - HG GRAPHIC AND PRINTING Total:		1,092.01
00235 - HOME DEPOT CREDIT SERVICES Line Item Account		
86255	09/05/2025	
Inv 5513026		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/14/2025	EVENT SUPPLIES	001-60-62-0000-000-7760
Inv 5513026 Total		70.57
Inv 5513027		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/14/2025	PARK MAINTENANCE SUPPLIES	001-60-60-0000-000-7310
Inv 5513027 Total		32.75
Inv 7526597		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/03/2025	FOOD DISTRIBUTION PROGRAM	001-60-62-0000-000-6100
Inv 7526597 Total		212.43
86255 Total:		315.75

Check Number	Check Date	Amount
00235 - HOME DEPOT CREDIT SERVICES Total:		315.75
5676 - MAGALLON, FERNANDO Line Item Account		
86256	09/05/2025	
Inv	1045536.002	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/21/2025	PERMIT# R5638 REFUND FOR TREDER PARK PAVILION	001-00-00-0000-000-2923
Inv 1045536.002 Total		100.00
86256 Total:		100.00
5676 - MAGALLON, FERNANDO Total:		100.00
5675 - ORANTES, LILIAN Line Item Account		
86257	09/05/2025	
Inv	1045570.002	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/25/2025	PERMIT #R5649 REFUND FOR VETERANS PARK PAVILION	001-00-00-0000-000-2923
Inv 1045570.002 Total		100.00
86257 Total:		100.00
5675 - ORANTES, LILIAN Total:		100.00
01298 - QUADIENT FINANCING USA INC Line Item Account		
86258	09/05/2025	
Inv	08/15/2025	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/15/2025	CITY HALL POSTAGE / FY 25-26	001-00-00-0000-000-6900
Inv 08/15/2025 Total		1,049.00
86258 Total:		1,049.00
01298 - QUADIENT FINANCING USA INC Total:		1,049.00
01292 - QUADIENT LEASING USA INC Line Item Account		
86259	09/05/2025	
Inv	Q1995528	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/29/2025	CITY HALL POSTAGE LEASE 9/30/25-12/29/25	001-00-00-0000-000-6900
Inv Q1995528 Total		1,515.33

Check Number	Check Date	Amount
86259 Total:		1,515.33
01292 - QUADIENT LEASING USA INC Total:		1,515.33
5674 - RIOS, MICHAEL Line Item Account		
86260	09/05/2025	
Inv	1045580.002	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/18/2025	PERMIT #R5660 REFUND FOR DEBS PARKS PAVILION	001-00-00-0000-000-2923
Inv 1045580.002 Total		50.00
86260 Total:		50.00
5674 - RIOS, MICHAEL Total:		50.00
00467 - SOCALGAS Line Item Account		
86261	09/05/2025	
Inv	198599-082225	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/22/2025	06501198599- 6330 PINE AVE 7/17/25-8/18/25	001-74-69-0000-000-7000
08/22/2025	06501198599- 3700 GAGE AVE 7/17/25-8/18/25	001-60-60-0000-000-7000
08/22/2025	06501198599- 6250 PINE AVE 7/17/25-8/18/25	001-60-60-0000-000-7000
Inv 198599-082225 Total		101.78
86261 Total:		101.78
00467 - SOCALGAS Total:		101.78
01086 - SOUTHERN CALIFORNIA EDISON Line Item Account		
86262	09/05/2025	
Inv	154871-081525	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/15/2025	700995154871- 4410 GAGE AVE 7/30/25-8/13/25	001-74-74-0000-000-7000
Inv 154871-081525 Total		7.72
86262 Total:		7.72
01086 - SOUTHERN CALIFORNIA EDISON Total:		7.72
00995 - STANDARD INSURANCE COMPANY Line Item Account		
86263	09/05/2025	
Inv	SEPTEMBER2025	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>

Check Number	Check Date		Amount
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-80-80-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-60-61-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-80-75-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	850-40-00-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-10-00-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-70-72-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	108-74-74-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-40-00-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-80-87-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	109-74-74-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	610-60-61-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-80-86-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-74-68-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	720-80-80-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	108-15-00-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	220-15-00-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-25-00-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	680-74-74-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	450-74-74-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-60-60-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-70-70-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	305-70-70-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	670-74-74-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	680-40-00-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	650-74-74-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-74-74-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-15-00-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-50-00-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-74-73-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	001-60-62-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	700-60-00-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	104-74-74-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	650-40-00-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	100-80-80-0000-000-5933
09/01/2025		STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (GEN)	610-74-74-0000-237-5933
			0.91

Inv SEPTEMBER2025 Total 1,263.99

86263 Total: 1,263.99

00995 - STANDARD INSURANCE COMPANY Total: 1,263.99

00951 - STAPLES ADVANTAGE, DEPT. LA Line Item Account

86264 09/05/2025

Inv 6037429749

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/21/2025	DEPARTMENT SUPPLIES- PD	001-80-87-0000-000-7700

Inv 6037429749 Total 551.31

Inv 6037429750

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/21/2025	DEPARTMENT SUPPLIES- PD	001-80-87-0000-000-7700

Check Number	Check Date	Amount
Inv 6037429750 Total		551.31
Inv 6037429751		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/21/2025	DEPARTMENT SUPPLIES- PD	001-80-86-0000-000-7755 372.03
07/21/2025	DEPARTMENT SUPPLIES- PD	001-80-80-0000-000-7700 39.64
07/21/2025	DEPARTMENT SUPPLIES- PD	001-80-86-0000-000-7700 19.81
07/21/2025	DEPARTMENT SUPPLIES- PD	001-80-87-0000-000-7700 39.64
Inv 6037429751 Total		471.12
Inv 6037429752		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/21/2025	DEPARTMENT SUPPLIES- PD	001-80-86-0000-000-7755 116.32
Inv 6037429752 Total		116.32
86264 Total:		1,690.06
00951 - STAPLES ADVANTAGE, DEPT. LA Total:		1,690.06
00344 - TRI-CITY MUTUAL WATER COMPANY Line Item Account		
86265 09/05/2025		
Inv 005.01-090125		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
09/01/2025	005.01- 6240 ATLANTIC AVE 6/20/25-8/22/25	001-74-74-0000-000-7000 40.00
Inv 005.01-090125 Total		40.00
Inv 014.01-090125		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
09/01/2025	4501 E. GAGE AVE 6/19/25-8/21/25	001-74-74-0000-000-7000 224.00
Inv 014.01-090125 Total		224.00
Inv 059.12-090125		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
09/01/2025	059.12- WILCOX AVE 6/24/25-8/26/25	001-74-74-0000-000-7000 20.00
Inv 059.12-090125 Total		20.00
86265 Total:		284.00
00344 - TRI-CITY MUTUAL WATER COMPANY Total:		284.00
5406 - VELAZQUEZ, SALVADOR Line Item Account		
86266 09/05/2025		
Inv 1045660.002		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>

Check Number	Check Date		Amount
09/02/2025	PERMIT #R5667 REFUND FOR TREDER PARK PAVILION REN	001-00-00-0000-000-2923	100.00
Inv 1045660.002 Total			100.00
86266 Total:			100.00
5406 - VELAZQUEZ, SALVADOR Total:			100.00
02015 - VERIZON WIRELESS Line Item Account			
86267	09/05/2025		
Inv 6119524114			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
07/26/2025	STAFF CELLPHONES - HUMAN RESOURCES	001-25-00-0000-000-7755	108.31
07/26/2025	STAFF CELLPHONES - HOMELESS SERVICES LIASION	332-70-76-0000-238-6800	38.34
07/26/2025	STAFF CELLPHONES - FINANCE DEPARTMENT	001-40-00-0000-000-7755	76.68
07/26/2025	STAFF CELLPHONES - COMMUNITY SERVICES DEPARTMENT	001-60-61-0000-000-6800	613.21
07/26/2025	STAFF CELLPHONES - COMMUNITY DEVELOPMENT DEPARTMEN	001-70-71-0000-000-7755	153.90
07/26/2025	STAFF CELLPHONES - PUBLIC WORKS	108-74-74-0000-000-7755	306.72
Inv 6119524114 Total			1,297.16
86267 Total:			1,297.16
5406 - VELAZQUEZ, SALVADOR Total:			1,297.16
00604 - VISION SERVICE PLAN (CA) Line Item Account			
86268	09/05/2025		
Inv 823497580			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
08/28/2025	VISION INSURANCE CLAIMS FOR CLAIMS 2025 (GEN)	001-80-80-0000-000-5931	375.06
08/28/2025	VISION INSURANCE CLAIMS FOR CLAIMS 2025 (GEN)	001-60-62-0000-000-5931	136.85
08/28/2025	VISION INSURANCE CLAIMS FOR CLAIMS 2025 (GEN)	108-15-00-0000-000-5931	6.86
Inv 823497580 Total			518.77
86268 Total:			518.77
5406 - VISION SERVICE PLAN (CA) Total:			518.77
Total:			52,678.74

Wire Transfers-Gen

(08/22/2025-09/5/2025)

City Council Meeting

September 10, 2025

General Wire Transfers
City Council Meeting September 10, 2025

Wires- 8/22/2025-9/05/2025

Category	Wire Number	Total Amount	Total Wires
General Wire Transfers August & September 2025	W02262-W02264	\$ 98,309.80	3
		Total \$ 98,309.80	3



CITY OF BELL BOOK TRANSFER



THIS REQUEST MUST BE PROCESSED SO THAT FUNDS ARE WIRED IN ACCORDANCE WITH THE INFORMATION GIVEN BELOW:

Outgoing Wire Date	Amount
August 25, 2025	\$8,081.81

Wire Instructions:

Payee/Company: Worker's Comp Account V#01978
 Address: 6330 Pine Avenue
 Bell, CA 90201

Bank Name: Wells Fargo Bank
 707 Wilshire Blvd 11th Floor
 Los Angeles, CA 90017
 Account Name: City of Bell - Worker's Comp
 ABA/Routing Number:
 Account Number:

CITY OF BELL

PAID

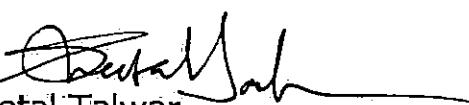
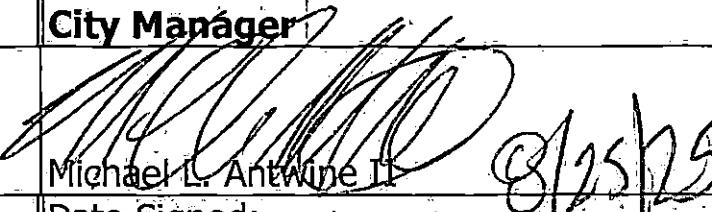
City of Bell G/L Information

Agency: City of Bell General Checking Account
 Debit Account Name: **General Checking**
 Debit Account Number:
 Outgoing Wire Date: 8/25/25
 WFB Confirmation #:
 Processed By: Felix Gonzalez **W02262**

Description of Services/Goods (if no invoice is attached):

Reimbursement for Weekly Workers Comp- Check#18961-18988

General Ledger Account Number(s)	Amount(s)
VARIOUS ACCOUNTS	\$8,081.81

City Treasurer	City Manager
 Sheetal Talwar	 Michael L. Antwine II
Date Signed: 8/25/25	Date Signed: 8/25/25



CITY OF BELL BOOK TRANSFER



THIS REQUEST MUST BE PROCESSED SO THAT FUNDS ARE WIRED IN ACCORDANCE WITH THE INFORMATION GIVEN BELOW:

Outgoing Wire Date	Amount
September 3, 2025	\$3,818.46

Wire Instructions:

Payee/Company:	Worker's Comp Account	V#01978
Address:	6330 Pine Avenue	
	Bell, CA 90201	
Bank Name:	Wells Fargo Bank	
	707 Wilshire Blvd 11th Floor	
	Los Angeles, CA 90017	
Account Name:	City of Bell - Worker's Comp	
ABA/Routing Number:		
Account Number:		

City of Bell G/L Information

Agency:	City of Bell General Checking Account	CITY OF BELL PAID
Debit Account Name:	General Checking	
Debit Account Number:		
Outgoing Wire Date:	9/3/25	
WFB Confirmation #:		
Processed By:	Felix Gonzalez W02263	

Description of Services/Goods (if no invoice is attached):

Reimbursement for Weekly Workers Comp- Check#18989-19005

General Ledger Account Number(s)	Amount(s)
VARIOUS ACCOUNTS	\$3,818.46

City Treasurer	City Manager
 Sheetal Talwar Date Signed: 09/03/25	 Michael L. Antwine II Date Signed: 9/3/25



CITY OF BELL

WIRE TRANSFER REQUEST



THIS REQUEST MUST BE PROCESSED SO THAT FUNDS ARE WIRED IN ACCORDANCE WITH THE INFORMATION GIVEN BELOW:

Outgoing Wire Date	Amount
	\$86,409.53
Payee/Company:	CAL-PERS
Address:	400 Q Street
	P.O. Box 1982
	Sacramento, CA 95812
Bank Name:	EFT
Account Name:	CAL-PERS RETIREMENT
ABA/Routing Number:	N/A
Account Number:	N/A

City of Bell G/L Information

Agency: **City of Bell**
 Debit Account Name: General Checking Account
 Debit Account Number: XXXX-XX-1427
 Outgoing Wire Date:
 WFB Confirmation #: EFT-N/A
 Processed By:
 Vendor Number: **00285**
 G/L Wire Transfer Number: **W02264**

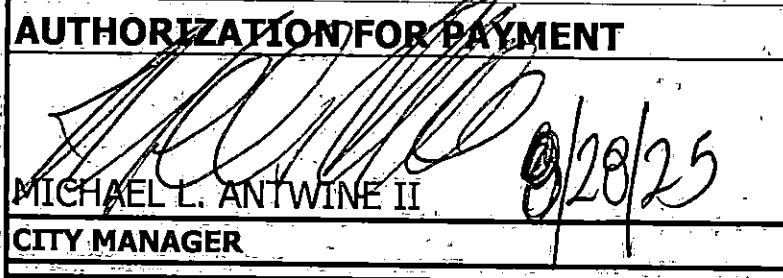
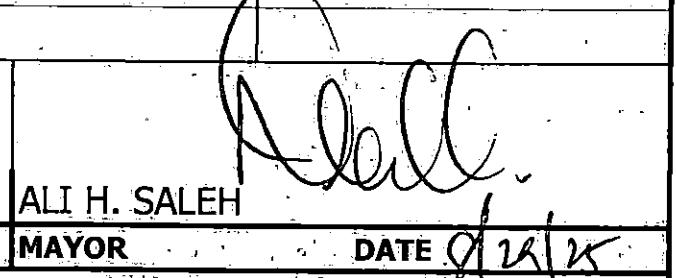
CITY OF BELL
PAID

Description of Services/Goods (if no invoice is attached):

Retirement for Payroll of 8/29/2025

General Ledger Account Number(s)	Amount(s)
Various-See Attached	\$86,409.53

AUTHORIZATION FOR PAYMENT

 MICHAEL L. ANTWINE II CITY MANAGER	 ALI H. SALEH MAYOR	8/28/25 DATE 8/28/25
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**Successor Agency
to the
Community
Redevelopment Agency**

(08/22/2025-09/5/2025)

City Council Meeting

September 10, 2025

CRA Fund Warrants
City Council Meeting September 10, 2025

Warrants- 8/22/2025-9/05/2025				
Category	Check Number	Total Amount	Total Invoices	
Warrant CRA Accounts Payable	6189	\$ 1,378.00	1	
Total	\$ 1,378.00		1	

Accounts Payable

Check Detail

User: fgonzalez
Printed: 09/05/2025 - 12:16PM



CITY of BELL

Check Number	Check Date	Amount
01284 - ALESHIRE & WYNDER LLP ATTORNEY AT LAW Line Item Account		
6189	09/04/2025	
Inv 97866		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/19/2025	LEGAL SERVICES- 0020-CITY REAL PROPERTY 7/31/2025	210-45-00-0000-000-6105
Inv 97866 Total		1,378.00
6189 Total:		1,378.00
01284 - ALESHIRE & WYNDER LLP ATTORNEY AT LAW Total:		
Total:		1,378.00

BCHA-
Bell Community Housing
Authority

Warrants
(08/22/2025-09/5/2025)

City Council Meeting

September 10, 2025

BCHA Fund Warrants
City Council Meeting September 10, 2025

Warrants- 8/22/2025-9/05/2025

Category	Check Number	Total Amount	Total Invoices
Forthwith BCHA Accounts Payable	8967	\$ 15,444.31	2
Warrant BCHA Accounts Payable	8968	\$ 13,997.50	7
Warrant BCHA Accounts Payable	8969	\$ 3,930.00	1
Warrant BCHA Accounts Payable	8970	\$ 43,189.13	2
Warrant BCHA Accounts Payable	8971-8974	\$ 22,973.81	12
Forthwith BCHA Accounts Payable	8975	\$ 10,541.32	1
Forthwith BCHA Accounts Payable	8976-8984	\$ 24,924.95	31
		Total <u><u>\$ 135,001.02</u></u>	56

Accounts Payable

Check Detail

User: fgonzalez
Printed: 09/05/2025 - 12:14PM



CITY of BELL

Check Number	Check Date	Amount
01086 - SOUTHERN CALIFORNIA EDISON Line Item Account		
8967	08/28/2025	
Inv 187037-081525		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/15/2025	700298187037- 6633 PINE AVE HM 7/16/25-8/13/25	090-70-76-5103-000-7000
Inv 187037-081525 Total		137.68
Inv 256383-081825		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/18/2025	700086256383- 5246 FLORENCE AVE 7/18/25-8/17/25	090-70-76-5102-000-7000
Inv 256383-081825 Total		15,306.63
8967 Total:		15,444.31
01086 - SOUTHERN CALIFORNIA EDISON Total:		
Total:		15,444.31

Accounts Payable

Check Detail

User: fgonzalez
Printed: 09/05/2025 - 12:15PM



CITY of BELL

Check Number	Check Date	Amount
3876 - TIERRA WEST ADVISORS, INC. Line Item Account		
8968	08/28/2025	
Inv BE-0125C		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
02/26/2025	HOUSING CONSULTING SERVICES- JANUARY 2025	090-70-76-5101-000-6100
Inv BE-0125C Total		1,350.00
Inv BE-0225C		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
03/19/2025	HOUSING CONSULTING SERVICES- FEBRUARY 2025	090-70-76-5102-000-6100
Inv BE-0225C Total		787.50
Inv BE-0325		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
04/30/2025	HOUSING CONSULTING SERVICES- MARCH 2025	090-70-76-5101-000-6100
Inv BE-0325 Total		2,535.00
Inv BE-0425		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
05/27/2025	HOUSING CONSULTING SERVICES- APRIL 2025	090-70-76-5103-000-6100
Inv BE-0425 Total		2,946.25
Inv BE-0425C		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
05/27/2025	HOUSING CONSULTING SERVICES- APRIL 2025	090-70-76-5102-000-6100
Inv BE-0425C Total		3,341.25
Inv BE-0525C		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
06/26/2025	HOUSING CONSULTING SERVICES- MAY 2025	090-70-76-5102-000-6100
Inv BE-0525C Total		337.50
Inv BE-1224		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
04/30/2025	HOUSING CONSULTING SERVICES- DECEMBER 2024	090-70-76-5103-000-6100
Inv BE-1224 Total		2,700.00

Check Number	Check Date	Amount
8968		13,997.50
3876 - TIERRA WEST ADVISORS, INC.	Total:	13,997.50
Total:		13,997.50

Accounts Payable

Check Detail

User: fgonzalez
Printed: 09/05/2025 - 12:14PM



CITY of BELL

Check Number	Check Date	Amount
5336 - HART KIENLE PENTECOST Line Item Account		
8969	08/28/2025	
Inv 182512		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
06/30/2025	LEGAL SERVICES- 00010- FVMH/CERVANTES/ SP. 161 6/30/2025	090-70-76-5102-000-6100
06/30/2025	LEGAL SERVICES- 00010- FVMH/CERVANTES/ SP. 161 6/30/2025	090-70-76-5102-000-6100
06/30/2025	LEGAL SERVICES- 00010- FVMH/CERVANTES/ SP. 161 6/30/2025	090-70-76-5101-000-6100
06/30/2025	LEGAL SERVICES- 00010- FVMH/CERVANTES/ SP. 161 6/30/2025	090-70-76-5103-000-6100
06/30/2025	LEGAL SERVICES- 00010- FVMH/CERVANTES/ SP. 161 6/30/2025	090-70-76-5102-000-6100
Inv 182512 Total		3,930.00
8969 Total:		3,930.00
5336 - HART KIENLE PENTECOST Total:		
Total:		3,930.00

Accounts Payable

Check Detail

User: fgonzalez
Printed: 09/05/2025 - 12:16PM



CITY of BELL

Check Number	Check Date	Amount
5443 - DUKE STUDIO INC. Line Item Account		
8970	09/04/2025	
Inv 816-821		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/16/2025	BCHA MAINTENANCE SERVICES 8/5/25-8/15/25	090-70-76-5102-000-7300
Inv 816-821 Total		13,271.10
Inv 84-822		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/05/2025	BCHA MAINTENANCE SERVICES 8/5/25-8/15/25	090-70-76-5103-000-7300
08/05/2025	BCHA MAINTENANCE SERVICES 8/5/25-8/15/25	090-70-76-5102-000-7300
08/05/2025	BCHA MAINTENANCE SERVICES 8/5/25-8/15/25	090-70-76-5101-000-7300
Inv 84-822 Total		29,918.03
8970 Total:		43,189.13
5443 - DUKE STUDIO INC. Total:		
Total:		43,189.13

Accounts Payable

Check Detail

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CITY of BELL

Check Number	Check Date	Amount
01284 - ALESHERE & WYNDER LLP ATTORNEY AT LAW Line Item Account		
8971	09/04/2025	
Inv 97863		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/19/2025	LEGAL SERVICES-0013-HOUSING AUTHORITY 7/31/2025	090-45-00-0000-000-6105
Inv 97863 Total		2,340.00
Inv 97867		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/19/2025	LEGAL SERVICES-0035-MOBILE HOME PARKS (HSG) 7/31/20	090-45-00-0000-000-6105
Inv 97867 Total		1,950.00
Inv 97871		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/19/2025	LEGAL SERVICES- 0092-CITY VENTURES 7/31/2025	090-45-00-0000-000-6105
Inv 97871 Total		5,070.00
8971 Total:		9,360.00
01284 - ALESHERE & WYNDER LLP ATTORNEY AT LAW Total:		
		9,360.00
5336 - HART KIENLE PENTECOST Line Item Account		
8972	09/04/2025	
Inv 183053		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/31/2025	LEGAL SERVICES- 00001- GENERAL 7/31/2025	090-70-76-5101-000-6100
Inv 183053 Total		1,847.50
Inv 183054		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/31/2025	LEGAL SERVICES- 00004- FVMHP/GENGENBACHER/SP.M29	090-70-76-5101-000-6100
Inv 183054 Total		3,615.37
Inv 183055		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/31/2025	LEGAL SERVICES-00005-CITY OF BELL/VERA/SP.A 7/31/25	090-70-76-5101-000-6100
		40.94

Check Number	Check Date	Amount
Inv 183055 Total		40.94
Inv 183056		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/31/2025	LEGAL SERVICES- 00007-VITY OF BELL/RICO/SP.6506B 7/31/	090-70-76-5102-000-6100
Inv 183056 Total		590.00
Inv 183057		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/31/2025	LEGAL SERVICES-00009- BANUELOS SP.E 7/31/2025	090-70-76-5102-000-6100
Inv 183057 Total		40.00
Inv 183058		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/31/2025	LEGAL SERVICES- 00011-CITY OF BELL/COCHRAN/SP.133 7/	090-70-76-5101-000-6100
Inv 183058 Total		1,210.00
Inv 183059		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/31/2025	LEGAL SERVICES- 00012-PEREZ/SP.C 7/31/2025	090-70-76-5101-000-6100
Inv 183059 Total		390.00
8972 Total:		7,733.81
5336 - HART KIENLE PENTECOST Total:		7,733.81
5259 - LANDSCAPE WEST MANAGEMENT SERVICES INC. Line Item Account		
8973	09/04/2025	
Inv 12738		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/19/2025	LANDSCAPE MAINTENANCE SERVICES- BCHA EXTRA AT 4	090-70-76-5101-000-7300
Inv 12738 Total		480.00
8973 Total:		480.00
5259 - LANDSCAPE WEST MANAGEMENT SERVICES INC. Total:		480.00
5660 - NORTH STAR LAND CARE Line Item Account		
8974	09/04/2025	
Inv 1601-1118		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/27/2025	LANDSCAPING CARE FOR FVMHP	090-70-76-5102-000-6100
		5,400.00

Check Number	Check Date	Amount
Inv 1601-1118	Total	5,400.00
8974	Total:	5,400.00
5660 - NORTH STAR LAND CARE	Total:	5,400.00
Total:		22,973.81

Accounts Payable

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CITY of BELL

Check Number	Check Date	Amount
00459 - GOLDEN STATE WATER COMPANY Line Item Account		
8975	09/04/2025	
Inv 537141-082525		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/25/2025	53714100004- 4874 GAGE AVE 7/23/25-8/22/25	090-70-76-5101-000-7000
Inv 537141-082525 Total		10,541.32
8975 Total:		10,541.32
00459 - GOLDEN STATE WATER COMPANY Total:		
Total:		10,541.32

Accounts Payable

Check Detail

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CITY of BELL

Check Number	Check Date	Amount
00936 - CHARTER COMMUNICATIONS Line Item Account		
8976	09/05/2025	
Inv	322801-082125	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/21/2025	188322801- 6330 PINE AVE 8/24/25-9/23/25	090-70-76-5102-000-7000
Inv 322801-082125 Total		335.35
Inv	323201-082125	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/21/2025	188323201- 4874 GAGE AVE 8/24/25-9/23/25	090-70-76-5101-000-7000
Inv 323201-082125 Total		335.35
Inv	326301-082125	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/21/2025	188326301- 5162 FLORENCE AVE 8/24/25-9/23/25	090-70-76-5102-000-7000
Inv 326301-082125 Total		335.35
8976 Total:		1,006.05
00936 - CHARTER COMMUNICATIONS Total:		
00085 - DELTA DENTAL OF CALIFORNIA Line Item Account		
8977	09/05/2025	
Inv	BE006685806A	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/31/2025	DENTAL ADMIN FEES FOR JULY 2025 (BCHA)	090-15-00-0000-000-5932
07/31/2025	DENTAL ADMIN FEES FOR JULY 2025 (BCHA)	090-70-76-0000-000-5932
07/31/2025	DENTAL ADMIN FEES FOR JULY 2025 (BCHA)	090-40-00-0000-000-5932
Inv BE006685806A Total		18.60
Inv	BE006685806C	
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/31/2025	DENTAL CLAIMS FOR JULY 2025 (BCHA)	090-40-00-0000-000-5932
Inv BE006685806C Total		11.40
8977 Total:		30.00

Check Number	Check Date	Amount
00085 - DELTA DENTAL OF CALIFORNIA Total:		30.00
00459 - GOLDEN STATE WATER COMPANY Line Item Account		
8978	09/05/2025	
Inv 103192-082225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/22/2025	10319242458- 6633 PINE AVE #B 7/22/25-8/21/25	090-70-76-5103-000-7000
Inv 103192-082225 Total		125.52
Inv 229008-082225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/22/2025	22900882717- 6633 PINE AVE #D 7/22/25-8/21/25	090-70-76-5103-000-7000
Inv 229008-082225 Total		96.95
Inv 425203-082225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/22/2025	42520300007- 6712-18 OTIS AVE 7/22/25-8/21/25	090-70-76-5103-000-7000
Inv 425203-082225 Total		440.06
Inv 469532-082225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/22/2025	46953258673- 6624 FLORA AVE APR I 7/22/25-7/21/25	090-70-76-5103-000-7000
Inv 469532-082225 Total		89.06
Inv 543256-082225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/22/2025	54325662838- 6624 FLORA AVE APT E 7/22/25-8/21/25	090-70-76-5103-000-7000
Inv 543256-082225 Total		60.54
Inv 631482-082725		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/27/2025	63148245226- 6420-A CHANSLOR AVE 7/25/25-8/26/25	090-70-76-5103-000-7000
Inv 631482-082725 Total		170.96
Inv 788046-082725		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/27/2025	78804668602- 6420-B CHANSLOR AVE 7/25/25-8/26/25	090-70-76-5103-000-7000
Inv 788046-082725 Total		170.96
Inv 865565-082225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/22/2025	86556552007- 6633 PINE AVE #A 7/22/25-8/21/25	090-70-76-5103-000-7000
		139.78

Check Number	Check Date	Amount
Inv 865565-082225 Total		139.78
Inv 882314-082225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/22/2025	88231400008- 6633 PINE AVE (LAUNDRY) 7/22/25-8/21/25	090-70-76-5103-000-7000
Inv 882314-082225 Total		56.35
Inv 937662-082725		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/27/2025	93766200005- 6327 PINE AVE 7/25/25-8/26/25	090-70-76-5103-000-7000
Inv 937662-082725 Total		313.41
Inv 946203-082225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/22/2025	94620300007- 4207 BELL AVE 7/22/25-8/21/25	090-70-76-5103-000-7000
Inv 946203-082225 Total		268.68
8978 Total:		1,932.27
00459 - GOLDEN STATE WATER COMPANY Total:		1,932.27
3981 - R.P. LAURAIN & ASSOCIATES, INC. Line Item Account		
8979 09/05/2025		
Inv 10286		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
07/18/2025	REAL ESTATE APPRAISAL FOR 6400 ATLANTIC SITE REISSUE	090-70-76-5103-000-6100
Inv 10286 Total		7,250.00
8979 Total:		7,250.00
3981 - R.P. LAURAIN & ASSOCIATES, INC. Total:		7,250.00
00332 - SOUTHERN CALIFORNIA EDISON Line Item Account		
8980 09/05/2025		
Inv 049945-081925		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/19/2025	700171049945- 6317 PINE AVE 7/21/25-8/18/25	090-70-76-5103-000-7000
Inv 049945-081925 Total		46.02
Inv 148597-081525		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/15/2025	700369148597- 4211 BELL AVE 7/16/25-8/13/25	090-70-76-5103-000-7000
Inv 148597-081525 Total		170.74

Check Number	Check Date	Amount
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Inv 380496-081525		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/15/2025	700316380496- 4209 BELL AVE 7/16/25-8/13/25	090-70-76-5103-000-7000
75.29		
Inv 380496-081525 Total		75.29
Inv 778941-082925		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/29/2025	700406778941- 5162 FLORENCE AVE 7/31/25-8/28/25	090-70-76-5102-000-7000
4,635.79		
Inv 778941-082925 Total		4,635.79
8980 Total:		4,927.84
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00332 - SOUTHERN CALIFORNIA EDISON Total:		
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00995 - STANDARD INSURANCE COMPANY Line Item Account		
8981	09/05/2025	
Inv SEPTEMBER2025		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
09/01/2025	STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (BCHA	090-15-00-0000-000-5933
09/01/2025	STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (BCHA	090-70-76-0000-000-5933
09/01/2025	STANDARD LIFE INSURANCE FOR SEPTEMBER 2025 (BCHA	090-40-00-0000-000-5933
19.11		
18.20		
9.10		
Inv SEPTEMBER2025 Total		46.41
8981 Total:		46.41
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00995 - STANDARD INSURANCE COMPANY Total:		
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01116 - TRACT 180 WATER COMPANY Line Item Account		
8982	09/05/2025	
Inv 014738-090225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
09/02/2025	014738-00- 4738 FLORENCE AVE 7/1/25-8/31/25	090-70-76-5103-000-7000
54.60		
Inv 014738-090225 Total		54.60
Inv 015162-090225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
09/02/2025	015162-00- 5162 FLORENCE AVE 7/1/25-8/31/25	090-70-76-5102-000-7000
1,809.26		
Inv 015162-090225 Total		1,809.26
Inv 015166-090225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
09/02/2025	015166-00- 5162 FLORENCE AVE 7/1/25-8/31/25	090-70-76-5102-000-7000
572.88		

Check Number	Check Date	Amount
Inv 015166-090225 Total		572.88
Inv 015220-090225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
09/02/2025	015220-00- 5220 FLORENCE AVE 7/1/25-8/31/25	090-70-76-5102-000-7000
Inv 015220-090225 Total		93.79
Inv 015246-090225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
09/02/2025	015246-00- 5246 FLORENCE AVE 7/1/25-8/31/25	090-70-76-5102-000-7000
Inv 015246-090225 Total		5,207.24
Inv 015248-090225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
09/02/2025	015248-00- 5246 FLORENCE AVE 7/1/25-8/31/25	090-70-76-5102-000-7000
Inv 015248-090225 Total		434.38
Inv 015250-090225		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
09/02/2025	015250-00- 5246 FLORENCE AVE 7/1/25-8/31/25	090-70-76-5102-000-7000
Inv 015250-090225 Total		1,334.84
8982 Total:		9,506.99
01116 - TRACT 180 WATER COMPANY Total:		9,506.99
00344 - TRI-CITY MUTUAL WATER COMPANY Line Item Account		
8983	09/05/2025	
Inv 168.02-090125		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
09/01/2025	168.02- 5107 FILMORE ST 6/20/25-8/22/25	090-70-76-5103-000-7000
Inv 168.02-090125 Total		95.00
8983 Total:		95.00
00344 - TRI-CITY MUTUAL WATER COMPANY Total:		95.00
00604 - VISION SERVICE PLAN (CA) Line Item Account		
8984	09/05/2025	
Inv 823497580		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
08/28/2025	VISION INSURANCE CLAIMS FOR AUGUST 2025 (BCHA)	090-15-00-0000-000-5931
Inv 823497580 Total		130.39

Check Number	Check Date	Amount
8984 Total:		130.39
00604 - VISION SERVICE PLAN (CA) Total:		130.39
Total:		24,924.95